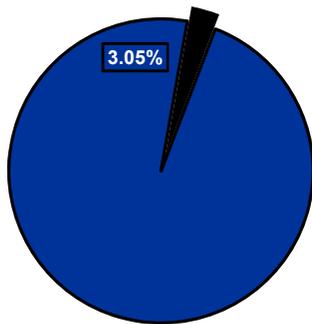


Culture & Recreation

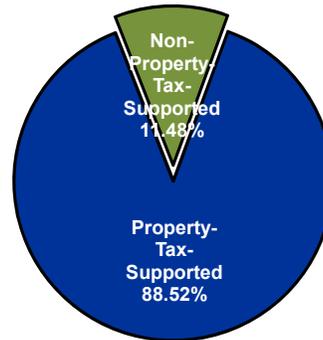
Inside:

		2021 Budget by Operating Fund Type					
		2021 Budget All Operating Funds	Special Revenue Funds				
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
596	Parks Department	1,098,543	1,078,474	-	-	20,069	-
604	INTRUST Bank Arena	1,580,000	-	-	-	-	1,580,000
609	Sedgwick County Zoo	8,677,216	8,677,216	-	-	-	-
614	Culture & Rec. Community Programs	367,472	367,472	-	-	-	-
618	Exploration Place	2,220,140	2,220,140	-	-	-	-
Total		13,943,372	12,343,303	-	-	20,069	1,580,000

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds