

**ITEMS REQUIRING BOCC APPROVAL**  
**August 13, 2020**  
**(5 ITEMS)**

**1. BRIDGE IMPROVEMENTS (B495) -- PUBLIC WORKS**  
**FUNDING -- B495 247TH W BTWN 77TH & 85TH N**  
 (Request sent to 47 vendors)

RFB #20-0048 S/C# 8000169376

Engineer's Estimate: \$751,640.75	<b>Klaver Construction Co., Inc.</b>	Mies Construction, Inc.	Reece Construction Co., Inc.
Bridge on 247th Street West between 77th & 85th St. N. (B495)	<b>\$516,507.35</b>	\$541,480.95	\$645,624.35
Bid Bond	<b>Yes</b>	Yes	Yes
Acknowledge Addendum	<b>Yes</b>	Yes	Yes
No Bid	Multicon, Inc.	Nowak Construction	Unruh Excavating
	Wildcat Construction Co., Inc.		

On the recommendation of Josh Lauber, on behalf of Public Works, Anna Meyerhoff moved to **accept the low bid from Klaver Construction Co., Inc. in the amount of \$516,507.35**. Ellen House seconded the motion. The motion passed unanimously.

This project will reconstruct a small bridge structure on 247th St W, which is a paved highway connecting the cities of Mt. Hope and Andale. The existing structure was constructed in 1929 to bridge over the Big Slough and carries about 800 vehicles per day, 14% of which is truck traffic. The bridge is structurally deficient and has a severely undersized waterway opening that results in severe channel scour. The larger replacement structure will address these issues and lessen maintenance needs for the slough.

**Questions and Answers**

Anna Meyerhoff: Have we used Klaver Construction before?

Jim Weber: Yes, a number of times. They are actually well-suited for this kind of work.

**2. 4 EA. TANDEM AXLE DUMP TRUCKS EQUIPPED WITH SALT/SAND SPREADER AND LIQUID ANTI-ICING & DE-ICING SYSTEM -- FLEET MANAGEMENT  
FUNDING -- FLEET MANAGEMENT**

(Request sent to 75 vendors)

RFP #20-0035 S/C #Pending

Description	Qty.	Summit Truck Group Option #1 (Fleetpride)		Summit Truck Group Option #2 (Mastertech)		Truck Center Companies Proposal #1 (Mastertech)	
		Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
1. Tandem Axle Dump Trucks Equipped with Salt/Sand Spreader and Liquid Anti-Icing & De-Icing System	4	\$211,134.51	\$844,538.04	\$203,756.02	\$815,024.08	\$196,935.00	\$787,740.00
Make & Model		2021 Fleetpride HV607 SBA		2021 Mastertech HV607 SBA		2021 Freightliner 108SD	
Operator Manuals	4	Included		Included		Included	
Parts Manuals	4	\$281.50	\$1,126.00	\$281.50	\$1,126.00	Included	
Repair Manuals	4	Included with Parts Manuals		Included with Parts Manuals		Included	
Grand Total		\$845,664.04		\$816,150.08		\$787,740.00	
Order Cut Off Date		8/23/2020		8/23/2020		9/30/2020	
Delivery Date		180 Days ARO		210 Days ARO		Feb-21	
Acknowledge Addenda		Yes		Yes		Yes	
Option #1							
Diagnostic Software		Included		Included		\$500.00	
Technician Training on Engine Components		Included		Included		\$500.00	
Non-Warranty Contract Pricing							
		Year 1		Year 1		Year 1	
Hourly Labor Rate		\$145.00		\$145.00		\$125.00	
Parts/Cost + Markup		30%		30%		28%	
Freight charge, pick-up and delivery (1 way)		\$0		\$0		\$50.00	
		Year 2		Year 2		Year 2	
Hourly Labor Rate		\$145.00		\$145.00		\$130.00	
Parts/Cost + Markup		30%		30%		28%	
Freight charge, pick-up and delivery (1 way)		\$0		\$0		\$50.00	
		Year 3		Year 3		Year 3	
Hourly Labor Rate		\$145.00		\$145.00		\$135.00	
Parts/Cost + Markup		30%		30%		28%	
Freight charge, pick-up and delivery (1 way)		\$0		\$0		\$50.00	

Description	Qty.	Truck Center Companies Proposal #2 (Fleetpride)		Truck Center Companies Proposal #3 (Midwest Truck)		Truck Center Companies Proposal #4 (Henderson)	
		Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
1. Tandem Axle Dump Trucks Equipped with Salt/Sand Spreader and Liquid Anti-Icing & De-Icing System	4	\$204,312.00	\$817,248.00	\$205,626.00	\$822,504.00	\$176,781.00	\$707,124.00
Make & Model		2021 Freightliner 108SD		2021 Freightliner 108SD		2021 Freightliner 108SD	
Operator Manuals	4	Included		Included		Included	
Parts Manuals	4	Included		Included		Included	
Repair Manuals	4	Included		Included		Included	
Grand Total		\$817,248.00		\$822,504.00		\$707,124.00	
Order Cut Off Date		9/30/2020		9/30/2020		9/30/2020	
Delivery Date		Apr-21		Mar-21		2 ea. Immediate delivery; 2 ea. March 2021	
Acknowledge Addenda		Yes		Yes		Yes	
Option #1							
Diagnostic Software		\$500.00		\$500.00		\$500.00	
Technician Training on Engine Components		\$500.00		\$500.00		\$500.00	
Non-Warranty Contract Pricing							
		Year 1		Year 1		Year 1	
Hourly Labor Rate		\$125.00		\$125.00		\$125.00	
Parts/Cost + Markup		28%		28%		28%	
Freight charge, pick-up and delivery (1 way)		\$50.00		\$50.00		\$50.00	
		Year 2		Year 2		Year 2	
Hourly Labor Rate		\$130.00		\$130.00		\$130.00	
Parts/Cost + Markup		28%		28%		28%	
Freight charge, pick-up and delivery (1 way)		\$50.00		\$50.00		\$50.00	
		Year 3		Year 3		Year 3	
Hourly Labor Rate		\$135.00		\$135.00		\$135.00	
Parts/Cost + Markup		28%		28%		28%	
Freight charge, pick-up and delivery (1 way)		\$50.00		\$50.00		\$50.00	

