

2021-2025

Capital Improvement Program

Financial Summary

FACILITIES AND DRAINAGE

2021-2025 CIP Appropriations Plan								
Pg.	Category	Project Name	2021	2022	2023	2024	2025	5-Yr Grand Total
			County Expenditures					
642		Outdoor Warning Device Replacements and New Installation	110,000	110,000	110,000	110,000	110,000	550,000
643		Replace Roofs - County-Owned Buildings	223,224	113,367	50,454	201,226	177,860	766,131
644		Juvenile Residential Facility HVAC System Replacement	366,253	-	-	-	-	366,253
645		Main Courthouse Chiller Rebuild	141,111	141,111	-	-	-	282,222
646		County Elections Building	3,000,000	-	-	-	-	3,000,000
647		Health Department Flooring at 1900 E. 9th. St. N.	45,557	150,864	-	-	-	196,421
648		Replace Parking Lots on County Property	-	46,640	171,303	-	-	217,943
649		Adult Detention Facility Lock Replacement & Additional Cameras	-	475,285	-	-	-	475,285
650		Adult Detention Facility Secondary Domestic Water Main Supply	-	272,263	-	-	-	272,263
651		Adult Detention Facility Relocate Electrical Busway	-	585,770	-	-	-	585,770
652		Main Courthouse Cooling Tower	-	704,304	-	-	-	704,304
653		Household Hazardous Waste Facility Expansion	-	1,144,200	-	-	-	1,144,200
654		Emergency Communications Remodel (911 Tax Fund)	-	764,518	-	-	-	764,518
654		Emergency Communications Remodel (cash)	-	269,721	-	-	-	269,721
655		Public Safety Building Parking Lot	-	40,355	-	-	-	40,355
656		Regional Forensic Science Center DNA Lab Addition	-	-	5,539,986	-	-	5,539,986
657		Renovate Pavilion at Lake Afton Park	-	-	231,946	-	-	231,946
658	Facilities	Renovate Cottonwood Shelter at Sedgwick County Park	-	-	330,546	-	-	330,546
659		Boundless Playground Rubber Base Replacement at Sedgwick County Park	-	-	274,460	-	-	274,460
660		Emergency Medical Services Access Control & Video Surveillance System	-	-	337,510	-	-	337,510
661		Red Brick East Restroom Renovation at Lake Afton Park	-	-	247,948	-	-	247,948
662		Red Brick West Restroom Renovation at Lake Afton Park	-	-	246,473	-	-	246,473
663		County Administration Building (bond portion only)	-	-	-	27,950,553	-	27,950,553
664		Juvenile Detention Facility Camera System Improvements	-	-	-	191,704	-	191,704
665		Replace Four Gazebos at Sedgwick County Park	-	-	-	96,523	-	96,523
666		Replace Playground Structure at Lake Afton Park	-	-	-	123,070	-	123,070
667		Emergency Management Emergency Operations Center Room Remodel	-	-	-	256,592	-	256,592
668		Health Department Facility Upgrades	-	-	-	-	1,005,571	1,005,571
669		Adult Field Services Stained Concrete & Flooring	-	-	-	-	213,845	213,845
670		Adult Field Services Facility Upgrades	-	-	-	-	112,261	112,261
671		Emergency Medical Services Administration Building Carpet Replacement	-	-	-	-	78,979	78,979
672		New Dog Park, Fitness Course, & Disc Golf at Sedgwick County Park	-	-	-	-	248,990	248,990
673		Campsite Water Hook-Ups at Lake Afton Park	-	-	-	-	127,973	127,973
674		Space Development of the Former Judge Riddel Boys Ranch	-	-	-	-	264,286	264,286
Totals			3,886,145	4,818,398	7,540,626	28,929,668	2,339,765	47,514,602

675	Drainage	D25: Flood Control System Major Maintenance and Repair	500,000	500,000	500,000	500,000	500,000	2,500,000
Totals			500,000	500,000	500,000	500,000	500,000	2,500,000

