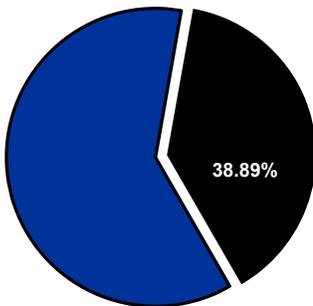


Public Safety

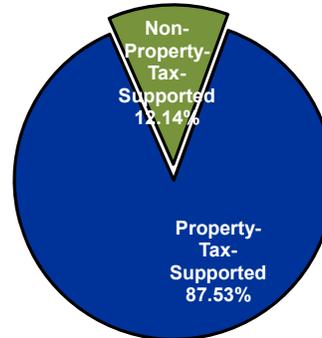
Inside:

Page	Department	2021 Budget All Operating Funds	2021 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property-Tax- Supported	Non-Property- Tax-Supported	
258	Emergency Communications	9,900,047	6,679,614	-	-	3,220,433	-
265	Emergency Management	866,254	545,583	-	-	320,671	-
271	Emergency Medical Services	21,748,304	511,853	-	21,236,451	-	-
289	Fire District 1	19,368,910	-	-	19,368,910	-	-
303	Regional Forensic Science Center	4,462,967	4,462,967	-	-	-	-
313	Department of Corrections	25,224,947	14,843,945	-	-	10,381,002	-
344	Sheriff's Office	63,215,487	62,200,183	-	-	1,015,304	-
361	District Attorney	12,966,899	12,900,193	-	-	66,706	-
377	18th Judicial District	10,150,087	3,543,073	-	-	6,607,015	-
387	Crime Prevention Fund	582,383	582,383	-	-	-	-
391	Metro. Area Building & Constr. Division	8,022,126	8,022,126	-	-	-	-
399	Courthouse Police	1,452,964	1,452,964	-	-	-	-
Total		177,961,375	115,744,884	-	40,605,360	21,611,131	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds