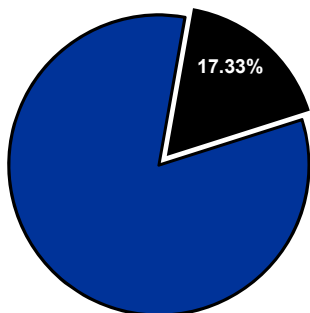


Public Services

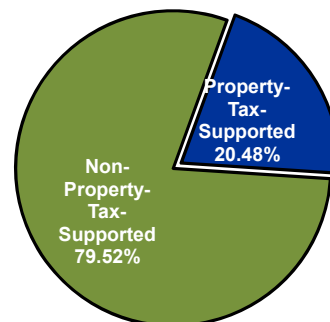
Inside:

		2021 Budget by Operating Fund Type					
		2021 Budget All Operating Funds	Special Revenue Funds			Enterprise/ Internal Serv.	
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported		Non-Property- Tax-Supported
422	Public Services Community Programs	205,000	-	-	205,000	-	-
427	COMCARE	48,420,174	1,688,341	-	3,609,487	43,122,347	-
478	Community Dev. Disability Org.	5,643,626	1,956,590	-	-	3,687,036	-
487	Department on Aging	12,682,800	537,066	-	2,887,020	9,258,714	-
521	Health Department	12,334,937	5,352,376	-	-	6,982,561	-
Total		79,286,537	9,534,373	-	6,701,506	63,050,658	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds