

**Project Name** R134: Utility Relocation & Right Of Way  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Improvement

**Project Description:**

**Location** Various Locations

**Scope of Work to be Performed:**

Purchase right-of-way and/or relocate utilities at various locations as needed to complete maintenance or construction projects.

**Project Need/Justification:**

Right-of-way acquisition and utility relocation must be completed prior to construction of projects.

**Consequences of Delaying or Not Performing the Work Outlined:**

Projects will be delayed or cancelled.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Right Of Way	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>
Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Sales Tax Revenue	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>
Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							

**Project Name** R175: Preventive Maintenance on Selected Roads  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Maintenance

**Project Description:**

**Location** Various Roads

**Scope of Work to be Performed:**

Preventive road maintenance work performed by contract. Purchase of materials for in-house road and bridge maintenance and repair work. Traffic control construction, installation, and maintenance by contract. Purchase of traffic control materials for in-house installation, repair, and maintenance. Asset management studies or services by contract. Purchase or licensing of asset management tools and software.

**Project Need/Justification:**

Life cycle cost of roads is reduced by performing regular pavement maintenance.

**Consequences of Delaying or Not Performing the Work Outlined:**

When timely preventative maintenance is not performed, roads deteriorate. When roads are allowed to deteriorate past a certain point, they must be replaced with new pavement.

**Financial Breakdown:**

<b>Project Expenditure Breakdown:</b>							
<b>Expenditure</b>	<b>Prior Year</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>5 Year Total</b>
Infrastructure Construction	9,500,000	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	48,000,000
<b>Total</b>	<b>9,500,000</b>	<b>9,600,000</b>	<b>9,600,000</b>	<b>9,600,000</b>	<b>9,600,000</b>	<b>9,600,000</b>	<b>48,000,000</b>

<b>Project Funding:</b>							
<b>Funding Type</b>	<b>Prior Year</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>5 Year Total</b>
Transfer In Sales Tax Revenue	7,270,000	9,046,905	7,400,000	7,400,000	7,400,000	7,400,000	38,646,905
State Revenue Kdot	2,230,000	553,095	2,200,000	2,200,000	2,200,000	2,200,000	9,353,095
<b>Total</b>	<b>9,500,000</b>	<b>9,600,000</b>	<b>9,600,000</b>	<b>9,600,000</b>	<b>9,600,000</b>	<b>9,600,000</b>	<b>48,000,000</b>

<b>Non - County Impact:</b>							
<b>Non County</b>	<b>Prior Year</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>5 Year Total</b>
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							

**Project Name** R264: Miscellaneous Drainage Projects  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Maintenance

**Project Description:**

**Location** Misc. drainage projects in the County

**Scope of Work to be Performed:**

Purchase materials for in-house construction or contract for construction of drainage projects to improve localized drainage along various road right of ways.

**Project Need/Justification:**

Good drainage is critical for the long term stability of roads. This project funds cross road culverts and other drainage improvements that need to be made when the road is not ready to be replaced.

**Consequences of Delaying or Not Performing the Work Outlined:**

Accelerated road deterioration.

**Financial Breakdown:**

<b>Project Expenditure Breakdown:</b>							
<b>Expenditure</b>	<b>Prior Year</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>5 Year Total</b>
Infrastructure Construction	600,000	400,000	400,000	600,000	600,000	600,000	2,600,000
<b>Total</b>	<b>600,000</b>	<b>400,000</b>	<b>400,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>2,600,000</b>
<b>Project Funding:</b>							
<b>Funding Type</b>	<b>Prior Year</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>5 Year Total</b>
Transfer In Sales Tax Revenue	600,000	400,000	400,000	600,000	600,000	600,000	2,600,000
<b>Total</b>	<b>600,000</b>	<b>400,000</b>	<b>400,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>2,600,000</b>
<b>Non - County Impact:</b>							
<b>Non County</b>	<b>Prior Year</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>5 Year Total</b>
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							

**Project Name** R328: Northwest Bypass Right of Way Acquisition (K-254)  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Improvement

**Project Description:**

**Location** Northwest Bypass Right of Way Acquisition (K-254)

**Scope of Work to be Performed:**

Provide matching funds to Kansas Department of Transportation to purchase high priority right-of-way tracts for Northwest Bypass project on K-254 and US-54.

**Project Need/Justification:**

A bypass route connecting US-54 near Goddard to K-96 near Maize will be needed to meet future traffic demand. KDOT, Sedgwick County, Wichita, Goddard, and Maize need to protect the proposed corridor by acquiring the right-of-way tracts. High priority purchases include hardship cases and opportunity purchases. The area is protected by a protective zoning overlay that temporarily delays new building permits or development to allow time to acquire the property before development occurs.

