

ITEMS REQUIRING BOCC APPROVAL
November 12, 2020
(8 Items)

DEFERRED ON 10/14/2020 FROM BOCC

1. KRONOS TELESTAFF MAINTENANCE AND SUPPORT -- VARIOUS DEPARTMENTS
FUNDING -- ENTERPRISE RESOURCE AND EMS ADMINISTRATION
(Hardware/Software Maintenance)

#20-2066 S/C #8000171661

Maintenance and Support - TeleStaff 01/01/2021-12/31/2021	Kronos Incorporated
Software Support Services	\$66,145.43
Total	\$66,145.43

On the recommendation of Joe Thomas, on behalf of various departments, Russell Leeds moved to **accept the quote from Kronos Incorporated in the amount of \$66,145.43 effective January 1, 2021 through December 31, 2021.** Ellen House seconded the motion. The motion passed unanimously.

Kronos Workforce TeleStaff provides advanced scheduling for EMS, Fire, and Sheriff. This system integrates with Kronos Workforce Timekeeper, which integrates with SAP to provide a complete scheduling/timekeeping/payroll solution.

Note:

Last year, the county spent \$74,552.83 for this support that expires December 31, 2020.

After DIT's review of Telestaff licensing, the county will reduce the number of licenses to 1,000, which drops our current license count by 353. A reduction in user licensing provided a significant cost savings while still allowing for future growth of the system by service area.

Note:

This item was originally brought to Bid Board on October 8, 2020 in the amount of \$77,323.11. Prior to BoCC on October 14, 2020, the department notified us about a change in the dollar amount.

2. CHANGE ORDER #1 - AMENDMENT TO RAINBOWS UNITED, INC. CONTRACT -- SEDGWICK COUNTY DEVELOPMENTAL DISABILITY ORGANIZATION (SCDDO) FUNDING -- CAPACITY DEVELOPMENT

(Contract Amendment)

Contract #4880-10

	Rainbows United, Inc.
Amendment to contract length	Extend the current contract for an additional six (6) months

On the recommendation of Britt Rosencutter, on behalf of SCDDO, Linda Kizzire moved to **accept the change order to extend the contract for six (6) additional months with Rainbows United, Inc. for a total amount of \$152,060.00.** Margaret Flanders seconded the motion. The motion passed unanimously.

SCDDO are requesting a term extension for Rainbows United, Inc. through June 30, 2021. The current contract with the Kansas Department for Aging and Disability Services, which funds these grants, runs through December 31, 2020. SCDDO would extend the budget through June 30, 2021 as well. Two (2) quarterly payments will be made during this extension. The annual cost of the grant is the same. The increase only relates to the extended time period.

Note:

SCDDO oversees the service system for individuals with Intellectual/Developmental Disabilities (I/DD) in Sedgwick County. The agency’s mission is to assist people with developmental disabilities to receive quality services and achieve greater independence. The funds utilized for these grants are received from the State of Kansas Department of Aging and Disability Services through an annual contract. In particular, these funds are targeted to serve children with I/DD, particularly those age zero to five, and adults with I/DD who are eligible for the system but are determined not in need of services.

Questions and Answers

Russell Leeds: I have a question for clarity. The grant funding generally runs through the end of December.

Dee Nighswonger: It actually coincides with our contract for the state on a fiscal year and this year they gave us an extension on the 2019 contract and again decided to extend our contract to keep it the same but we didn't learn that until last month. So we're basically recalibrating our contract with Rainbows to coincide with our funding we received from the state.

Russell Leeds: So same dollars just an extended time period?

Dee Nighswonger: Yes, same money.

Russell Leeds: OK, that's what I was reading.

3. ROAD IMPROVEMENTS (R349) -- PUBLIC WORKS

FUNDING -- PUBLIC WORKS

(Request sent to 47 vendors)

RFB #20-0059 S/C #Pending

Engineer's Estimate: \$396,868.50	Conspec Inc., dba Kansas Paving	Cornejo & Sons	Dondlinger & Sons Construction Co., Inc.
Aviation Pathway Phase 3 – Clifton and Cumberland Way to MacArthur and Englewood Street (R349)	\$354,122.10	\$394,302.00	\$356,836.30
Bid Bond	Yes	Yes	Yes
	Multicon	Pearson Construction LLC	Prado Construction LLC
Aviation Pathway Phase 3 – Clifton and Cumberland Way to MacArthur and Englewood Street (R349)	\$324,491.75	\$309,958.50	\$336,580.50
Bid Bond	Yes	Yes	Yes
	Wildcat Construction		
Aviation Pathway Phase 3 – Clifton and Cumberland Way to MacArthur and Englewood Street (R349)	\$343,980.77		
Bid Bond	Yes		
No Bid	HWA Davis Construction & Supply, Inc.	L & M Contractors, Inc.	Unruh Excavating

On the recommendation of Joe Thomas, on behalf of Public Works, Ellen House moved to **accept the low bid from Pearson Construction, LLC in the amount of \$309,958.50**. Linda Kizzire seconded the motion. The motion passed unanimously.