Description	Qty.	WKI Operations, Inc. dba Wichita Kenworth		
		Unit Price	Extended Price	
1. Tandem Axle Dump Trucks Equipped with Salt/Sand Spreader and Liquid Anti-Icing & De-Icing System	4	\$211,074.00	\$844,296.00	
Make & Model		2021 Kenworth 1440		
Operator Manuals		Included		
Parts Manuals		Included		
Repair Manuals	4	\$380.00	\$1,520.00	
Grand Total		\$845,816.00		
Order Cut Off Date		7/13/2020		
Delivery Date		3/1/2021		
Acknowledge Addenda		Yes		
		Option #1		
Diagnostic Software		N/A		
Technician Training on Engine Components		N/A		
		Non-Warranty Contract Pricing		
		Year 1		
Hourly Labor Rate		\$159.00		
Parts/Cost + Markup		30%		
Freight charge, pick-up and delivery (1 way)		\$75.00		
		Year 2		
Hourly Labor Rate		\$159.00		
Parts/Cost + Markup		30%		
Freight charge, pick-up and delivery (1 way)		\$75.00		
		Year 3		
Hourly Labor Rate		\$159.00		
Parts/Cost + Markup		30%		
Freight charge, pick-up and delivery (1 way)		\$75.00		
No Bid		Altec Industries, Inc.	Andy Mohr Truck Center	Bobcat of Salina
		Cummings McGowen & West, Inc.	Foley Equipment	G.W. Van Keppel Company
		Kansas City Freightliner Sales, Inc.	Key Equipment & Supply Co.	Leachrod, LLC
		MHC Kenworth Salina	Nelson, Inc.	Prairieland Partners - Wichita
		Ravenscraft Implement	Victor L. Phillips Co.	White Star Machinery

On the recommendation of Britt Rosencutter, on behalf of Fleet Management and Public Works, Ellen House moved to **accept the proposal from Truck Center Companies Proposal #1 (Mastertech) in the amount of \$787,740.00 and establish contract pricing for Option #1 and Non-Warranty items for three (3) years at the rates listed above.** Anna Meyerhoff seconded the motion. The motion passed unanimously.

An evaluation committee comprised of Penny Poland, Robert Austin, and Gerard Martin - Fleet Management; Jon Medlam - Public Works; Mark Sroufe - Lake Afton Park; and Britt Rosencutter - Purchasing evaluated the proposals based on the criteria set forth in the RFP. The committee unanimously agreed to accept the proposal from Truck Center Companies (Master Tech).

These trucks are used to haul a variety of items and are used daily. They haul materials to job sites on the roadways, bridge projects, and stream maintenance. Materials like sand, asphalt, dirt, rock for rock shouldering projects, rip-rap around bridges and streams, chip rock for roadway scrub seal, and other items that need to be hauled to project sites. They haul trees and debris from streams and bridges. They are utilized in the event of a natural disaster. The trucks will have spreaders and plows put on them to be used during snow and ice operations, and spray tanks to anti-ice before a snow event.

The approval of this item will be contingent on the approval of additional budget authority to Fleet contingency, which is to be considered at the August 19th Commission meeting during Consent Agenda.

Notes:

**Vehicles being replaced:**

0172 2010 Kenworth T470 3BKBL50XXAF268704 Points - 16.1 - 7,499 hours equates to 247,467 miles on the engine, actual odometer 156,738  
0154 2010 Kenworth T470 3BKBL50X5AF268707 Points - 17.0 - 6,391 hours equates to 210,903 miles on the engine, actual odometer 125,203  
0060 2011 Peterbuilt 365 1NPSL50X7BD120148 Points - 17.5 - 7,400 hours equates to 244,200 miles on the engine, actual odometer 201,253  
0193 2011 Peterbuilt 365 1NPSL50X5BD120147 Points - 17.4 - 8,200 hours equates to 270,600 miles on the engine, actual odometer 213,709

These are replacement vehicles for Public Works. Surplus vehicles will be sold on Purple Wave, Inc.

Truck Center Companies Proposal #4 did not meet specifications in the following areas:

The trailer hitch, as designed, will not allow the operator to use the shoulder machine or the chip spreader.

The sand spreader does not meet specifications and it doesn't include anti-icing capabilities.

The front axle is lighter.

The wheels, as quoted, are steel not aluminum.

Rear suspension, fuel tank, and DEF tank do not meet specifications.

**Questions and Answers**

Russell Leeds: I have a question about the clarification on the Truck Center Companies bids. We had four (4) proposals from Truck Center Companies. One of them is Henderson and one of them is Midwest Truck, explain to me how that works.

Penny Poland: Sometimes vendors, when they receive a piece of equipment, they then send it out to another vendor to have the dump bed and spreader put on. In this case, that is what this is. They are giving us quotes from two (2) different vendors.

Russell Leeds: Just to have it clear in my head, Truck Center Companies is the one who is bidding but they are using equipment from Henderson for Proposal #4 and from Mastertech for Proposal #1.

Penny Poland: That is correct.

Russell Leeds: So it's the same bidder and they are using a separate company to fill part of that order.

Penny Poland: Correct.

Ellen House: What was it about Proposal #4 that didn't meet your needs since it's less?

Penny Poland: There were a couple of things that it did not meet. The most important is going to be the trucks in Proposal #4 has a hitch on the back. That hitch removes the possibility of Public Works from using the shoulder machine and the chip spreader, which that is a function of the dump trucks currently in their process. Another big thing is these trucks do not have the spraybar on the spreader that allows the trucks to pretreat the roads with anti-icing materials.