ROADS AND BRIDGES

2021-2025 CIP Appropriations Plan		2021	2022	2023	2024	2025	5-Yr Total Funding	
Pg.	Category	Project Name	County Expenditures					
676		R134: Utility Relocation & Right Of Way	200,000	200,000	200,000	200,000	200,000	1,000,000
677		R175: Preventive Maintenance on Selected Roads	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	48,000,000
678		R264: Miscellaneous Drainage Projects	400,000	400,000	600,000	600,000	600,000	2,600,000
679		R328: Northwest Bypass Right of Way Acquisition (K-254)	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
680		R348: Pave 135th St. W. North of 53rd St. N.	-	-	-	-	1,200,000	1,200,000
681		R350: County Roads - Gravel or Cold Mix Replacement	-	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
682	Roads	R353: Ridge Rd. Shoulders from 53rd St. N. to 69th St. N.	-	75,000	700,000	1,400,000	-	2,175,000
683		R354: Ridge Rd. Shoulders from 69th St. N. to 85th St. N.	-	100,000	200,000	100,000	1,200,000	1,600,000
684		R355: North Junction Improvements	1,585,448	-	-	-	-	1,585,448
685		R356: 151st St. N. from 53rd St. N. to K-96	250,000	500,000	4,000,000	-	-	4,750,000
686		R357: 61st St. N. from 151st St. W. to Half Mile West	50,000	100,000	800,000	-	-	950,000
687		R358: Maple Bike Path from Pike Add. Ro 183rd St. W.	-	50,000	100,000	50,000	1,500,000	1,700,000
688		R359: 95th St. S. for Half Mile East of 135th St. W.	250,000	850,000	-	-	-	1,100,000
Totals			14,335,448	15,375,000	19,700,000	15,450,000	17,800,000	82,660,448

ROADS AND BRIDGES (continued)

2021-2025 CIP Appropriations Plan		2021	2022	2023	2024	2025	5-Yr Total Funding	
Pg.	Category	Project Name	County Expenditures					
689		B485: Bridge on 151st St. West over Ninnescah	-	4,500,000	-	-	4,500,000	
690		B492: Bridge on 103rd St. South between 103rd and 119th St. West	600,000	-	-	-	600,000	
691		B493: Bridge on 199th St. West between Central and 13th St. North	1,300,000	-	-	-	1,300,000	
692		B494: Bridge on 143rd St. East between 69th and 77th St. North	100,000	500,000	-	-	600,000	
693		B496: Bridge on 183rd St. West between 45th and 53rd St. North	1,200,000	-	-	-	1,200,000	
694		B497: Bridge on Ridge between 39th and 47th St. South	825,000	-	-	-	825,000	
695		B498: Bridge on 143rd St. East between Pawnee and 31st St. South	50,000	100,000	500,000	-	650,000	
696		B500: Bridge on 103rd St. South between 119th and 135th St. West	600,000	-	-	-	600,000	
697		B501: Bridge on 103rd St. South between Ridge and Hoover	600,000	-	-	-	600,000	
698		B502: Bridge on Greenwich between 109th and 117th St. North	65,000	100,000	650,000	-	815,000	
699		B503: Bridge on 21st St. North between 391st and 407th St. West	-	100,000	100,000	1,200,000	1,400,000	
700	Bridges	B504: Bridge Rehab on 151st St. West over Arkansas River	-	500,000	-	-	500,000	
701		B505: Bridge Rehab on Ridge Rd. over Arkansas River	-	300,000	-	-	300,000	
702		B506: Bridge on 85th St. North between Oliver and Woodlawn	100,000	700,000	-	-	800,000	
703		B507: Bridge on Greenwich between 117th and 125th St. North	100,000	450,000	-	-	550,000	
704		B508: Bridge on 21st St. North between 375th and 391st St. West	70,000	100,000	650,000	-	820,000	
705		B509: Bridge on 215th St. West between 31st St. South and MacArthur	50,000	100,000	450,000	-	600,000	
706		B511: Bridge on 71st St. South between 119th and 135th St. West	-	70,000	100,000	700,000	870,000	
707		B512: Bridge Rehab on Zoo Blvd. at M. S. Mitchell Floodway	100,000	-	1,512,000	-	1,612,000	
708		B513: Bridge on 93rd St. North between 119th and 135th St. West	650,000	-	-	-	650,000	
709		B514: Bridge on 87th St. between Seneca and Broadway	100,000	50,000	50,000	1,300,000	1,500,000	
710		B515: Bridge on 151st St. West between 101st and 109th St. West	70,000	50,000	50,000	700,000	870,000	
711		B516: Bridge on Tracy between 103rd and Diagonal	70,000	50,000	50,000	700,000	870,000	
712		B517: Bridge Study over 63rd St. South over Arkansas River	100,000	-	200,000	-	4,000,000	4,300,000
Totals			6,750,000	7,670,000	4,312,000	4,600,000	27,332,000	
Facility & Drainage Totals			4,386,145	5,318,398	8,040,626	29,429,668	50,014,602	
Road & Bridge Totals			21,085,448	23,045,000	24,012,000	20,050,000	109,992,448	
Grand Totals			25,471,593	28,363,398	32,052,626	49,479,668	160,007,050	

FACILITIES AND DRAINAGE

2021-2025 CIP Funding Schedule			Prior Yr CIP	2021			2022			2023		
Pg.	Category	Project Name	Cash	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other
642		Outdoor Warning Device Replacements and New Installation	110,000	110,000	-	-	110,000	-	-	110,000	-	-
643		Replace Roofs - County-Owned Buildings	49,152	223,224	-	-	113,367	-	-	50,454	-	-
644		Juvenile Residential Facility HVAC System Replacement	-	366,253	-	-	-	-	-	-	-	-
645		Main Courthouse Chiller Rebuild	-	141,111	-	-	141,111	-	-	-	-	-
646		County Elections Building	-	3,000,000	-	-	-	-	-	-	-	-
647		Health Department Flooring at 1900 E. 9th. St. N.	-	45,557	-	-	150,864	-	-	-	-	-
648		Replace Parking Lots on County Property	-	-	-	-	46,640	-	-	171,303	-	-
649		Adult Detention Facility Lock Replacement & Additional Cameras	-	-	-	-	-	475,285	-	-	-	-
650		Adult Detention Facility Secondary Domestic Water Main Supply	-	-	-	-	-	272,263	-	-	-	-
651		Adult Detention Facility Relocate Electrical Busway	-	-	-	-	-	585,770	-	-	-	-
652		Main Courthouse Cooling Tower	-	-	-	-	-	704,304	-	-	-	-
653		Household Hazardous Waste Facility Expansion	-	-	-	-	-	1,144,200	-	-	-	-
654		Emergency Communications Remodel (911 Tax Fund)	-	-	-	-	-	764,518	-	-	-	-
654		Emergency Communications Remodel (cash)	-	-	-	-	269,721	-	-	-	-	-
655		Public Safety Building Parking Lot	-	-	-	-	40,355	-	-	-	-	-
656		Regional Forensic Science Center DNA Lab Addition	-	-	-	-	-	-	-	-	5,539,986	-
657		Renovate Pavilion at Lake Afton Park	-	-	-	-	-	-	-	231,946	-	-
658	Facilities	Renovate Cottonwood Shelter at Sedgwick County Park	-	-	-	-	-	-	-	330,546	-	-
659		Boundless Playground Rubber Base Replacement at Sedgwick County Park	-	-	-	-	-	-	-	274,460	-	-
660		Emergency Medical Services Access Control & Video Surveillance System	-	-	-	-	-	-	-	337,510	-	-
661		Red Brick East Restroom Renovation at Lake Afton Park	-	-	-	-	-	-	-	247,948	-	-
662		Red Brick West Restroom Renovation at Lake Afton Park	-	-	-	-	-	-	-	246,473	-	-
663		County Administration Building (bond portion only)	-	-	-	-	-	-	-	-	-	-
664		Juvenile Detention Facility Camera System Improvements	-	-	-	-	-	-	-	-	-	-
665		Replace Four Gazebos at Sedgwick County Park	-	-	-	-	-	-	-	-	-	-
666		Replace Playground Structure at Lake Afton Park	-	-	-	-	-	-	-	-	-	-
667		Emergency Management Emergency Operations Center Room Remodel	-	-	-	-	-	-	-	-	-	-
668		Health Department Facility Upgrades	-	-	-	-	-	-	-	-	-	-
669		Adult Field Services Stained Concrete & Flooring	-	-	-	-	-	-	-	-	-	-
670		Adult Field Services Facility Upgrades	-	-	-	-	-	-	-	-	-	-
671		Emergency Medical Services Administration Building Carpet Replacement	-	-	-	-	-	-	-	-	-	-
672		New Dog Park, Fitness Course, & Disc Golf at Sedgwick County Park	-	-	-	-	-	-	-	-	-	-
673		Campsite Water Hook-Ups at Lake Afton Park	-	-	-	-	-	-	-	-	-	-
674		Space Development of the Former Judge Riddell Boys Ranch	-	-	-	-	-	-	-	-	-	-
Facility Annual Total by Funding Source			159,152	3,886,145	-	-	872,058	3,946,340	-	2,000,640	5,539,986	-
Facility Combined Funding Total			159,152	3,886,145			4,818,398			7,540,626		

2024			2025			5-Yr Total by Funding Source			5-Yr Grand Total
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
110,000	-	-	110,000	-	-	550,000	-	-	550,000
201,226	-	-	177,860	-	-	766,131	-	-	766,131
-	-	-	-	-	-	366,253	-	-	366,253
-	-	-	-	-	-	282,222	-	-	282,222
-	-	-	-	-	-	3,000,000	-	-	3,000,000
-	-	-	-	-	-	196,421	-	-	196,421
-	-	-	-	-	-	217,943	-	-	217,943
-	-	-	-	-	-	-	475,285	-	475,285
-	-	-	-	-	-	-	272,263	-	272,263
-	-	-	-	-	-	-	585,770	-	585,770
-	-	-	-	-	-	-	704,304	-	704,304
-	-	-	-	-	-	-	1,144,200	-	1,144,200
-	-	-	-	-	-	-	764,518	-	764,518
-	-	-	-	-	-	269,721	-	-	269,721
-	-	-	-	-	-	40,355	-	-	40,355
-	-	-	-	-	-	-	5,539,986	-	5,539,986
-	-	-	-	-	-	231,946	-	-	231,946
-	-	-	-	-	-	330,546	-	-	330,546
-	-	-	-	-	-	274,460	-	-	274,460
-	-	-	-	-	-	337,510	-	-	337,510
-	-	-	-	-	-	247,948	-	-	247,948
-	-	-	-	-	-	246,473	-	-	246,473
-	27,950,553	-	-	-	-	-	27,950,553	-	27,950,553
191,704	-	-	-	-	-	191,704	-	-	191,704
96,523	-	-	-	-	-	96,523	-	-	96,523
123,070	-	-	-	-	-	123,070	-	-	123,070
256,592	-	-	-	-	-	256,592	-	-	256,592
-	-	-	1,005,571	-	-	1,005,571	-	-	1,005,571
-	-	-	213,845	-	-	213,845	-	-	213,845
-	-	-	112,261	-	-	112,261	-	-	112,261
-	-	-	78,979	-	-	78,979	-	-	78,979
-	-	-	248,990	-	-	248,990	-	-	248,990
-	-	-	127,973	-	-	127,973	-	-	127,973
-	-	-	264,286	-	-	264,286	-	-	264,286
979,115	27,950,553	-	2,339,765	-	-	10,077,723	37,436,879	-	47,514,602
28,929,668			2,339,765						

675	Drainage	D25: Flood Control System Major Maintenance & Repairs	500,000	500,000	-	-	500,000	-	-	500,000	-	-
Drainage Annual Total by Funding Source			500,000	500,000	-	-	500,000	-	-	500,000	-	-
Drainage Combined Funding Total			500,000	500,000			500,000			500,000		
Facilities and Drainage Total by Funding Source				4,386,145	-	-	1,372,058	3,946,340	-	2,500,640	5,539,986	-
Facilities and Drainage Combined Funding Total			659,152	4,386,145			5,318,398			8,040,626		

ROADS AND BRIDGES

2021-2025 CIP Funding Schedule			Prior Yr. CIP	2021			2022			2023		
Pg.	Category	Project Name	Cash	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other
676		R134: Utility Relocation & Right Of Way	200,000	200,000	-	-	200,000	-	-	200,000	-	-
677		R175: Preventive Maintenance on Selected Roads	7,270,000	9,046,905	-	553,095	7,400,000	-	2,200,000	7,400,000	-	2,200,000
678		R264: Miscellaneous Drainage Projects	600,000	400,000	-	-	400,000	-	-	600,000	-	-
679		R328: Northwest Bypass Right of Way Acquisition (K-254)	325,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
680		R348: Pave 135th St. W. North of 53rd St. N.	1,400,000	-	-	-	-	-	-	-	-	-
681		R350: County Roads - Gravel or Cold Mix Replacement	1,500,000	-	-	-	1,500,000	-	-	1,500,000	-	-
682	Roads	R353: Ridge Rd. Shoulders from 53rd St. N. to 69th St. N.	100,000	-	-	-	75,000	-	-	700,000	-	-
683		R354: Ridge Rd. Shoulders from 69th St. N. to 85th St. N.	-	-	-	-	100,000	-	-	200,000	-	-
684		R355: North Junction Improvements	-	-	-	1,585,448	-	-	-	-	-	-
685		R356: 151st St. N. from 53rd St. N. to K-96	-	250,000	-	-	500,000	-	-	2,502,000	1,498,000	-
686		R357: 61st St. N. from 151st St. W. to Half Mile West	-	50,000	-	-	100,000	-	-	800,000	-	-
687		R358: Maple Bike Path from Pike Add. Ro 183rd St. W.	-	-	-	-	50,000	-	-	100,000	-	-
688		R359: 95th St. S. for Half Mile East of 135th St. W.	-	250,000	-	-	850,000	-	-	-	-	-
Roads Total by Funding Source			11,395,000	11,196,905	-	3,138,543	12,175,000	-	3,200,000	15,002,000	1,498,000	3,200,000
Roads Combined Funding Total			11,395,000	14,335,448			15,375,000			19,700,000		