This project will construct about a half-mile of new 10 ft. multi-use path along both Clifton Ave. and Englewood St. in the Oaklawn area of Sedgwick County. This is the third and final phase of path projects that spans almost four (4) miles between 63rd and Oliver in Derby to MacArthur Rd. and Englewood St. in Wichita. It also finishes the connection of a larger network of multi-use paths between Mulvane in the south and Wichita to the north.

4. ADULT RESIDENTIAL/WORK RELEASE - WAITING ROOM EXPANSION -- PROJECT SERVICES
FUNDING -- ADULT RESIDENTIAL AND WORK RELEASE WAITING ROOM EXPANSION

(Request sent to 256 vendors)

RFB #20-0034 S/C #8000174018

	Bauer & Son Construction Co., Inc.	Harman Huffman Construction Group, Inc.	Compton Construction Services, LLC	Van Asdale Construction
Calendar Days to Substantial Completion	130	130	120	140
Calendar Days to Final Completion	15	15	15	10
Total Calendar Days	145	145	135	150
Base Bid	\$215,000.00	\$241,000.00	\$176,134.00*	\$210,000.00
Alternate Option #1	\$23,400.00	\$15,900.00	\$26,377.00	\$19,000.00
Alternate Option #2	\$9,900.00	\$9,900.00	\$13,889.00	\$10,000.00
Alternate Option #3	\$4,800.00	\$9,900.00	\$7,199.00	\$6,300.00
Bid Bond	Yes	Yes	Yes	Yes
Acknowledge Addendum	Yes	Yes	Yes	Yes
No Bid	4C Construction LLC	ACM Removal, LLC	Allen Trenching	American Control & Engineering Serv.
	Blair Construction, Inc.	Briggs Basement Foundation Repair	Building Pro	Commerce Construction Services, Inc.
	Conco, Inc.	Denzel Pearce & Sons Construction	Dondlinger & Sons Construction	Dubois Consultants, Inc.
	Evans Building Co., Inc.	Fall Creek Builders	Gerena Construction, LLC	Gordon Construction, LLC
	Gray & Sons Construction	Greening Construction Inc.	IMF Construction	Key Construction, Inc.
	Klaver Construction Co., Inc.	Legacy Building Solutions, LLC	McCown Gordon Construction	Milestone Construction
	Murray & Sons Construction Co., Inc.	Pac-Van, Inc.	S & T Construction	Sauerwein Construction Co., Inc.
	Sky Contracting Co., Inc.	The Best Home Guys	The Law Company	Utility Consultants, Inc.
	Vogts-Construction Company	Wildcat Construction Co., Inc.	Wohler Custom Woods, LLCC	

On the recommendation of Jaimee Witmer, on behalf of Project Services, Ellen House moved to **accept the low base bid and Alternate Option #3 from Compton Construction Services, LLC for the total amount of \$183,333.00.** Linda Kizzire seconded the motion. The motion passed unanimously.

In January 2018, Sedgwick County Corrections assumed supervision of the Sheriff's Work Release Program, which resulted in an increased population of 100 additional clients. The current waiting room seats approximately eight (8) clients. This project will add a 680 square foot waiting room addition and expand the client seating to 34 at the Adult Residential/Work Release Facility.

Note:

*The base bid (\$202,300.00) came in higher than the budgeted project amount. The team met with Compton Construction Services, LLC and through value engineering were able to reduce the base bid to \$176,134.00. There were also three (3) alternates and to further reduce costs it was determined to accept Alternate Option #3 for the ADA work only. The Board of County Commissioners approved the amendment to the Capital Improvement Program for the Adult Residential/Work Release Waiting Room Expansion and an additional \$30,361.00 was added to complete the project.

Questions and Answers

Linda Kizzire: Which location is this?

Valerie Kaster: 622 E. Central.

Russell Leeds: This project also has a safety element attached to it also correct? They need to expand because they are trying to screen clientele now, which includes security screenings and things like that.

Valerie Kaster: That's part of the problem. They need a little more space to make it secure.