3. HAZARDOUS MATERIAL EMERGENCY PREPAREDNESS GRANT EXERCISES -- EMERGENCY MANAGEMENT

**FUNDING -- EMERGENCY MANAGEMENT**

(Request sent to 145 vendors)

RFP #20-0040 Contract

Hazardous Material Emergency Preparedness Grant Exercises	Applied Training Solutions LLC*			Ascentra, Inc.	CH Consulting Group	Burdiss, Inc. dba Preparedness Solutions, Inc.		
<b>Tabletop Exercise</b>								
<b>Labor</b>	Qty	Item Price	Total					
Four FTEs (Hours)	316	\$30.00	\$9,480.00					
<b>Travel Event</b>								
C&O Meeting	-	-	\$1,700.00					
<b>EOC Functional Exercise</b>								
<b>Labor</b>								
Four FTEs (Hours)	330	\$30.00	\$9,900.00					
<b>Travel Event</b>								
C&O Meeting			\$1,700.00					
Exercise			\$1,700.00					
<b>Full Scale Exercise</b>								
<b>Labor</b>								
Four FTEs (Hours)	370	\$30.00	\$11,100.00					
<b>Travel Event</b>								
C&O Meeting			\$1,700.00					
Exercise			\$2,700.00					
<b>Total Labor Cost</b>			\$30,480.00					
<b>Total Travel Cost</b>			\$9,500.00					
<b>Total Firm Fixed Price Proposed Price</b>			\$39,980.00					
<b>Tabletop Exercise</b>		<b>Qty</b>	<b>Item Price</b>	<b>Total</b>				
Labor Hours		131.82	\$88.00	\$11,600.16				
Materials			Included					
Travel, Misc.			Included					
<b>Functional Exercise</b>								
Labor Hours		222.73	\$88.00	\$19,600.24				
Materials			Included					
Travel, Misc.			Included					
<b>Functional Exercise</b>		327.27	\$88.00	\$28,799.76				
Labor Hours			Included					
Materials			Included					
Travel, Misc.								
<b>TOTAL</b>				\$60,000.00*				
<b>Three Exercises</b>						Qty	Item Price	Total
Tabletop Exercise								\$15,000.00
Functional Exercise								\$22,500.00
Full Scale Exercise								\$30,000.00
All-Inclusive Cost								\$67,500.00
<b>Extra Pricing</b>								
Virtual Class; per delivery up to 20 students							\$250/hour	

In Person Class; per delivery up to 20 students plus \$2000 travel					\$350/hour
<b>TTX, FNX and FSE</b>					
Project Initiation					\$550.00
HSEEP Planning Meetings					\$12,250.00
HSEEP Exercise Document Creation					\$6,405.00
HSEEP MSELs Creation					\$3,410.00
Conduct Exercises. Includes evaluators, controllers, SIMCELL personnel provided by CHCG					\$45,800.00
Materials, equipment					\$3,200.00
Creation of AARs/lps					\$4,245.00
General Project Management					\$12,600.00
Project Completion Briefing					\$550.00
Subtotal					\$89,010.00
Travel, lodging, per diem					\$5,200.00
<b>TOTAL</b>					\$94,210.00
<b>Alternate Scope of Work-Option 1</b>					
Provide all facilitators, simulators, and evaluators for all operational exercises. Emergency Management would still provide specific evaluators to be a part of the evaluators for all operational exercises.					
Add additional community partners to participate in the full-scale exercise.					\$10,000.00
Test the Mass Notifications System.					
Provide the person to take notes from all debriefings and have them typed out 10 days after the exercise for review and used for the After-Action Report.					
<b>TOTAL with Option 1</b>					\$104,210.00
	Emergency Preparedness Solutions, Inc.	Critical Ops, LLC	Epicenter Innovation, LLC	Innovative Emergency Management, Inc. dba IEM	
<b>Cost Summary</b>					
Three Exercises (Primary Scope of Work)					\$93,700.00
Additional Staff for SFE (per person) (includes travel and labor cost)					\$4,000.00
Additional Agencies for FSE (per agency over 50 agencies)					\$1,000.00
Mass Notification System Exercise					No Charge
Debrief Notes					No Charge
<b>Budget Detail (Primary Scope of Work)</b>					
<b>Key Activity</b>	<b>Estimated Hours (including travel time)</b>	<b>Labor Cost</b>	<b>Travel Cost</b>	<b>Total Costs</b>	
Launch Meeting	10	\$1,000.00		\$1,000.00	
TTX IPM	12	\$1,200.00		\$1,200.00	
TTX Design	30	\$3,000.00		\$3,000.00	
TTX FPM	10	\$1,000.00		\$1,000.00	
TTX Conduct	36	\$3,600.00		\$3,600.00	
TTX AAR & Meeting	30	\$3,000.00		\$3,000.00	
Site Visit	26	\$2,600.00	\$1,500.00	\$4,100.00	
FE IPM	12	\$1,200.00		\$1,200.00	
FE Design	50	\$5,000.00		\$5,000.00	
FE MPM/MSEL Mtg	16	\$1,600.00		\$1,600.00	
FE FPM	12	\$1,200.00		\$1,200.00	
FE Conduct**	108	\$10,800.00	\$8,000.00	\$18,800.00	
FE AAR & Meeting	50	\$5,000.00		\$5,000.00	
FSE IPM	12	\$1,200.00		\$1,200.00	
FSE Design	100	\$10,000.00		\$10,000.00	
FSE MPM/MSEL Mtg	16	\$1,600.00		\$1,600.00	
FSE FPM	12	\$1,200.00		\$1,200.00	
FSE Conduct	132	\$13,200.00	\$8,000.00	\$22,200.00***	
FSE AAR & Meeting	60	\$6,000.00		\$6,000.00	
Indirect Costs				\$1,800.00	
				\$93,700.00	

Event											
Tabletop Exercise						\$28,059.00					
EOC Functional Exercise						\$33,224.00					
Full-Scalle Exercise						\$65,061.00					
						\$126,345.00****					
<b>Project Costs</b>											
Tabletop exercise with AAR-IP						\$16,500.00					
EOC Functional exercise with AAR-IP						\$21,500.00					
Full-scale exercise with AAR-IP						\$37,000.00					
Total						\$75,000.00					
All costs are inclusive of travel, admin, community meetings, press release generation & day of media coordination, media capture & production, in person and virtual planning meetings, and coordination)											
<b>Alternate Scope of Work</b>											
Facilitators for all exercises						Included					
Simulators for operational exercises (up to 5 per operational exercise)						\$20,000.00					
Evaluators for operational exercises (up to 5 per operational exercise)						\$28,000.00					
Testing of mass notification system via Sedgwick County app						Included					
Note-taking for all debriefing sessions						\$4,000.00					
Add additional community partners to participate at some level in full-scale exercise						\$7,000.00					
Printing of materials (Player handbooks, Exercise Evaluation Guides (EEG), signage, sign-in sheets)						\$1,100.00					
Total						\$60,100.00					
Project Costs and Alternate Scope of Work Total						\$135,100.00					
<b>Deliverable</b>											
Table Top Exercise (TTX)						\$32,366.52					
EOC Functional exercise with AAR-IP						\$33,140.02					
Full-scale exercise						\$47,758.52					
After-Action Report (3)						\$9,132.72					
Total						\$122,397.78					
No Bid	All Hands Consulting	Allen, Gibbs, & Houlik, L.C.	Audrey Curtis Hane	Axiom Service Professionals, LLC	Bandura Plus, LLC	Barbara Teicher, CSP	Catholic Charities, Inc.	Creative Business Solutions	Fred Pryor Seminars & Careertrack	Global Knowledge Training	
	Hagerty Consulting, Inc.	Interact Training Group	James Aaron Crandall	John Belt	Labelmaster	Leader Systems, Inc.	Lewis G. Bender	Lexipol LLC	Lifesaver Learning, Inc.	Madden & Associates	
	Medxcel	Next Element Consulting, LLC.	Parent Project	Pass It On Purpose Coaching & Training	Preparedness, LLC	Professional Analytical & Consulting	Public Health Foundation	Schmucker Training & Consulting	Signet North America	Spanish Ad Hoc Translations, LLC	
	Strictly Hazmat Training	The Arnold Group	Workforce Alliance of South Central	WSU Community Engagement Institute	WSU Contract Training Services	You Have the Power	Zack Academy				

On the recommendation of Josh Lauber, on behalf of Emergency Management, Randy Bargdill moved to **accept the proposal from Ascentra, Inc. in the amount of \$60,000.00**. Anna Meyerhoff seconded the motion. The motion passed unanimously.

A review committee comprised of Haither Zaragoza - Emergency Management; Capt. Chris Lane - City of Wichita Fire Department; Ann Houk - Local Emergency Planning Committee (LEPC) Chair; and Josh Lauber - Purchasing evaluated the proposals based on the criteria set forth in the RFP.

The Hazardous Materials Emergency Planning (HMEP) grant is sponsored by Sedgwick County Emergency Management in conjunction with the Local Emergency Planning Committee (LEPC). The grant requirements for 2019-2020, include a tabletop exercise, a functional exercise, and a full scale exercise by the end of the grant cycle. An extension to this grant includes all exercises, grant documentation, and deliverables, which are due to the State of Kansas by August 31, 2021. By awarding the proposal to the highest score, this ensures that all grant requirements are met in a timely manner including the After Action Reports and includes the whole community of Sedgwick County that wants to participate.

Notes:

\*Vendor will provide pricing to not exceed \$60,000.00. Decimal place totals to \$60,000.16.

\*\*Note that if the Functional Exercise must take place virtually, we will discount \$12,000.00 from the cost.

\*\*\*\$22,200.00 listed in vendor response but calculates \$21,200.00.

\*\*\*\*\*\$126,345.00 listed in vendor response but calculates \$126,344.00.

The cost of the exercise vendor will be paid for by the grant.

### Questions and Answers

Randy Bargdill: Is this exercise required for any kind of certification?

Haither Zaragoza: The grant itself doesn't have anything to do with the certification. It's the requirements of the grant that we would be utilizing.

Russell Leeds: Could you talk a little bit about the difference between what Applied Training Solutions has offered and what Ascentra, Inc. has offered that makes them the better solution?

Haither Zaragoza: Ascentra scored the highest and based on their proposal on the score we created in the criteria. As a representative of the evaluation committee, the committee thought Ascentra had a higher quality proposal with a detailed timeline of events and other specific things that were laid out that would ensure we met the timeline. Ascentra also had a very specific place as to who was already going to be part of the exercise team so I can look and know that these people are already assigned to us and these would be the other people that are part of the design team. That vendor is going to be taking care of some things that we had said we would do within Emergency Management, which would be like notes on the meetings because all the meetings will be virtual except for three (3). We have to have those notes out within five (5) days, which is part of our documentation. That's a piece of it they are going to carry over. Just overall this vendor is going to be taking up items we said we could do but with such a small department them putting it in the proposal that they would take care of it would free myself up to be able to do my COVID responsibilities plus my regular EM responsibilities. There are a lot of meetings with very specific and detailed documentation. They did provide the instructors were HC certified, which was one of the requirements for the proposal.

Russell Leeds: So we're trying to fulfill the requirements of the grant within a specific timeframe and simultaneously we're trying to continue the response efforts to COVID-19 and the responsibilities of Emergency Management and EOC are overlapping. So the proposal helps mitigate some of the lack of staffing to get this done.

Haither Zaragoza: Yes, sir.

**4. SEDGWICK COUNTY COURTHOUSE - DISTRICT ATTORNEY 2ND & 3RD FLOOR REMODEL -- PROJECT SERVICES**

**FUNDING -- PROJECT SERVICES**

(Request sent to 256 vendors)

RFB #20-0030 Contract

	Dondlinger & Sons Construction Co, Inc.	Harman Huffman Construction Group Inc.	Commerce Construction Services Inc.	Conco Inc.
Lump Sum, Base Bid	\$671,700.00	\$611,152.00	\$674,000.00	\$772,905.00
Unit Price, for Each Cable Splice for IT closet 203	\$163.00	\$170.00	\$165.00	\$150.00
Days to Substantial Completion	160	200	165	182
Days to Final Completion	15	15	15	28
Total Calendar Days	175	215	180	210
Acknowledge Addenda	Yes	Yes	Yes	Yes
Bid Bond	Yes	Yes	Yes	Yes
	Van Asdale Construction Inc.	Bauer & Sons Construction Company, Inc.	Multicon Inc.	<b>Compton Construction Services LLC</b>
Lump Sum, Base Bid	\$708,000.00	\$701,100.00	\$781,572.00	<b>\$662,200.00</b>
Unit Price, for Each Cable Splice for IT closet 203	\$165.00	\$162.00	\$155.00	<b>\$173.00</b>
Days to Substantial Completion	150	180	180	<b>210</b>
Days to Final Completion	20	20	20	<b>30</b>
Total Calendar Days	170	200	200	<b>240</b>
Acknowledge Addenda	Yes	Yes	Yes	<b>Yes</b>
Bid Bond	Yes	Yes	Yes	<b>Yes</b>
No Bid	ABI Construction, LLC	Accel Construction LLC	Accu-Steel Fabric Covered Building	Bell Welding Co.
	Blair Construction, Inc.	Briggs Basement Foundation Repair	Building Pro	Burns Boys Commercial Contractors
	Craig Sharp Homes, Inc.	Denzel Pearce & Sons Construction	Dubois Consultants, Inc.	Evans Building Co., Inc.
	Fall Creek Builders	G & G Dozer	Gordon Construction, LLC	Hentzen Contractors, Inc.
	Impact Construction	Jakub's Ladder, Inc.	Kraybill Associates	Lary Cook Construction, LLC
	Legacy Building Solutions, LLC	McDonald Concrete & Construction	Milestone Construction	Murray & Sons Construction Co., Inc.
	New Windows for America, LLC	Pac-Van, Inc.	Sauerwein Construction Co., Inc.	Stringer Remodeling
	The Best Home Guys	Tru-Building, Inc.	Utility Consultants, Inc.	Wildcat Construction Co., Inc.
		Wohler Custom Woods, LLC		

On the recommendation of Lee Barrier, on behalf of Project Services, Ellen House moved to **accept the bid from Compton Construction Services LLC in the amount of \$662,200.00 and establish unit pricing as shown above.** Randy Bargdill seconded the motion. The motion passed unanimously.

The District Attorney 2nd & 3rd Floor Remodel consists of renovating 12,300 square feet of office space on the west side of the main courthouse at 525 N. Main Street. The scope of work includes demolishing the existing area and installing new metal stud and gypsum walls, a mixture of new and re-used acoustical ceiling tiles, carpet and vinyl flooring, and new and salvaged doors and hardware. The renovated area will provide workspaces for the IT and Finance teams, as well as, the charging, appellate, traffic, and trial attorneys. Support spaces such as a war room, conference room, library, finance workroom, multiple areas of storage, break spaces, restrooms, and facility support areas are being provided.

Notes:

The low bidder is currently involved in another county project.

## Questions and Answers

Russell Leeds: Can you speak to the specifics of why Compton Construction is the lowest and best bid relative to what is obviously seen as the lowest bid from Harman Huffman?

Andrew Dilts: The vendor with the lowest bid is currently involved with another project we've had delays with. Until those delays are evaluated, at this time I'd recommend moving forward with Compton.

Russell Leeds: Do we have a potential start time on the 2nd and 3rd floor remodel or is that subject to other conditions?

Andrew Dilts: Yes, subject to as quickly as we can move along. We'll issue a Notice to Proceed after we pass here and then BoCC.

Russell Leeds: Is there anyone else present in this room relative to this item?

Andrew Dilts: Not that I'm aware of.

Anna Meyerhoff: So back to the low bid for Harman Huffman, have we used the low bidder before on other projects and not had delays?

Andrew Dilts: We have. I can't speak to whether or not there had been delays. I can tell you on previous projects there have not been delays to this extent.

Anna Meyerhoff: How long would it take to evaluate the delays on the current project? It's a \$51,000.00 difference. That's a large amount of money.

Andrew Dilts: The Bid Opening for this was back in May and we tried to vet this and the bid has since expired. We've had to refresh some of the low bids and because we still haven't resolved this, and I don't know when that's going to be, my recommendation is to just move forward with the next lowest bid.

Anna Meyerhoff: So it's an importance of timing?

Andrew Dilts: Correct.

Russell Leeds: Moving forward with Compton would represent the lowest best bid because they are prepared to start? That's what I'm trying to get at is why it makes them the best.

Andrew Dilts: They are the best based on the difficulties we've had with the lowest bidder. The delays we incurred have increased stress on staff within our own department, as well as the departments the vendor is working with or the location the vendor is working on, as well as moving other departments around after the construction is complete and the leases we are renewing and investing money. That's why I would like to recommend Compton for this project.

Russell Leeds: So it's your estimation the \$51,000.00 difference is offset by the additional costs we are incurring on the current project that continues to delay and delay?

Andrew Dilts: Correct and with no end in sight at this point.

Anna Meyerhoff: Have we used Compton Construction before?

Andrew Dilts: We have.

Anna Meyerhoff: Have we been happy with their work and met timeline?

Andrew Dilts: Correct.

Randy Bargdill: Are we dissatisfied with Harman Huffman, quality of their work?

Andrew Dilts: Not necessarily the quality of their work but until everything is evaluated and vetted and we have a third party involved that is helping us with the evaluation of the delays, until that is finalized, it's a little questionable on the result of how the next project is going to go. I'd like to get this current project resolved prior to recommending them for another one.

Mike Fessinger: I'll weigh in briefly on this. As you know, you have wide latitude to select who you wish to select as long as you have a rational basis for doing so, so long as your decision today isn't arbitrary or oppressive or fraudulent, you can safely choose any of these bidders. I think Mr. Dilts has provided sufficient information for you to select Compton if you wish, although obviously you are not bound by his recommendation or mine for that matter. You can make the decision as you see fit.

**5. LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS) -- REGIONAL FORENSIC SCIENCE CENTER (RFSC)**

**FUNDING -- REGIONAL FORENSIC SCIENCE CENTER (RFSC)**

(Request sent to 338 vendors)

