

# Capital Improvement Program

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	2021	2022	2023	2024	2025	5-Yr Total
<b>Project Type</b>						
<b>► Facilities &amp; Drainage Projects</b>						
County Facilities & Drainage	4,386,145	5,318,398	8,040,626	29,429,668	2,839,765	50,014,602
Fire District No. 1 Facilities	-	-	-	-	-	-
<b>Sub-Total</b>	<b>4,386,145</b>	<b>5,318,398</b>	<b>8,040,626</b>	<b>29,429,668</b>	<b>2,839,765</b>	<b>50,014,602</b>
<b>► Road &amp; Bridge Projects</b>						
Road Projects	11,750,000	14,375,000	18,700,000	14,450,000	16,800,000	76,075,000
Bridge Projects	6,100,000	7,670,000	4,312,000	4,600,000	4,000,000	26,682,000
<b>Sub-Total</b>	<b>17,850,000</b>	<b>22,045,000</b>	<b>23,012,000</b>	<b>19,050,000</b>	<b>20,800,000</b>	<b>102,757,000</b>
<b>Grand Totals</b>	<b>22,236,145</b>	<b>27,363,398</b>	<b>31,052,626</b>	<b>48,479,668</b>	<b>23,639,765</b>	<b>152,771,602</b>

2021 CIP by Project Type