5. LONE STAR PROMASTER 3500 3.6L V6 VAN - DEPARTMENT ON AGING

FUNDING - TRANSPORTATION

(Joint Governmental Purchase - State of Oklahoma Contract #SW0797C)

#20-2071 SC# 8000173806

	Qty.	Creative Bus Sales
Lone Star Promaster 3500 3.6L V6 Van	1	\$88,118.00

On the recommendation of Britt Rosencutter, on behalf of Sedgwick County Department on Aging (SCDOA), Ellen House moved to **utilize the State of Oklahoma Contract #SW0797C with Creative Bus Sales in the amount of \$88,118.00.** Margaret Flanders seconded the motion. The motion passed 3 to 1 with Linda Kizzire voting no.

Department on Aging’s Sedgwick County Transportation (SCT) program seeks to obtain a new vehicle using mill levy funds to increase the ability to assist and transport individuals utilizing large mobility devices above the minimum ADA standards. The current SCT fleet has four (4) vehicles that are at or over their useful life and require on-going maintenance, which can be costly. Of the seven (7) vehicle fleet, the four (4) minivans have limited capability to transport a non-ambulatory rider and additional riders at the same time, especially now while needing to maintain social distancing.

This van is larger than a minivan, but less bodied than a cutaway small bus and more maneuverable. A bonus to this low floor vehicle is having a ramp rather than a lift. Lifts are all electric and have more chance of breakdowns over time due to weight strain, hydraulic issues, sensor issues, etc. Furthermore, a ramp is a low cost maintenance product due to its limited movable parts and having zero electronics. The ramp is reinforced for a maximum load capacity of 1,000 lbs., which can be needed with the heavier mobility devices that are more in use. The ramp can also be deployed for any individual with limited leg lift who uses a walker. The vehicle type will result in less fuel costs than a small bus. The useful life of this vehicle is five (5) years or 100,000 miles.

Notes:

Vehicle being replaced - SG ID: 9606 – 2012, Ford E-350 Fiberglass Cutaway Bus

Year: 2012

VIN: 1FDEE3FS0CDA67417

FTA 80/20 Project 0799-32

Service: September, 2012

Age: 8 years

Miles as of 10/28/20: 176,458

Questions and Answers

Linda Kizzire: I just have a comment. I'm going to vote no on this just because we're going to Oklahoma to get it. We've got dealerships in Sedgwick County that probably would have bid on this had it gone out for bid. So I'm just going to tell you now I'm voting no. I don't like when we buy out of state. That's a lot of money to give to the State of Oklahoma.

Kandace Bonnesen: Actually the money does not go to the State of Oklahoma. It is a contract of the State of Oklahoma. It actually goes to the Creative Bus group and they do bids also for the State of Kansas for vehicles. The State of Kansas also receives bids from out-of-state manufacturers that they procure them through other dealerships that are low cost and/or meet the specs/qualifications. They are not necessarily the State of Kansas either.

Russell Leeds: This is a specialty vehicle obviously. This isn't a standard buy-off-the-lot minivan or something like that.

Kandace Bonnesen: That is correct.

Russell Leeds: Who manufactures these? Do you have any idea?

Kandace Bonnesen: It is a Dodge and specifically Lone Star.

Russell Leeds: And it's modified by?

Kandace Bonnesen: It is modified with Lone Star.

Russell Leeds: These vehicles are supported by Sedgwick County Fleet? Is that correct?

Kandace Bonnesen: Yes they would be.

Russell Leeds: Is there a set-aside for these vehicles for replacement in the future?

Kandace Bonnesen: No we do not. It all comes from the county for Aging through their funds. We look at all matches or grants including any purchases of vehicles.

Russell Leeds: So we're utilizing an existing contract with the objection from one (1) board member is that potentially the dealership is in Oklahoma. Where is this dealership? They bid on an Oklahoma contract but that doesn't mean they are necessarily in Oklahoma.

Kandace Bonnesen: That is correct. They are from Texas.

Russell Leeds: So it's a Texas bidder who won the competitive contract?

Kandace Bonnesen: Yes.

6. ARCGIS PRODUCT MAINTENANCE 2021 - DIVISION OF INFORMATION & TECHNOLOGY (DIT)
FUNDING - DIVISION OF INFORMATION & TECHNOLOGY (DIT)
 (Hardware/Software Maintenance)