**Consequences of Delaying or Not Performing the Work Outlined:**

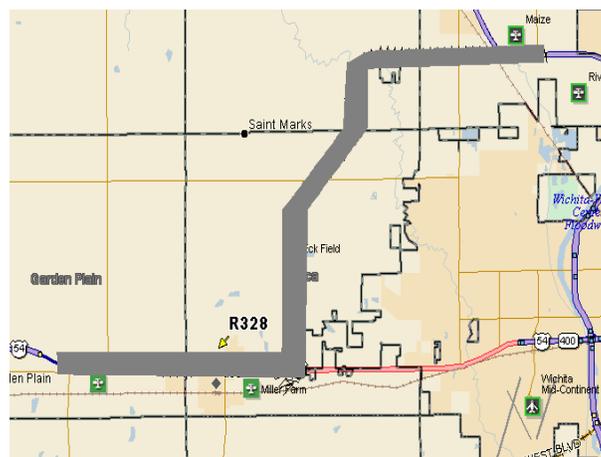
The cost of right-of-way increases over time and as development occurs on needed tracts. Failure to purchase certain properties before they develop will have a dramatic impact on the cost of the project.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Non-County Right Of Way	336,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Right Of Way	325,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<b>Total</b>	<b>661,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>10,000,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Sales Tax Revenue	325,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Kdot Funds		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Other Local Government Kdot Funds	5,500						
	330,500						
<b>Total</b>	<b>661,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>10,000,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Non-County Right Of Way	5,500	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Kdot Funds	330,500	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<b>Expenditure Total</b>	<b>336,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>5,000,000</b>
<b>Revenue Total</b>	<b>336,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>5,000,000</b>
<b>Net Impact</b>							



**Project Name** R348: Pave 135th St. W. North of 53rd St. N. (Half mile)  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Improvement

**Project Description:**

**Location** 135th St. W. from 53rd St. N. to Railroad (Half mile north)

**Scope of Work to be Performed:**

Pave two lane rural road to industrial two lane rural section.

**Project Need/Justification:**

Paving project would support development of an industrial park on adjacent property in the City of Maize.

**Consequences of Delaying or Not Performing the Work Outlined:**

The industrial park will not be supported with paved roads.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Infrastructure Construction	200,000					1,200,000	1,200,000
<b>Total</b>	<b>200,000</b>					<b>1,200,000</b>	<b>1,200,000</b>
Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Sales Tax Revenue	200,000					1,200,000	1,200,000
<b>Total</b>	<b>200,000</b>					<b>1,200,000</b>	<b>1,200,000</b>
Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							



**Project Name** R350: County Roads - Gravel or Cold Mix Replacement  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Improvement

**Project Description:**

**Location** Various locations to be determined annually.

**Scope of Work to be Performed:**

Replacement of existing cold mix asphalt roads that are in poor condition or paving of county gravel roads where traffic volumes justify conversion of paved roads.

**Project Need/Justification:**

Up to five miles of roads would be selected by Public Works each year based on traffic counts, road conditions, and expected growth of traffic counts.

**Consequences of Delaying or Not Performing the Work Outlined:**

Road conditions will deteriorate.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Infrastructure Construction			1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
<b>Total</b>			<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>6,000,000</b>
Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Sales Tax Revenue			1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
<b>Total</b>			<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>6,000,000</b>
Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							

**Project Name** R353: Ridge Road Shoulders from 53rd St. North to 69th St. North  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Improvement

**Project Description:**

**Location** On Ridge Road from 53rd St. North to 69th St. North

**Scope of Work to be Performed:**

Acquire right of way, regrade ditches, and add paved shoulders to enhance safety.

**Project Need/Justification:**

Traffic County: 3,800  
 Addition of shoulders will decrease risk of traffic incidents.

**Consequences of Delaying or Not Performing the Work Outlined:**

Road conditions will remain as they are.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering	100,000						
Infrastructure Construction					1,400,000		1,400,000
Right Of Way			75,000				75,000
Utility Relocation				700,000			700,000
<b>Total</b>	<b>100,000</b>		<b>75,000</b>	<b>700,000</b>	<b>1,400,000</b>		<b>2,175,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Sales Tax Revenue	100,000		75,000	700,000	1,400,000		2,175,000
<b>Total</b>	<b>100,000</b>		<b>75,000</b>	<b>700,000</b>	<b>1,400,000</b>		<b>2,175,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							





**Project Name** R355: North Junction Improvements  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Improvement

**Project Description:**

**Location** Interchange with I-135, I-235, K-96 and K-254

**Scope of Work to be Performed:**

KDOT is planning significant improvements to the interchange. The next phase has been funded through the KDOT Cost Share program, which requires local matching funds. The local match is to be split equally between Wichita and Sedgwick County.