500,000	-	-	500,000	-	-	2,500,000	-	-	2,500,000
500,000	-	-	500,000	-	-	2,500,000	-	-	2,500,000
500,000			500,000						
1,479,115	27,950,553	-	2,839,765	-	-	12,577,723	37,436,879	-	50,014,602
29,429,668			2,839,765						

2024			2025			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
200,000	-	-	200,000	-	-	1,000,000	-	-	1,000,000
7,400,000	-	2,200,000	7,400,000	-	2,200,000	38,646,905	-	9,353,095	48,000,000
600,000	-	-	600,000	-	-	2,600,000	-	-	2,600,000
1,000,000	-	1,000,000	1,000,000	-	1,000,000	5,000,000	-	5,000,000	10,000,000
-	-	-	1,200,000	-	-	1,200,000	-	-	1,200,000
1,500,000	-	-	1,500,000	-	-	6,000,000	-	-	6,000,000
1,400,000	-	-	-	-	-	2,175,000	-	-	2,175,000
100,000	-	-	1,200,000	-	-	1,600,000	-	-	1,600,000
-	-	-	-	-	-	-	-	1,585,448	1,585,448
-	-	-	-	-	-	3,252,000	1,498,000	-	4,750,000
-	-	-	-	-	-	950,000	-	-	950,000
50,000	-	-	250,000	-	1,250,000	450,000	-	1,250,000	1,700,000
-	-	-	-	-	-	1,100,000	-	-	1,100,000
12,250,000	-	3,200,000	13,350,000	-	4,450,000	63,973,905	1,498,000	17,188,543	82,660,448
15,450,000			17,800,000						

ROADS AND BRIDGES (continued)