#20-2074 Contract

	ESRI, Inc. dba - Environmental Systems Research Institute		
Item	Quantity	Price	Total
ArcGIS Desktop Advanced Concurrent Use Primary 2/1/2021 - 1/31/2022	2	\$3,000.00	\$6,000.00
ArcGIS Desktop Advanced Concurrent Use Secondary 2/1/2021 - 1/31/2022	9	\$1,200.00	\$10,800.00
ArcGIS Spatial Analyst for Desktop Concurrent Use Primary 2/1/2021 - 1/31/2022	1	\$500.00	\$500.00
ArcGIS 3D Analyst for Desktop Concurrent Use Primary 2/1/2021 - 1/31/2022	1	\$500.00	\$500.00
ArcGIS Publisher for Desktop Concurrent Use Primary 12/10/2020 - 1/31/2022	1	\$572.60	\$572.60
ArcGIS Desktop Basic Single Use Primary 2/1/2021 - 1/31/2022	1	\$400.00	\$400.00
ArcGIS Desktop Basic Single Use Secondary 2/1/2021 - 1/31/2022	5	\$300.00	\$1,500.00
ArcGIS Data Reviewer Desktop Concurrent Use Primary 2/1/2021 - 1/31/2022	1	\$500.00	\$500.00
ArcGIS Data Reviewer Desktop Concurrent Use Secondary 12/10/2020 - 1/31/2022	1	\$229.04	\$229.04
ArcGIS Network Analyst Desktop Concurrent Use Primary 2/1/2021 - 1/31/2022	1	\$500.00	\$500.00
ArcGIS Insights in ArcGIS Enterprise Term License 2/1/2021 - 1/31/2022	5	\$500.00	\$2,500.00
ArcGIS Developer Professional Annual Subscription 2/1/2021 - 1/31/2022	1	\$1,759.00	\$1,759.00
ArcGIS Enterprise Advanced Up to Four Cores 2/1/2021 - 1/31/2022	2	\$10,000.00	\$20,000.00
Total		\$45,760.64	

On the recommendation of Jaimee Witmer, on behalf of Division of Information & Technology, Russell Leeds moved to **accept the quote from ESRI, Inc. dba - Environmental Systems Research Institute in the amount of \$45,760.64**. Linda Kizzire seconded the motion. The motion passed unanimously.

ESRI is the primary desktop and enterprise software used to maintain geospatial databases to develop web mapping applications, perform geospatial data analysis, create cartographic products for the following internal and external customers: Emergency Communications, Appraiser's Office, County Commission, County Manager, County Clerk, District Attorney, Elections, Emergency Management, EMS, Finance, Fire District 1, Health, MABCD, Sheriff's Office, Treasurer's Office, local businesses, community development, engineering firms, municipalities, non-profits, post offices, real estate, school districts, utilities, and Wichita State University.

Notes:

Sedgwick County paid \$44,858.62 in 2020.

7. WESTLAW PROFLEX ONLINE PRODUCTS - DISTRICT ATTORNEY'S OFFICE
FUNDING -- DISTRICT ATTORNEY'S OFFICE

(Single Source)

#20-2075 Contract

	West Publishing Corporation (Thomson Reuters)
Westlaw Online/Practice Solution/Software/ProFlex Products	
Monthly/Annual charge for Year 1 - Online Services	\$3,999.97/mo. \$47,999.64/yr.
Monthly/Annual charge for Year 1 - Books	\$59.04/mo. \$708.48/yr.
Monthly/Annual charge for Year 2 - Online Services	\$4,119.97/mo. \$49,439.64/yr.
Monthly/Annual charge for Year 2 - Books	\$61.99/mo. \$743.88/yr.
Monthly/Annual charge for Year 3 - Online Services	\$4,243.57/mo. \$50,922.84/yr.
Monthly/Annual charge for Year 3 - Books	\$65.09/mo. \$781.08/yr.
Total 3 year cost	\$150,595.56

On the recommendation of Joe Thomas, on behalf of the District Attorney's Office, Ellen House moved to **accept the quote from West Publishing Corporation (Thomson Reuters) for a three (3) year service contract totaling \$150,595.56.** Linda Kizzire seconded the motion. The motion passed unanimously.

The District Attorney's Office has contracted with West Publishing Corporation (Thomson Reuters) for nine (9) consecutive years as their provider of online legal resource materials. This service is used by all 56 attorneys, as well as other District Attorney staff.

There are two (2) vendors who provide online legal resource services, West Publishing Corporation (Thomson Reuters) and LexisNexis. The Westlaw line of products is by far more extensive, providing over 20,000 titles within the government plan and contains several exclusive products considered necessary and basic when conducting comprehensive legal research.