**Project Need/Justification:**

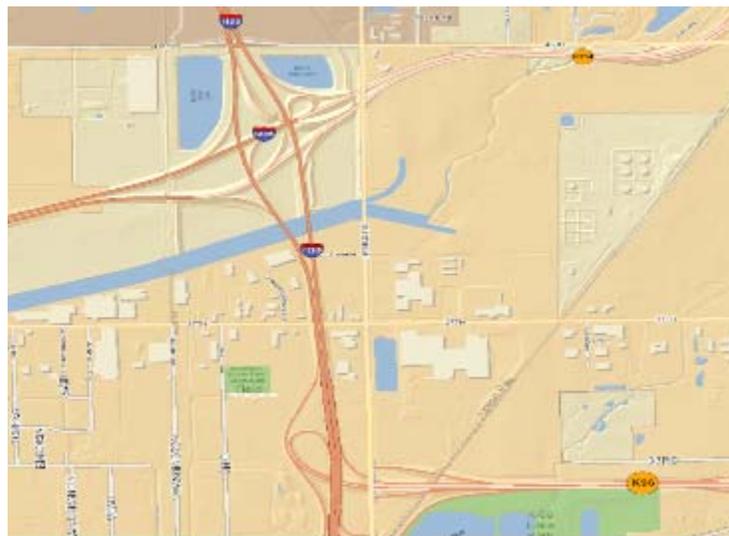
The interchange handles over 100,000 vehicles per day and is a major source of traffic delays and accidents in the region. Improvements are needed to increase safety and mobility.

**Consequences of Delaying or Not Performing the Work Outlined:**

Road conditions will decline.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Non-County Infrastructure Construction		1,585,448					1,585,448
<b>Total</b>		<b>1,585,448</b>					<b>1,585,448</b>
Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Federal Highway Funds		1,585,448					1,585,448
<b>Total</b>		<b>1,585,448</b>					<b>1,585,448</b>
Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Non-County Infrastructure Construction		1,585,448					1,585,448
Federal Highway Funds		1,585,448					1,585,448
<b>Expenditure Total</b>	<b>1,585,448</b>	<b>1,585,448</b>					<b>1,585,448</b>
<b>Revenue Total</b>	<b>1,585,448</b>	<b>1,585,448</b>					<b>1,585,448</b>
<b>Net Impact</b>							



**Project Name** R356: 151st St. W from 53rd St. N. to K-96  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Improvement

**Project Description:**

**Location** On 151st St. West between 53rd St. North and K-96

**Scope of Work to be Performed:**

Reconstruct existing two lane cold mix road to two lane hot mix road meeting current design standards for industrial traffic.

**Project Need/Justification:**

The existing cold mix road is deteriorating. The opening of the Element ethanol plant at 61st St. North and 167th St. West has attracted high volumes of trucks carrying agricultural feed stock to the plant and accelerated the deterioration. Reconstruction is required to maintain servicability of the road.

**Consequences of Delaying or Not Performing the Work Outlined:**

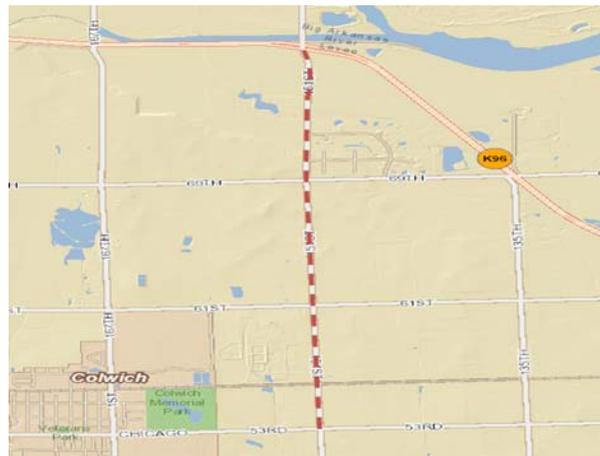
Road conditions will decline.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering		250,000					250,000
Infrastructure Construction				4,000,000			4,000,000
Utility Relocation			200,000				200,000
Right Of Way			300,000				300,000
<b>Total</b>		<b>250,000</b>	<b>500,000</b>	<b>4,000,000</b>			<b>4,750,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Debt Proceeds				1,498,000			1,498,000
Transfer In Sales Tax Revenue		250,000	500,000	2,502,000			3,252,000
<b>Total</b>		<b>250,000</b>	<b>500,000</b>	<b>4,000,000</b>			<b>4,750,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							



**Project Name** R357: 61st St. North from 151st St. West. to Half Mile West  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Improvement

**Project Description:**

**Location** On 61st St. North from 151st St. West to a half mile west.

**Scope of Work to be Performed:**

Construct industrial standard two lane road to replace the existing gravel road.

**Project Need/Justification:**

The Element ethanol plant is attracting high numbers of agricultural trucks delivering feed stock to the plant. Industrial standard pavement is needed to serve this traffic.

**Consequences of Delaying or Not Performing the Work Outlined:**

Road conditions will decline.

