

NOTICE OF BUDGET HEARING

The governing body of
Sedgwick County Fire District No. 1

will meet on August 10, 2020 at 6 P.M. in the Commissioners' Meeting Room, Sedgwick County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Finance Office (316-660-7591) and through the County's website at www.SedgwickCounty.org

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
Fire Dist. No. 1 General Fund	20,290,077	18.163	20,109,346	17.896	19,368,910	18,057,128	17.889
Debt Service							
Special Revenue - Non-Property Tax Supported Funds							
Fire District Research & Dev.							
Federal State Assistance Funds							
Fire District-Grants							
Totals	20,290,077	18.163	20,109,346	17.896	19,368,910	18,057,128	17.889
Less: Transfers	2,580,000		0		0		
Net Expenditure	17,710,077		20,109,346		19,368,910		
Total Tax Levied	16,994,713		17,629,561		xxxxxxxxxxxxxxx		
Assessed Valuation	935,693,329		985,104,306		1,009,398,422		

Outstanding Indebtedness,

	<u>2018</u>	<u>2019</u>	<u>2020</u>
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,124,819	941,989	2,122,011
Total	1,124,819	941,989	2,122,011

*Tax rates are expressed in mills

Tom Stolz, County Manager