8. TECHNOLOGY SOLUTIONS TO IMPROVE THE QUALITY OF LIFE OF INDIVIDUALS WITH INTELLECTUAL/DEVELOPMENTAL DISABILITIES – COMMUNITY DEVELOPMENTAL DISABILITY ORGANIZATION (CDDO)

FUNDING – COMMUNITY DEVELOPMENTAL DISABILITY ORGANIZATION

(Request sent to 60 vendors)

RFP #20-0056 Contract

Technology Solutions to Improve the Quality of Life of Individuals with Intellectual/Developmental Disabilities	Abilitytech LLC		
Item Description	Quantity	Item Price	Line Total
Agency/Participant Identification			
Generate a list of potential provider partners	10	\$120.00	\$1,200.00
Provider Interviews/Selection	60	\$120.00	\$7,200.00
Participant/TechMentor Selection	130	\$120.00	\$15,600.00
Agency Compensation (held in reserve)	1	\$5,000.00	\$5,000.00
Device Deployment			
Phone/Phablet with MyGuide setup	25	\$4,845.00	\$121,125.00
TechMentor consulting support (20 hours)	25	\$2,400.00	\$60,000.00
TechMentor Compensation (help in reserve)	1	\$10,000.00	\$10,000.00
Transportation Guide Development	5	\$2,400.00	\$12,000.00
Survey/Reporting			
Survey Development	10	\$120.00	\$1,200.00
Quarterly Reporting	4	\$600.00	\$2,400.00
TOTAL			\$235,725.00

Technology Solutions to Improve the Quality of Life of Individuals with Intellectual/Developmental Disabilities	Catholic Charities, Inc. dba Adult Day Services		
Item Description	Quantity	Item Price	Line Total
Samsung Galaxy Tablet A 10.1 - 64GB WiFi tablet	8	\$272.20	\$2,177.60
Tablet Cases	8	\$27.00	\$216.00
Tablet Screen Protectors	8	\$13.00	\$104.00
TOTAL			\$2,497.60

Technology Solutions to Improve the Quality of Life of Individuals with Intellectual/Developmental Disabilities	Goodlife Innovations, Inc. dba Goodlife, formerly Community Living Opportunities (CLO) (iLink)			
Item Description	Quantity	Item Price	In-Kind	Line Total
Provider Installations				
Home Install (12 homes @ \$1,775/mo for 8 months)	8	\$1,775.375		\$14,203.00
Support Pods (1 Pod)	1	\$5,082.50		\$5,082.50
Server Lease/Host (8 mo @ \$858.30)	8	\$858.30		\$6,866.40
iLink Assist (40 clients @ 8 mos @ \$99)	8	\$3,960.00		\$31,680.00
iLink Maintenance Support (8 visits)	8	\$238.00		\$1,904.00
Training/Implementation Support				
Agency and Client Assess (1 agency)	1	\$3,500.00		\$3,500.00
Policies and Operational Procedures	1	\$8,500.00		\$8,500.00
Initial Training	1	\$4,500.00		\$4,500.00
Ongoing Support (6 mo @ \$350)	6	\$3,500.00		\$21,000.00
Legal Review	1	\$5,700.00		\$5,700.00
Workforce Capacity				
Implementation (4 mo @ \$14,000)	4	\$14,000.00	\$14,000.00	\$42,000.00
Travel, Lodging and Incidentals	1	\$10,555.00	\$10,555.00	\$0.00
Administrative and Indirect	1	\$8,474.55	\$8,474.55	\$0.00
TOTAL			\$33,029.55	\$144,935.90

Technology Solutions to Improve the Quality of Life of Individuals with Intellectual/Developmental Disabilities	Goodlife Innovations, Inc. dba Goodlife, formerly Community Living Opportunities (CLO) (iRide)		
Indeed Recruitment Fees - \$1,000 per month for 2 months.	2	\$1,000.00	\$2,000.00

Technology Solutions to Improve the Quality of Life of Individuals with Intellectual/Developmental Disabilities	Carepool Innovation, Inc. (Ride Subsidy Project)*		
Item Description	Quantity	Item Price	Line Total
Personnel - Carepool Corporate Staff			
Customer Success Manager, Carly Van Asten - Dispatch Drivers and Fulfill Customer Service inquiries: 0.10 FTE for 12 months.	1	\$5,131.00	\$5,131.00
Director of Operations, Nick Bloomquist - Operational Oversight: .05 FTE for 12 months. Responsible for successful implementation, training, and driver management.	1	\$2,750.00	\$2,750.00
Chief Product Officer, Brent Benner - 52 hours over 12 months. Responsible for developing relationships with community stakeholders, procuring and disseminating product feedback and grant management.	1	\$2,375.00	\$2,375.00
Chief Executive Officer, Josh Massey - 52 hours over 12 months. Responsible for business development, and identifying funding sources.	1	\$2,375.00	\$2,375.00
Payments to Drivers for labor and mileage reimbursements.	1	\$61,248.00	\$61,248.00
Personnel - Carepool Corporate Staff TOTAL			\$73,879.00

Benefits & Taxes			
Health Insurance. None allocated to this project.			\$0.00
Workman's compensation insurance (.35% of salaries). None allocated to this project.			\$0.00
Unemployment insurance (1.5% of salaries). None allocated to this project.			\$0.00
Payroll Taxes (7.65% of salary allocation for this project). None allocated to this project.			\$0.00
Benefits & Taxes TOTAL			\$0.00