**Financial Breakdown:**

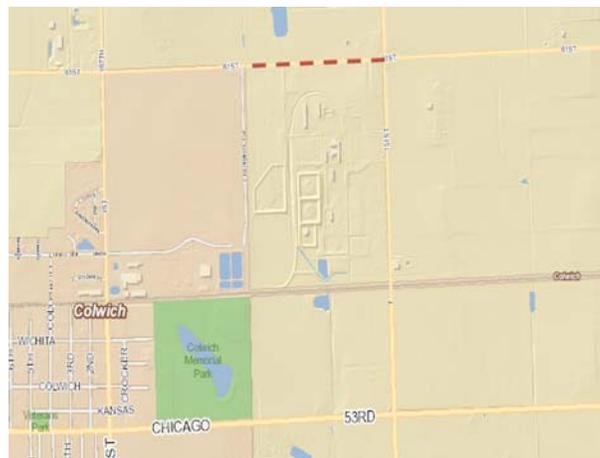
Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering		50,000					50,000
Infrastructure Construction				800,000			800,000
Utility Relocation			50,000				50,000
Right Of Way			50,000				50,000
<b>Total</b>		<b>50,000</b>	<b>100,000</b>	<b>800,000</b>			<b>950,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Sales Tax Revenue		50,000	100,000	800,000			950,000
<b>Total</b>		<b>50,000</b>	<b>100,000</b>	<b>800,000</b>			<b>950,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							



**Project Name** R358: Maple Street Bike Path  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** New

**Project Description:**

**Location** On Maple Street from the west line of Pike Addition to 183rd St. W

**Scope of Work to be Performed:**

Construct multi-use pathway that will eventually connect Goddard to West Wichita and the Eisenhower School Complex on 167th St. W. between Maple and US-54.

**Project Need/Justification:**

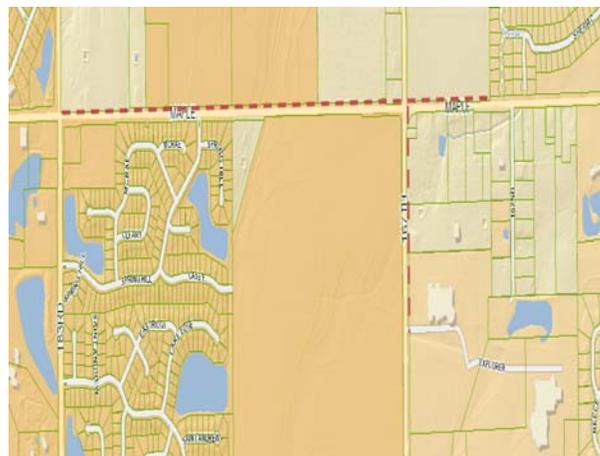
Maple is narrow and does not provide pedestrian or bicycle access in the area. Project would start a path system to connect the Goddard and Wichita path systems.

**Consequences of Delaying or Not Performing the Work Outlined:**

Path system will not start.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering			50,000				50,000
Infrastructure Construction						250,000	250,000
Non-County Infrastructure Construction						1,250,000	1,250,000
Right Of Way				100,000			100,000
Utility Relocation					50,000		50,000
<b>Total</b>			<b>50,000</b>	<b>100,000</b>	<b>50,000</b>	<b>1,500,000</b>	<b>1,700,000</b>
Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Sales Tax Revenue			50,000	100,000	50,000	250,000	450,000
Federal Revenue State Passthu Misc						1,250,000	1,250,000
<b>Total</b>			<b>50,000</b>	<b>100,000</b>	<b>50,000</b>	<b>1,500,000</b>	<b>1,700,000</b>
Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Non-County Infrastructure Construction						1,250,000	1,250,000
<b>Expenditure Total</b>						<b>1,250,000</b>	<b>1,250,000</b>
<b>Revenue Total</b>							
<b>Net Impact</b>							<b>-1,250,000</b>



**Project Name** R359: 95th St. South for half mile east of 135th St. W.  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Replacement

**Project Description:**

**Location** On 95th St. South for a half mile east of 135th St. West

**Scope of Work to be Performed:**

Replace existing gravel road with two lane industrial standard road.

**Project Need/Justification:**

A large cotton handling facility will be constructed at this location. Heavy agricultural truck traffic will require that the road be paved at about the time that the second phase of the facility is constructed.

**Consequences of Delaying or Not Performing the Work Outlined:**

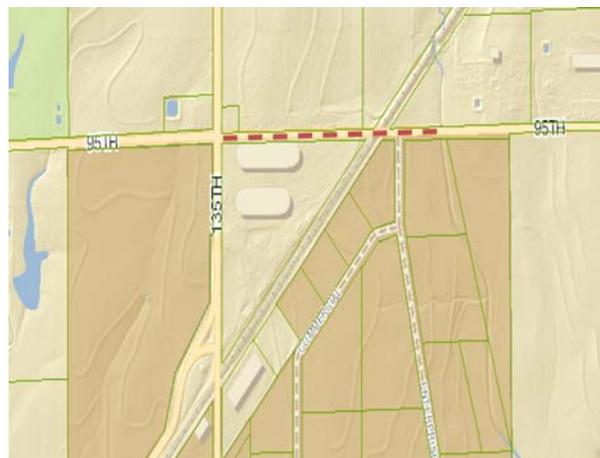
Road conditions will decline with heavy truck use.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Infrastructure Construction			850,000				850,000
Utility Relocation		200,000					200,000
Right Of Way		50,000					50,000
<b>Total</b>		<b>250,000</b>	<b>850,000</b>				<b>1,100,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Sales Tax Revenue		250,000	850,000				1,100,000
<b>Total</b>		<b>250,000</b>	<b>850,000</b>				<b>1,100,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Expenditure Total							
Revenue Total							
Net Impact							





**Project Name** B492: Bridge on 103rd St. S. between 103rd St. W. and 119th St. W  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Replacement

**Project Description:**

**Location** On 103rd St. S. between 103rd St. W and 119th St. W.

**Scope of Work to be Performed:**

Replace bridge on 103rd St. S. between 103rd St. W. and 119th St. W.  
 County Bridge Number: 644-19-2847  
 NBI Number: 00000000871330

**Project Need/Justification:**

Sufficiency Rating: 46.7  
 Load Limit: None  
 Traffic Count: 2,115

**Consequences of Delaying or Not Performing the Work Outlined:**

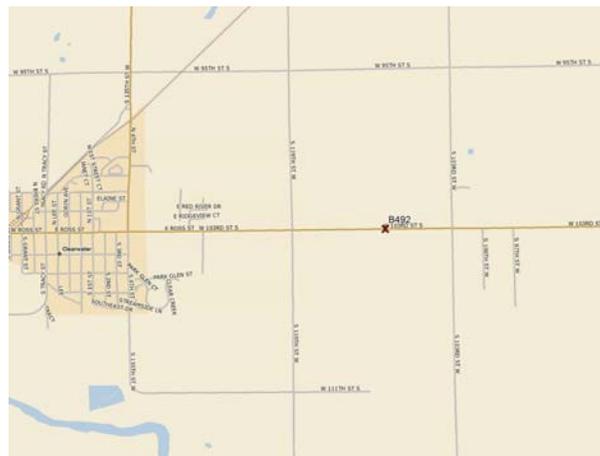
Eventual bridge failure and road closure.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Infrastructure Construction		600,000					600,000
Utility Relocation	50,000						
Right Of Way	50,000						
<b>Total</b>	<b>100,000</b>	<b>600,000</b>					<b>600,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Debt Proceeds		500,000					500,000
Transfer In Sales Tax Revenue	100,000	100,000					100,000
<b>Total</b>	<b>100,000</b>	<b>600,000</b>					<b>600,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							



**Project Name** B493: Bridge on 199th St. W between Central and 13th St. N.  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Replacement

**Project Description:**

**Location** On 199th St. W between Central and 13th St. N.

**Scope of Work to be Performed:**

Replace bridge on 199th St. W between Central and 13th St. N.  
 County Bridge Number: 795-O-4715  
 NBI Number: 000870795006161

**Project Need/Justification:**

Sufficiency Rating: 45.6  
 Load Limit: 15/23/36  
 Traffic Count: 1,361

**Consequences of Delaying or Not Performing the Work Outlined:**

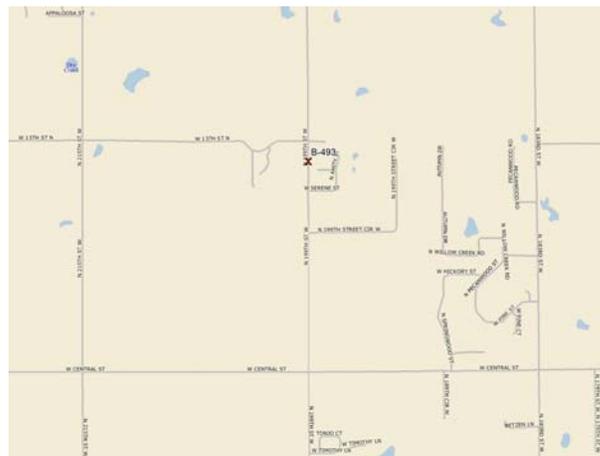
Eventual bridge failure and road closure.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Infrastructure Construction		1,300,000					1,300,000
Utility Relocation	50,000						
Right Of Way	50,000						
<b>Total</b>	<b>100,000</b>	<b>1,300,000</b>					<b>1,300,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Debt Proceeds		1,100,000					1,100,000
Transfer In Sales Tax Revenue	100,000	200,000					200,000
<b>Total</b>	<b>100,000</b>	<b>1,300,000</b>					<b>1,300,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							



**Project Name** B494: Bridge on 143rd St. East between 69th St. North and 77th St. N  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Replacement

**Project Description:**

**Location** 143rd St. East bewteen 69th St. North and 77th St. North

**Scope of Work to be Performed:**

Replace bridge on 143rd St. East between 69th St. North and 77th St. North  
 County Bridge Number: 839-G-2496  
 NBI Number: 000870839006005

**Project Need/Justification:**

Sufficiency Rating: 48.5  
 Load Limit: None  
 Traffic Count: 50

**Consequences of Delaying or Not Performing the Work Outlined:**

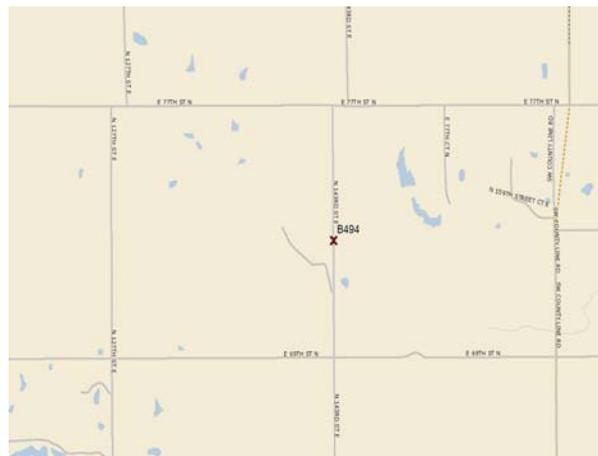
Eventual bridge failure and road closure.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering	50,000						
Infrastructure Construction			500,000				500,000
Utility Relocation		50,000					50,000
Right Of Way		50,000					50,000
<b>Total</b>	<b>50,000</b>	<b>100,000</b>	<b>500,000</b>				<b>600,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Sales Tax Revenue	50,000	100,000	500,000				600,000
<b>Total</b>	<b>50,000</b>	<b>100,000</b>	<b>500,000</b>				<b>600,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							



**Project Name** B496: Bridge on 183rd St. West between 45th St. North and 53rd St. No  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Replacement

**Project Description:**

**Location** 183rd St. West between 45th St. North and 53rd St. North

**Scope of Work to be Performed:**

Replace bridge on 183rd St. West between 45th St. North and 53rd St. North  
 County Bridge Number: 797-J-3736  
 NBI Number:000870797006063

**Project Need/Justification:**

Sufficiency Rating: 48.5  
 Load Limit: 15/23/36  
 Traffic Count: 50

**Consequences of Delaying or Not Performing the Work Outlined:**

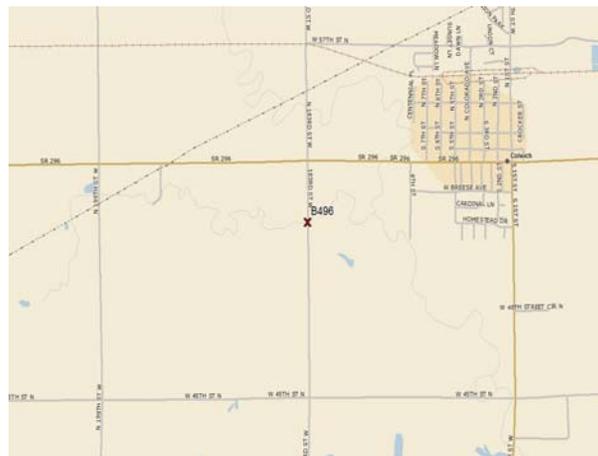
Eventual bridge failure and road closure.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Infrastructure Construction		1,200,000					1,200,000
Utility Relocation	50,000						
Right Of Way	50,000						
<b>Total</b>	<b>100,000</b>	<b>1,200,000</b>					<b>1,200,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Debt Proceeds		800,000					800,000
Transfer In Sales Tax Revenue	100,000	400,000					400,000
<b>Total</b>	<b>100,000</b>	<b>1,200,000</b>					<b>1,200,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							





**Project Name** B498: Bridge on 143rd St. East between Pawnee and 31st St. South  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Replacement

**Project Description:**

**Location** 143rd St. East between Pawnee and 31st St. South

**Scope of Work to be Performed:**

Replace bridge on 143rd St. East between Pawnee and 31st St. South  
 County Bridge Number: 839-S-5112  
 NBI Number: 000870839006241

**Project Need/Justification:**

Sufficiency Rating: 63.3  
 Load Limit: None  
 Traffic Count: 500

**Consequences of Delaying or Not Performing the Work Outlined:**

Eventual bridge failure and road closure.

**Financial Breakdown:**

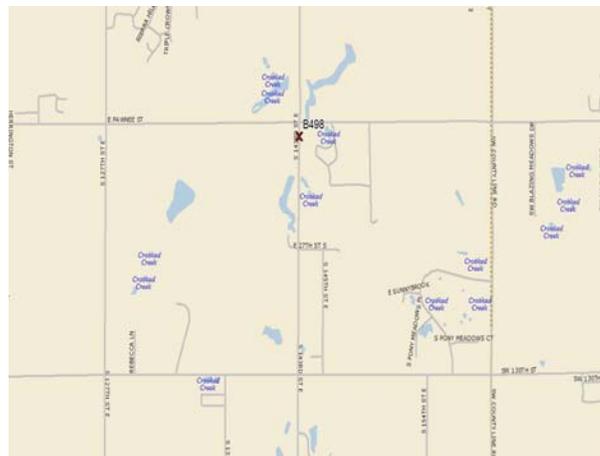
Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering Infrastructure Construction		50,000					50,000
Utility Relocation			50,000				50,000
Right Of Way			50,000				50,000
<b>Total</b>		<b>50,000</b>	<b>100,000</b>	<b>500,000</b>			<b>650,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Debt Proceeds				500,000			500,000
Transfer In Sales Tax Revenue		50,000	100,000				150,000
<b>Total</b>		<b>50,000</b>	<b>100,000</b>	<b>500,000</b>			<b>650,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							