RFP #20-0036 Contract

Laboratory Information Management System (LIMS)	JusticeTrax, Inc.			JusticeTrax, Inc. (BAFO)		
	Qty	Pricing	Total	Qty	Pricing	Total
<b>Software</b>						
JusticeTrax LIMS-plus software per named user	41	\$3,500.00	\$143,500.00	35	\$3,818.64	\$133,652.40
JusticeTrax LIMS-plus DNA software per named user	6	\$3,500.00	\$21,000.00	6	\$2,900.00	\$17,400.00
Consumables Inventory Management System software per named user	41	\$350.00	\$14,350.00	DELETED		
LIMS-plus Portal Setup fee	1	\$2,000.00	\$2,000.00	1	\$0.00	\$0.00
Crystal Report Software	1	\$755.00	\$755.00	1	\$746.04	\$746.04
<b>SUBTOTAL</b>			\$181,605.00			\$151,798.44
<b>Services</b>						
Remote Installation of all applications (4 applications)	4	\$1,250.00	\$5,000.00	3	\$892.00	\$2,676.00
Systems Integration/Project Management (hours)	80	\$150.00	\$12,000.00	80	\$150.00	\$12,000.00
Sixty (60) Custom Crystal Reports (up to 8 hours per report)	480	\$150.00	\$72,000.00	120	\$150.00	\$18,000.00
Configuration Services, to include design, configuration, and reporting services as well as remote training sessions to supplement onsite training. Not to exceed 300 hours.	300	\$150.00	\$45,000.00	300	\$150.00	\$45,000.00
Full Migration of legacy data (Majority of data will be imported directly into fields. It is impossible to pre-determine any exceptions to this process until onset of data migration).	1	\$45,000.00	\$45,000.00	DELETED		
<b>SUBTOTAL</b>			\$179,000.00			\$77,676.00
<b>Training</b>						
Crystal Report Training				6	\$1,500.00	\$9,000.00
Onsite Administrator Training/Configuration Days	5	\$2,500.00	\$12,500.00	5	\$2,500.00	\$12,500.00
Onsite End User Training	5	\$2,500.00	\$12,500.00	3	\$1,250.00	\$3,750.00
<b>SUBTOTAL</b>			\$25,000.00			\$25,250.00
<b>Hardware &amp; Peripherals</b>						
Symbol LS 2208 Scanner Multiple Interface Scanner	51	\$296.00	\$15,096.00	51	\$80.00	\$4,080.00
Zebra ZD620t or similar Direct Thermal Transfer Printer (300 dpi) Support ZPL and EPL Zebra Printer programming languages	13	\$976.00	\$12,688.00	13	\$400.00	\$5,200.00
<b>SUBTOTAL</b>			\$27,784.00			\$9,280.00
<b>Maintenance/Service Agreement-initial quote</b>						
Annual Maintenance for JusticeTrax LIMS-plus software calculated at 18% of undiscounted software	5	\$25,830.00	\$129,150.00			
Annual Maintenance for JusticeTrax LIMS-plus DNA software calculated at 18% of undiscounted software	5	\$3,780.00	\$18,900.00			
Consumable Inventory Management System Annual Maintenance 18% of total CIMS licenses cost	5	\$2,583.00	\$12,915.00			
LIMS-plus Portal (Annual service fee calculated at 5% of total LIMS-plus license cost.)	5	\$7,175.00	\$35,875.00			
24x7x365 Support	5	\$30,000.00	\$150,000.00			
<b>INITIAL QUOTE SUBTOTAL</b>			\$346,840.00			
<b>*Maintenance/Service Agreement BAFO Year 1-2</b>						
Annual Maintenance for JusticeTrax LIMS-plus software calculated at 18% of undiscounted software						\$24,057.60
Annual Maintenance for JusticeTrax LIMS-plus DNA software calculated at 18% of undiscounted software						\$0.00
Consumable Inventory Management System Annual Maintenance 18% of total CIMS licenses cost				DELETED		
LIMS-plus Portal (Annual service fee calculated at 5% of total LIMS-plus license cost.)						\$1,937.96
24x7x365 Support				DELETED		
<b>BAFO Year 1-2 Maintenance SUBTOTAL</b>						\$25,995.56
<b>*Maintenance/Service Agreement BAFO Year 3-5</b>				3	\$25,995.56	\$77,986.68
<b>BAFO Year 3-5 Maintenance SUBTOTAL</b>						\$77,986.68

<b>Applicable Optional Items</b>						
**Onsite Crystal Reporting Training Three (3) two-day training classes for Basic, Intermediate, and Advanced concepts of Crystal Reports using customer networked computers which are connected to the LIMS- plus test environment database.	6	\$2,500.00	\$15,000.00	See Row 25		
<b>GRAND TOTAL INITIAL QUOTE</b>				\$775,229.00		
<b>Best and Final Offer Year 1</b>				\$290,000.00		
<b>Best and Final Offer Years 1-5</b>				\$367,986.68		
<b>Laboratory Information Management System (LIMS)</b>	The Computer Solution Company of Virginia, LLC dba Forensic Advantage Systems			The Computer Solution Company of Virginia, LLC dba Forensic Advantage Systems (BAFO)		
	<b>Qty</b>	<b>Pricing</b>	<b>Total</b>	<b>Qty</b>	<b>Pricing</b>	<b>Total</b>
<b>Implementation, Configuration &amp; Training-One Time Cost</b>						
Initiating/Envisioning			\$14,550.00			\$14,550.00
Planning			\$58,550.00			\$58,550.00
Configuring			\$52,800.00			\$52,800.00
Stabilizing			\$33,850.00			\$33,850.00
Deploying			\$11,050.00			\$11,050.00
Data Migration			\$25,000.00			\$4,200.00
Instrument Integration			\$30,000.00			\$0.00
	<b>SUBTOTAL</b>			<b>\$225,800.00</b>		
<b>Software Licensing &amp; Annual Maintenance</b>				<b>\$175,000.00</b>		
<b>Software Licensing</b>						
User License - Named	40	\$1,500.00	\$60,000.00	40	\$1,500.00	\$60,000.00
Server License - Instance	1	\$27,500.00	\$27,500.00	1	\$27,500.00	\$27,500.00
Batch Processing	1	\$27,500.00	\$27,500.00	1	\$27,500.00	\$27,500.00
	<b>Software Licensing Subtotal</b>			<b>\$115,000.00</b>		
<b>Annual Maintenance</b>						
User License - Named	5	\$13,200.00	\$66,000.00	4	\$13,200.00	\$52,800.00
Server License - Instance	5	\$6,050.00	\$30,250.00	4	\$6,050.00	\$24,200.00
Batch Processing	5	\$6,050.00	\$30,250.00	4	\$6,050.00	\$24,200.00
	<b>Annual Maintenance Subtotal</b>			<b>\$126,500.00</b>		
	<b>SUBTOTAL</b>			<b>\$241,500.00</b>		
<b>Hardware &amp; Peripherals</b>						
Dymo Label Writer 450	13	\$140.00	\$1,820.00	13	\$140.00	\$1,820.00
Symbol LS2208 Scanner	40	\$125.00	\$5,000.00	40	\$125.00	\$5,000.00
Topaz SigLite 1x5	4	\$265.00	\$1,060.00	4	\$265.00	\$1,060.00
	<b>SUBTOTAL</b>			<b>\$7,880.00</b>		
<b>Applicable Optional Items</b>						
AuthXAccess Module	1	\$27,500.00	\$27,500.00	1	\$27,500.00	\$27,500.00
AuthXAccess Module Annual Maintenance	5	\$6,050.00	\$30,250.00	5	\$6,050.00	\$30,250.00
	<b>SUBTOTAL</b>			<b>\$57,750.00</b>		
<b>GRAND TOTAL INITIAL QUOTE</b>				\$532,930.00		
<b>Best and Final Offer Year 1</b>				\$290,000.00		
<b>Best and Final Offer Year 1-5</b>				\$391,200.00		