Professional Fee/Grant & Award			
Transportation Network Company - License for Kansas. Kansas doesn't currently have a license fee.			\$0.00
Inflammo Consulting, Accounting Firm - Responsible for accurate bookkeeping of distribution of funds. \$1,500 per month * 20% allocation * 12 months.	1	\$3,600.00	\$3,600.00
Melissa Turczyn, Attorney of Law - Michael Best & Friedrich LLC - Contract agreement review, registered business in State of Kansas. \$2,500 Subtotal.	1	\$2,500.00	\$2,500.00
Professional Fee/Grant & Award TOTAL			\$6,100.00

Supplies			
Supplies for driver partners including personal protection equipment such as sanitization materials, face masks, and other supplies. \$1 per ride for 6 months (Assumption: vaccine is distributed by 6/1/2021).	1	\$1,740.00	\$1,740.00
Supplies TOTAL			\$1,740.00

Software & Hosting			
Google Suite (GSUITE) Productivity Suite - email, office productivity apps. \$200 per month * 20% allocation * 12 months.	1	\$480.00	\$480.00
Zoom - videoconferencing. \$100 per month * 20% allocation * 12 months.	1	\$240.00	\$240.00
Slack - internal communication tool. \$50 per month * 20% allocation * 12 months.	1	\$120.00	\$120.00
Aircall - call tree routing platform. \$117 per month * 33% allocation * 12 months.	1	\$468.00	\$468.00
Twilio - SMS notifications to drivers, riders, and caregivers. \$100 per month * 20% allocation * 12 months.	1	\$240.00	\$240.00
Amazon Hosting (\$1,500 per month * 20% * 12 months)	1	\$3,600.00	\$3,600.00
Software & Hosting TOTAL			\$5,148.00

Equipment Rental & Maintenance			
Computer Equipment Maintenance. \$500 per month * 20% allocation for 12 months.	1	\$1,200.00	\$1,200.00
Equipment Rental & Maintenance TOTAL			\$1,200.00

Travel/Conferences & Meetings			
Airfare and auto travel. 673 miles * round trip (2) * \$0.28 per mile*	1346	\$0.28	\$377.00
Lodging. (\$100 per night * 3 nights * two trips)	6	\$100.00	\$600.00
Meals and per diem (\$40/day, 6 days over 2 trips).	6	\$40.00	\$240.00
Travel/Conferences & Meetings TOTAL*			\$1,217.00

Insurance			
Rideshare Insurance - New State Fee	1	\$2,500.00	\$2,500.00
Rideshare Insurance - \$5,000 per month *20% allocation * 12 months	12	\$1,000.00	\$12,000.00
Insurance TOTAL			\$14,500.00

Other Non-Personnel			
Indeed Recruitment Fees - \$1,000 per month for 2 months.	2	\$1,000.00	\$2,000.00

Technology Solutions to Improve the Quality of Life of Individuals with Intellectual/Developmental Disabilities	Carepool Innovation, Inc. (Increased Accessibility Project)**		
Item Description	Quantity	Item Price	Line Total
Line #1 Revamped UI			
Internal R&D			
Software Architecture	73.125	\$46.15	\$3,375.00
Software Development - Front End	146.25	\$46.15	\$6,750.00
Software Development - Back End	97.5	\$46.15	\$4,500.00
Developer Testing	8.125	\$46.15	\$375.00
Internal R&D TOTAL			\$15,000.00

External R&D Design Consulting			
User Interface (UI) Consultant Fees	68.92	\$75.00	\$5,169.00
User Experience (UX) Consultant Fees	15.7466	\$75.00	\$1,181.00
External R&D Design Consulting TOTAL			\$6,350.00

Testing			
User Acceptance Testing - Internal	10	\$50.00	\$500.00
User Acceptance Testing - External	60	\$25.00	\$1,500.00
Testing TOTAL			\$2,000.00

Management			
Project Management	46.7	\$50.00	\$2,335.00
Product Management	46.7	\$50.00	\$2,335.00
Management TOTAL			\$4,670.00

Line #1 Revamped UI TOTAL			\$28,020.00
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Line #2 - Ride Request Bot			
Internal R&D			
Software Architecture	121.875	\$46.15	\$5,625.00
Software Development - Front End	243.75	\$46.15	\$11,250.00
Software Development - Back End	162.5	\$46.15	\$7,500.00
Developer Testing	13.54167	\$46.15	\$625.00
Internal R&D TOTAL			\$25,000.00