**Project Name** B500: Bridges on 103rd St. S. between 119th and 135th St. W.  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Replacement

**Project Description:**

**Location** On 103rd St. S. between 119th and 135th St. W.

**Scope of Work to be Performed:**

Replace bridge on 103rd St. South between 119th St. West and 135th St. West  
 County Bridge Number: 644-18-3930  
 NBI Number: 00000000871320

**Project Need/Justification:**

Sufficiency Rating: 32.6  
 Load Limit: None  
 Traffic County: 2,968

**Consequences of Delaying or Not Performing the Work Outlined:**

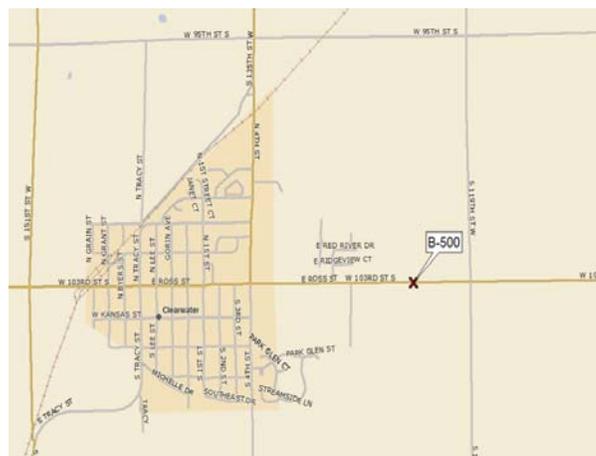
Eventual bridge failure and road closure.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Infrastructure Construction		600,000					600,000
Utility Relocation	50,000						
Right Of Way	50,000						
<b>Total</b>	<b>100,000</b>	<b>600,000</b>					<b>600,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Debt Proceeds		500,000					500,000
Transfer In Sales Tax Revenue	100,000	100,000					100,000
<b>Total</b>	<b>100,000</b>	<b>600,000</b>					<b>600,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							



**Project Name** B501: Bridge on 103rd St. South between Hoover and Ridge  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Replacement

**Project Description:**

**Location** On 103rd St. South between Hoover and Ridge

**Scope of Work to be Performed:**

Replace bridge on 103rd St. South between Hoover and Ridge  
 County Bridge Number: 644-22-1320  
 NBI Number: 00000000871340

**Project Need/Justification:**

Sufficiency Rating: 39.0  
 Load Limit: 15/24/29  
 Traffic Count: 1,225

**Consequences of Delaying or Not Performing the Work Outlined:**

Eventual bridge failure and road closure.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Infrastructure Construction		600,000					600,000
Utility Relocation	50,000						
Right Of Way	50,000						
<b>Total</b>	<b>100,000</b>	<b>600,000</b>					<b>600,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Debt Proceeds		500,000					500,000
Transfer In Sales Tax Revenue	100,000	100,000					100,000
<b>Total</b>	<b>100,000</b>	<b>600,000</b>					<b>600,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							



**Project Name** B502: Bridge on Greenwich between 109th St. North and 117th St. North  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Replacement

**Project Description:**

**Location** On Greenwich between 109th St. North and 117th St. North

**Scope of Work to be Performed:**

Replace bridge on Greenwich between 109th St. North and 117th St. North  
 County Bridge Number: 835-B-3186  
 NBI Number: 00000000870530

**Project Need/Justification:**

Sufficiency Rating: 37.8  
 Load Limit: 15/23/32  
 Traffic Count: 842

**Consequences of Delaying or Not Performing the Work Outlined:**

Eventual bridge failure and road closure.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering		65,000					65,000
Infrastructure Construction				650,000			650,000
Utility Relocation			50,000				50,000
Right Of Way			50,000				50,000
<b>Total</b>		<b>65,000</b>	<b>100,000</b>	<b>650,000</b>			<b>815,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Debt Proceeds				650,000			650,000
Transfer In Sales Tax Revenue		65,000	100,000				165,000
<b>Total</b>		<b>65,000</b>	<b>100,000</b>	<b>650,000</b>			<b>815,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							



**Project Name** B503: Bridge on 21st St. North between 391st St. W. and 407th St. W.  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Replacement

**Project Description:**

**Location** On 21st St. North between 391st St. W. and 407th St. W.

**Scope of Work to be Performed:**

Replace bridge on 21st St. North between 391st St. W. and 407th St. W.  
 County Bridge Number: 614-1-3720  
 NBI Number: 00000000870830