Laboratory Information Management System (LIMS)	Porter Lee		
	Qty	Pricing	Total
<b>Software</b>			
40 named user full use .NET named use licenses (PLC-WEB)	40	\$5,000.00	\$200,000.00
TOX Module addon (PLC-LIMS-TOX)	1	\$50,000.00	\$50,000.00
DNA Software Addon (PLC-LIMS-DNA)	1	\$50,000.00	\$50,000.00
Integrated Service Request and access to completed reports (limited use user.NET licenses) Retention Review and Disposition Entry of service requests to the Crime Lab (PLC-WEB-Prelog)	1	\$40,000.00	\$40,000.00
Android Remote Inventory/Transfer Licenses per handheld (PLC-LIMS-Remote Inv) >Evidence Inventory >Asset Management Inventory >Evidence Transfer >Asset Management Transfer	1	\$1,500.00	\$1,500.00
<b><i>SUBTOTAL</i></b>			\$341,500.00
<b>Services</b>			
Project Management - estimate based on 15 month project (PLC-PM)	15	\$3,600.00	\$54,000.00
Requirements Confirmation and Technology Assessment (PLC-Consulting)	1	\$5,000.00	\$5,000.00
Installation for .NET environments (PLC-Install)	6	\$1,350.00	\$8,100.00
Data conversion for importing existing data into the new system (PLC-Conversion)	1	\$40,000.00	\$40,000.00
Section Configuration: Each Section Build out of Matrix, notespacket, report templates and checklist/review process. note: This does not include any additional interfaces (PLC-Configuration)	7	\$30,000.00	\$210,000.00
Application Configuration - Prelog - Services Q/A >Submitter provides section specific feedback based on the items submitted and the services. (PLC-Configuration)	10	\$1,350.00	\$13,500.00
Custom Management Reports (PLC-CUSTOM)	50	\$1,000.00	\$50,000.00
Installation (PLC-CUSTOM)	10	\$1,350.00	\$13,500.00
Custom Programming (PLC-CUSTOM)	10	\$1,350.00	\$13,500.00
Instrument Interface (Each) (PLC-instrument)	10	\$4,000.00	\$40,000.00
Software Training (remote) (PLC-Training)	40	\$1,350.00	\$54,000.00
Onsite Service - go-live support (PLC-Onsite) ***	40	\$1,500.00	\$60,000.00
Additional Annual Software Support (PLC-Support)	1	\$76,000.00	\$76,000.00
<b><i>SUBTOTAL</i></b>			\$637,600.00
<b>Third Party</b>			
Crystal Reports Professional	2	\$650.00	\$1,300.00
Barcode Scanners and Printers	1	\$25,000.00	\$25,000.00
<b><i>SUBTOTAL</i></b>			\$26,300.00
<b>GRAND TOTAL</b>			\$1,005,400.00

<b>No Bid</b>	9 to 5 Computer	Alertsense, Inc.	Ardent Technologies, Inc.	Aspire HR, Inc.	Atlanta Code, Inc.	Bradley Software LLC
	Business Imaging Systems, Inc.	Centralsquare Technologies, LLC	Century Business Technologies, Inc.	Change Works, LLC	Comerit, Inc.	Eagle Technologies
	Eccovia Solutions	En-Net Services, LLC	Environmental Management Alternatives, Inc.	E-Plansoft	Firefold	Flint Hills Group, Inc.
	GK Information Technologies, LLC	Hiveio	Image Quest	ISG Technology	JCG Technologies, Inc.	Karpel Solutions
	KCI, Inc.	Keeper Security, Inc.	Labvantage Solutions, Inc.	Lexipol LLC	Main Sail LLC	Mobileiron, Inc.
	Netsmart Technologies, Inc.	Nexlearn, LLC	Oneneck IT Solutions, LLC	Optum	Professional Video Supply, Inc.	Rydin
	Safety Management Systems, Inc.	Sandpoint Consulting	SDI Presence LLC	Sitecore	Smash Dev Shop, LLC	Southern Computer Warehouse, Inc.
	Sundroid World, Inc.	System Tools Software, Inc.	The Echo Group	The Sidwell Company	Tiger Correctional Services	Twotrees Technologies, LLC
	Voicent Communications, Inc.	Wellsky	WSU Community Engagement Institute			

On the recommendation of Josh Lauber, on behalf of the Regional Forensic Science Center (RFSC), Anna Meyerhoff moved to **accept the proposal from The Computer Solution Company of Virginia, LLC dba Forensic Advantage Systems for a total not to exceed \$391,200.00 for a contract period of three (3) years with two (2) one (1) year options to renew.** Ellen House seconded the motion. The motion passed unanimously.

A review committee comprised of Shelly Steadman, Robert Hansen, and Stephanie Clark - Regional Forensic Science Center; Catherine Helms and Joe Currier - Division of Information & Technology; and Josh Lauber - Purchasing evaluated the proposals based on the criteria set forth in the RFP.

The laboratory developed a Request For Proposal (RFP) and received solutions from three (3) vendors. A scoring committee reviewed the proposals and participated in demonstrations from each vendor. Each proposal was evaluated using the scoring methodology defined in the RFP. This revealed two (2) leading vendor solutions. Both of the shortlisted vendors (JusticeTrax and Forensic Advantage Systems) were then asked for Best and Final Offers given the budget allowed for the project. Only one (1) of those vendors (Forensic Advantage Systems) was able to meet all critical specifications set forth in the RFP within the allowable budget.