External R&D Design Consulting			
User Interface (UI) Consultant Fees	0	\$75.00	\$0.00
User Experience (UX) Consultant Fees	0	\$75.00	\$0.00
External R&D Design Consulting TOTAL			\$0.00

Testing			
User Acceptance Testing - Internal	10	\$50.00	\$500.00
User Acceptance Testing - External	60	\$25.00	\$1,500.00
Testing TOTAL			\$2,000.00

Management			
Project Management	54	\$50.00	\$2,700.00
Product Management	54	\$50.00	\$2,700.00
Management TOTAL			\$5,400.00

Line #2 - Ride Request Bot TOTAL			\$32,400.00
Line #1 and Line #2 TOTAL			\$60,420.00

Technology Solutions to Improve the Quality of Life of Individuals with Intellectual/Developmental Disabilities	Starkey, Inc. (Project #1 - Robotic Companions)		
Starkey, Inc. (Project #1 - Robotic Companions)			

Item Description	Quantity	Item Price	In-Kind	Line Total
GoodLife Software Engineer			\$18,500.00	\$17,868.00
Project Collaboration/Manager				\$5,642.00
Server Hosting/Licensing				\$2,350.00
Upworks Software Development			\$15,000.00	
Indirect/Administration			\$2,968.00	
TOTAL			\$36,468.00	\$25,860.00

\$36,468.00

Technology Solutions to Improve the Quality of Life of Individuals with Intellectual/Developmental Disabilities
Starkey, Inc.
(Project #2 - Virtual Reality Supports)

Item Description	Quantity	Item Price	Line Total
360 Degree VR Camera			\$1,750.00
VR Headsets			\$13,250.00
Stitching and Editing			\$14,000.00
TOTAL			\$29,000.00

Technology Solutions to Improve the Quality of Life of Individuals with Intellectual/Developmental Disabilities
SimplyHome, LLC

Item Description	Quantity	Item Price	Line Total
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Technology Budget

Total Number of Installation Locations***	24	\$3,885.14	\$93,243.36
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TOTAL Technology and Service Expenditure over 36 Months \$93,243.36

Education Budget

Number of Technology First Agency Accreditations****	2	\$5,499.00	\$10,998.00
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Number of additional Enabling Technology Intregation Specialist (ETIS) Certifications	2	\$599.00	\$1,198.00
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Number of additional DSP Certifications	10	\$89.00	\$890.00
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TOTAL Education Budget \$13,086.00

Reporting and Administrative Budget

	1	\$5,200.00	\$5,200.00
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TOTAL Reporting and Adminisitrative Budget \$5,200.00

Provider Engagement, Marketing, and Consulting Budget

	1	\$9,600.00	\$9,600.00
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TOTAL Provider Engagement, Marketing, and Consulting Budget \$9,600.00

Provider Remote Support Center Development Budget

	1	\$32,860.00	\$32,860.00
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TOTAL Provider Remote Support Center Development Budget \$32,860.00

TOTAL***** \$153,989.36

No Bid	Absolute Home Health Care	Arrowhead West, Inc.	Cross Country Healthcare	Disability Cocoon	Dream Vision, LLC	Independent Living Resource Center	Maxim Health Services LLC	New Hope Services	People First Employment & Residential Services
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	Rudy Ranch House		Snapmd		The Looking Glass		Thrive Skilled Pediatric Care	Trust Homecare LLC	Windsor Place At-Home Care, LLC
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Miscellaneous Costs	1	\$2,000.00	\$2,000
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Other Non-Personnel TOTAL \$4,000

Marketing

Marketing Campaign	1	\$5,000.00	\$5,000
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Other Non-Personnel TOTAL \$5,000

Total Expenses \$112,784.00

Number of Rides (Monthly) 290

Number of Rides (Annual) 3480

Fee per Ride \$2.50

Total Revenue 3,480 (\$2.50) = -\$8,700.00

Deduction -\$84.00

Grant Award \$104,000.00

Item Description	Quantity	Item Price	Line Total
Robot Material Costs	25	\$2,500.00	\$62,500.00
Programming	1	\$12,000.00	\$12,000.00
Maintenance and Support Plans	1	\$5,500.00	\$5,500.00
TOTAL			\$80,000.00

Technology Solutions to Improve the Quality of Life of Individuals with Intellectual/Developmental Disabilities
Teltex, Inc.

Packages (Inviduals)

Apple iPad (10.2", 8th Gen – latest, based on current timeline)

Pre-configured and ready-to-use

Heavy-duty Otterbox protective case

Laser-etched with custom county info, logo, and ID number

App package including a suite of free apps along with select paid apps – Everyday Skills, First Then Visual Schedule, and Communicate Easy

DEP and MDM management enrollment for tech support and asset protection

Allows for advanced support including assisting with common issues such as resetting device passcode (locked out). Also allows for automatic security updates and tracking/locking a lost/stolen device.