2021-2025 CIP Funding Schedule		Prior Yr CIP	2021			2022			2023		
Category	Project Name	Cash	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other
689	B485: Bridge on 151st St. West over Ninescah	-	-	-	-	500,000	4,000,000	-	-	-	-
690	B492: Bridge on 103rd St. South between 103rd and 119th St. West	-	100,000	500,000	-	-	-	-	-	-	-
691	B493: Bridge on 199th St. West between Central and 13th St. North	100,000	200,000	1,100,000	-	-	-	-	-	-	-
692	B494: Bridge on 143rd St. East between 69th and 77th St. North	-	100,000	-	-	500,000	-	-	-	-	-
693	B496: Bridge on 183rd St. West between 45th and 53rd St. North	-	400,000	800,000	-	-	-	-	-	-	-
694	B497: Bridge on Ridge between 39th and 47th St. South	100,000	225,000	600,000	-	-	-	-	-	-	-
695	B498: Bridge on 143rd St. East between Pawnee and 31st St. South	-	50,000	-	-	100,000	-	-	-	500,000	-
696	B500: Bridge on 103rd St. South between 119th and 135th St. West	100,000	100,000	500,000	-	-	-	-	-	-	-
697	B501: Bridge on 103rd St. South between Ridge and Hoover	100,000	100,000	500,000	-	-	-	-	-	-	-
698	B502: Bridge on Greenwich between 109th and 117th St. North	100,000	65,000	-	-	100,000	-	-	-	650,000	-
699	B503: Bridge on 21st St. North between 391st and 407th St. West	-	-	-	-	100,000	-	-	100,000	-	-
700	B504: Bridge Rehab on 151st St. West over Arkansas River	60,000	-	-	-	500,000	-	-	-	-	-
701	B505: Bridge Rehab on Ridge Rd. over Arkansas River	50,000	-	-	-	300,000	-	-	-	-	-
702	B506: Bridge on 85th St. North between Oliver and Woodlawn	70,000	100,000	-	-	700,000	-	-	-	-	-
703	B507: Bridge on Greenwich between 117th and 125th St. North	50,000	100,000	-	-	450,000	-	-	-	-	-
704	B508: Bridge on 21st St. North between 375th and 391st St. West	-	70,000	-	-	100,000	-	-	-	650,000	-
705	B509: Bridge on 215th St. West between 31st St. South and MacArthur	-	50,000	-	-	100,000	-	-	-	450,000	-
706	B511: Bridge on 71st St. South between 119th and 135th St. West	-	-	-	-	70,000	-	-	100,000	-	-
707	B512: Bridge Rehab on Zoo Blvd. at M. S. Mitchell Floodway	-	100,000	-	-	-	-	-	-	252,000	1,260,000
708	B513: Bridge on 93rd St. North between 119th and 135th St. West	-	500,000	-	150,000	-	-	-	-	-	-
709	B514: Bridge on 87th St. between Seneca and Broadway	-	100,000	-	-	50,000	-	-	50,000	-	-
710	B515: Bridge on 151st St. West between 101st and 109th St. West	-	70,000	-	-	50,000	-	-	50,000	-	-
711	B516: Bridge on Tracy between 103rd and Diagonal	-	70,000	-	-	50,000	-	-	50,000	-	-
712	B517: Bridge Study over 63rd St. South over Arkansas River	-	100,000	-	-	-	-	-	200,000	-	-
Bridges Total by Funding Source		730,000	2,600,000	4,000,000	150,000	3,670,000	4,000,000	-	550,000	2,502,000	1,260,000
Bridges Combined Funding Total		1,460,000	6,750,000			7,670,000			4,312,000		
Roads and Bridges Total by Funding Source			13,796,905	4,000,000	3,288,543	15,845,000	4,000,000	3,200,000	15,552,000	4,000,000	4,460,000
Roads and Bridges Combined Funding Total		12,855,000	21,085,448			23,045,000			24,012,000		
2021-2025 CIP Total by Funding Source			18,183,050	4,000,000	3,288,543	17,217,058	7,946,340	3,200,000	18,052,640	9,539,986	4,460,000
2021-2025 CIP Combined Funding Total			25,471,593			28,363,398			32,052,626		

2024			2025			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
-	-	-	-	-	-	500,000	4,000,000	-	4,500,000
-	-	-	-	-	-	100,000	500,000	-	600,000
-	-	-	-	-	-	200,000	1,100,000	-	1,300,000
-	-	-	-	-	-	600,000	-	-	600,000
-	-	-	-	-	-	400,000	800,000	-	1,200,000
-	-	-	-	-	-	225,000	600,000	-	825,000
-	-	-	-	-	-	150,000	500,000	-	650,000
-	-	-	-	-	-	100,000	500,000	-	600,000
-	-	-	-	-	-	100,000	500,000	-	600,000
-	-	-	-	-	-	165,000	650,000	-	815,000
600,000	600,000	-	-	-	-	800,000	600,000	-	1,400,000
-	-	-	-	-	-	500,000	-	-	500,000
-	-	-	-	-	-	300,000	-	-	300,000
-	-	-	-	-	-	800,000	-	-	800,000
-	-	-	-	-	-	550,000	-	-	550,000
-	-	-	-	-	-	170,000	650,000	-	820,000
-	-	-	-	-	-	150,000	450,000	-	600,000
-	700,000	-	-	-	-	170,000	700,000	-	870,000
-	-	-	-	-	-	100,000	252,000	1,260,000	1,612,000
-	-	-	-	-	-	500,000	-	150,000	650,000
-	1,300,000	-	-	-	-	200,000	1,300,000	-	1,500,000
-	700,000	-	-	-	-	170,000	700,000	-	870,000
-	700,000	-	-	-	-	170,000	700,000	-	870,000
-	-	-	-	4,000,000	-	300,000	4,000,000	-	4,300,000
600,000	4,000,000	-	-	4,000,000	-	7,420,000	18,502,000	1,410,000	27,332,000
4,600,000				4,000,000					
12,850,000	4,000,000	3,200,000	13,350,000	4,000,000	4,450,000	71,393,905	20,000,000	18,598,543	109,992,448
	20,050,000			21,800,000					
14,329,115	31,950,553	3,200,000	16,189,765	4,000,000	4,450,000	83,971,628	57,436,879	18,598,543	160,007,050
	49,479,668			24,639,765					