Funding for this project has been provided through a DNA Capacity Enhancement for Backlog Reduction Grant in the amount of \$290,000.00 for initial acquisition and implementation. The approved use of this funding was to provide the Regional Forensic Science Center (RFSC) with a centralized Laboratory Information Management System (LIMS). Currently, the laboratory manually enters metrics that can be used to track basic trends in casework performance and faces significant bottlenecks with evidence transfer and analytical workflow. Laboratory Information Management Systems have proven to alleviate these bottlenecks in laboratories nationwide. The goal of this project is to enhance every aspect of sample processing in the facility by acquisition and implementation of a LIMS. Specifically, the objectives are to implement technology that allows barcoding of evidence and derivatives, electronic evidence transfer, chain of custody archiving, automated worksheet population, sample tracking, plate set-up, import file preparation, data file analysis, dilution/normalization/master mix calculation, and report writing. Ultimately, the system will also manage information beyond the analytical workflow and alleviate bottlenecks related to quality processes such as document management, tracking and traceability of reagents, and equipment maintenance/calibration. The expected result is faster, more accurate analysis, and the ability to capture analytics currently unavailable to RFSC staff. Expedited sample processing will improve turn-around time and reduce the number of backlogged samples awaiting analysis.

**Notes:**

The initial scoring (prior to requesting Best and Final Offers) placed Forensic Advantage in the #1 position and JusticeTrax was ranked as #2. When asked for Best and Final Offer, Forensic Advantage Systems was able to lower their cost with no appreciable change in scope or services. In summary, the following adjustments were made:

- 1) Provided extended warranty for Year 1 (annual maintenance only charged for years 2-5).
- 2) Reduced fee for data migration.
- 3) Leveraged existing instrument interfaces for batch processing.
- 4) AuthX Access module and peripherals not included.

However, JusticeTrax's revised proposal red-lined (removed) several services and resulted in a few areas of critical concern:

1) JusticeTrax's revised proposal removed data migration services. The evaluation committee had already discussed the possibility of executing data migration internally, but IT staff indicates internal data migration is extremely undesirable based on current work load and obligations.

2) JusticeTrax's revised proposal removed an inventory management module that was an important component to the RFSC staff. This module assists with tracking information outside the general analytical workflow, such as tracking and traceability of reagents. Removal of this function is undesirable to RFSC staff.

3) JusticeTrax's revised proposal did not meet the committee's capped pricing for annual maintenance. However, this was achieved by the removal of the inventory management module and waiving the maintenance fee generally associated with the DNA module, and it was communicated that this would be possible only for the duration of the initial contract. This means that after 5 years, the RFSC would be faced with a significant increase in maintenance cost, making sustainability of the system very burdensome from a budgetary perspective.

The RFSC cannot speak directly to how proposals are priced, and there was a drastic difference in cost between the three (3) proposals initially received following the RFP. As would be the case for any industry, timing and other ongoing projects for each company can affect the manner in which a solution is quoted. The level of customization required for each of the solutions varied greatly, and that requiring the most customization was the most expensive. The evaluation committee exercised due diligence in reaching out to laboratories using both the short-listed vendors and sought feedback concerning the implementation, good/bad features, ongoing service, and other various aspects about the products. There was no mention from those LIMS administrators that they had experienced excessive change orders (for either vendor) during the implementation process. Reflecting back to the JusticeTrax demonstration, "what you see is what you get" was a phrase that came up a few times that concerned the evaluation committee.

#### **Forensic Advantage Systems:**

Forensic Advantage Systems offered a Best and Final Offer with a reduced total price and no appreciable reduction in the Scope of Work.

#### Database updates:

Forensic Advantage Systems leverage a database utility to perform upgrades from version to version. The vendor has several clients that handle this themselves, but most have found it easier to schedule a mutually convenient time for the vendor to handle upgrades. Forensic Advantage Systems will allow or provide a database user with db\_owner membership for handling the upgrade effort, etc.

#### **JusticeTrax:**

JusticeTrax offered a Best and Final Offer with a reduced Scope of Work.

\*Initial Annual Maintenance Fees and years three (3) through five (5) are for the above specified number of named user licenses. Additional named user licenses added by the RFSC would be subject to additional Annual Maintenance Fees.

\*\*Student developed templates may be used in LIMS-plus and therefore reduce the cost for JusticeTrax to provide initial reports.

#### Database updates of the LIMS-plus application and the LIMS-plus database:

Software updates are provided as a downloadable installer file. Normally, a customer can perform this upgrade without JusticeTrax participation. If a customer needs our assistance in the upgrade they initiate a screen share using applications such as GoToMeeting, WebEx, or Zoom, and display their screen to JusticeTrax staff who can either talk the customer through steps or the customer can grant JusticeTrax staff control to execute any steps needed. In no case does JusticeTrax access any customer assets in any direct manner. Whoever upgrades LIMS-plus must have administrative rights on both the application server and the SQL Server. The installer program requires system administrative rights on the MS SQL Server.

#### **Porter Lee:**

\*\*\*Vendor lists \$54,000.00 as total for this line item.

#### **Questions and Answers**

Anna Meyerhoff: What LIMS systems do the other forensic laboratories in the state or region use?

Shelly Steadman: To my knowledge, the KBI uses Porter Lee product and I believe Johnson County just recently moved to a Porter Lee project. I know that the KBI is in the process of adding some DNA workflow laboratory systems from STACS and in the Kansas City, Missouri PD lab, they use the Forensic Advantage system and we spoke with the laboratory in Oklahoma that used JusticeTrax. During our process, we called other laboratories that were using these products and spoke with them about their experience with implementation and their ongoing maintenance. So that's kind of how we figured out where these systems are located.

Randy Bargdill: As I read through this, I saw several red lines and cuts. I just want to make sure are you getting everything that you want. You're not just settling for something that's not going to give you everything you need.

Shelly Steadman: So with respect to the Forensic Advantage system, we felt that we were getting all of the critical modules we needed to track our workflow. Where the red lines came in was with respect to some of the services and modules that were deleted by JusticeTrax when they gave us their best and final offer. They omitted a module that's related to a chemical inventory management that we felt was very important. They also were requiring for us to migrate the data that currently resides in our database to their system, which burdens our IT department to perform that for us. On the other hand, the Forensic Advantage people are going to perform that and they reduced the cost to do so. So yes, we feel with the Forensic Advantage systems, we will have all of the critical modules and tracking components that we asked for up front.