Sensor and Monitoring System

Hub device – Communicates with wireless sensors

6 wireless sensors – Customizable (some limitations apply)

Common options include Door (window) Open/Close, Water Overflow, Temperature, Motion, Pressure Mat, and Usage of Medical Equipment

Web-based portal for setting alerts – Accounts for Individual and up to 10 care team and family members.

Network Router

Commercial-grade network router for secure, reliable Wi-Fi

Teltex Support and Warranty

3-years warranty and licensing

Full warranty on all components, including accidental damage (does not cover cases of client abuse or lost/stolen equipment)

3-years tech support (by phone or email with remote capabilities – see below)

Continuous hardware monitoring including remote equipment diagnostics, remote support capabilities, and automatic updates – Teltex can remotely troubleshoot all components of the system.

Self-directed system training through step-by-step videos

Shipping to Client and Pre-Configuration

System arrives to client pre-configured with simple, plug-and-play setup

TOTAL \$245,000.00

No Bid	Absolute Home Health Care	Arrowhead West, Inc.	Cross Country Healthcare	Disability Cocoon	Dream Vision, LLC	Independent Living Resource Center	Maxim Health Services LLC	New Hope Services	People First Employment & Residential Services
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	Rudy Ranch House		Snapmd		The Looking Glass		Thrive Skilled Pediatric Care	Trust Homecare LLC	Windsor Place At-Home Care, LLC
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On the recommendation of Joe Thomas, on behalf of CDDO, Linda Kizzire moved to **accept the proposals from Carepool Innovation, Inc. (Ride Subsidy Project) in the amount of \$104,000.00 and Goodlife Innovations, Inc. dba Goodlife, formerly Community Living Opportunities (CLO) (iLink) in the amount of \$144,935.90 and establish a contract term of January 1, 2021 good through December 31, 2021.** Ellen House seconded the motion. The motion passed unanimously.

A review committee comprised of Dee Nighswonger, Jeannette Livingston - CDDO; Catherine Helms - DIT; and Dorsha Kirksey - Aging; and Josh Lauber - Purchasing evaluated the proposals based on the criteria set forth in the RFP. CDDO oversees the service system for individuals with intellectual/developmental disabilities (I/DD) in Sedgwick County. The agency's mission is to assist people with I/DD to receive quality services and achieve greater independence. Ensuring adequate service capacity for the approximately 1,400 individuals receiving I/DD services is a significant challenge. Based on capacity analyses and feedback from providers, issues related to direct support staff shortages are a major factor impairing growth within the I/DD service system. The goal of this RFP was to improve the quality of life of individuals while also assisting provider agencies with staffing shortages through innovative use of technology. While not the sole focus, transportation was a particular priority of this proposal as it is one area specifically holding many individuals with I/DD back from greater independence. The CarePool proposal will provide a transportation program specifically designed to serve individuals with I/DD in Sedgwick County. GoodLife's proposal will work with multiple provider agencies to increase technology usage and provide targeted training and support to agencies to strategically retool and revise traditional services into next generation approaches.

Note:

*Carepool Innovation, Inc. (Ride Subsidy Project) expects the county to only provide an amount of \$104,000.00. Rather than adjust the 290 rides per month to \$289.XX, the vendor plans to cover the remaining \$84.00. Additionally, please note that the 290 rides per week is highly dependent on the average mileage of each ride and thus the total number of rides per month will be dependent on that. Correct figure \$376.88. Vendor proposed \$377.00.

**Carepool Innovation, Inc. (Increased Accessibility Project) provided extended decimal points causing line item totals to not accurately reflect the whole dollar totals of \$60,420.00.

***SimplyHome, LLC Includes monthly service for 12 months from the time of installation.

****SimplyHome, LLC Tech First agency accreditation includes up to 2 ETIS Certifications and 20 DSP.

*****\$0.05 disparity due to Technology Budget calculation (24*\$3,885.14=\$93,243.36).

Questions and Answers

Russell Leeds: I see there is quite a range of numbers here. I assume some of these very low cost solutions did not meet the criteria of the RFP. Goodlife Innovations, Inc. had \$144,000.00 and had another \$25,000.00 so that was something you weren't interested in. Starkey, Inc. had \$80,000.00. Did they not meet the criteria?

Joe Thomas: Is that right Dee? Of course, this was a proposal so cost was important but not the determining factor. Those smaller amounts didn't meet your needs correct?

Dee Nighswonger: Correct. Those proposals that were chosen were ones that had broader impact on the system versus very specific or individualized impact on a few.