**Project Need/Justification:**

Sufficiency Rating: 54.6  
 Load Limit: None  
 Traffic Count:565

**Consequences of Delaying or Not Performing the Work Outlined:**

Eventual bridge failure and road closure.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering			100,000				100,000
Infrastructure Construction					1,200,000		1,200,000
Utility Relocation				50,000			50,000
Right Of Way				50,000			50,000
<b>Total</b>			<b>100,000</b>	<b>100,000</b>	<b>1,200,000</b>		<b>1,400,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Debt Proceeds					600,000		600,000
Transfer In Sales Tax Revenue			100,000	100,000	600,000		800,000
<b>Total</b>			<b>100,000</b>	<b>100,000</b>	<b>1,200,000</b>		<b>1,400,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							



**Project Name** B504: Rehabilitate Bridge on 151st St. West over Arkansas River  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Improvement

**Project Description:**

**Location** On 151st St. West over Arkansas River

**Scope of Work to be Performed:**

Rehabilitate bridge on 151st St. West over the Arkansas River  
 County Bridge Number: 801-E-1300  
 NBI Number:00000000870220

**Project Need/Justification:**

Sufficiency Rating: 36.7  
 Load Limit: None  
 Traffic Count: 2,825

**Consequences of Delaying or Not Performing the Work Outlined:**

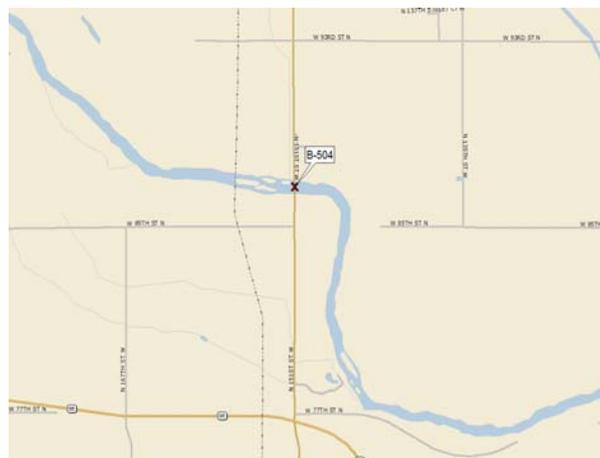
Eventual bridge failure and road closure.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering Infrastructure Construction	60,000		500,000				500,000
<b>Total</b>	<b>60,000</b>		<b>500,000</b>				<b>500,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Sales Tax Revenue	60,000		500,000				500,000
<b>Total</b>	<b>60,000</b>		<b>500,000</b>				<b>500,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							



**Project Name** B505: Rehabilitate Bridge on Ridge over Arkansas River  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Improvement

**Project Description:**

**Location** On Ridge over Arkansas River

**Scope of Work to be Performed:**

Rehabilitate bridge on Ridge over Arkansas River  
 County Bridge Number: 811-H-5236  
 NBI Number: 00000000870300

**Project Need/Justification:**

Sufficiency Rating: 65.0  
 Load Limit: None  
 Traffic Count: 3,574

**Consequences of Delaying or Not Performing the Work Outlined:**

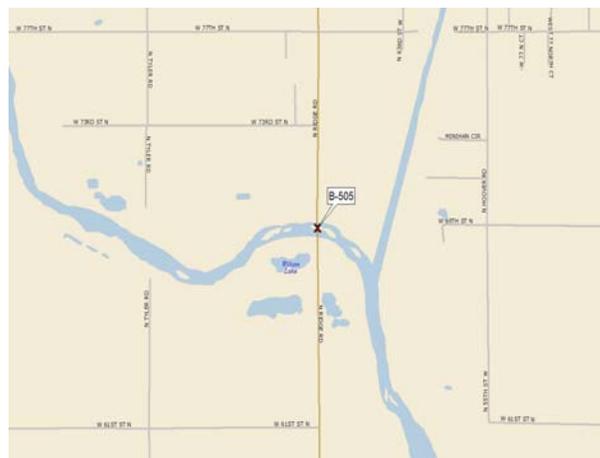
Eventual bridge failure and road closure.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering Infrastructure Construction	50,000		300,000				300,000
<b>Total</b>	<b>50,000</b>		<b>300,000</b>				<b>300,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Sales Tax Revenue	50,000		300,000				300,000
<b>Total</b>	<b>50,000</b>		<b>300,000</b>				<b>300,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							



**Project Name** B506: Bridge on 85th St. N. between Oliver and Woodlawn  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Replacement

**Project Description:**

**Location** On 85th St. N. between Oliver and Woodlawn

**Scope of Work to be Performed:**

Replace bridge on 85th St. N. between Oliver and Woodlawn  
 County Bridge Number: 598-30-1456  
 NBI Number: 00000000870760

**Project Need/Justification:**

Sufficiency Rating: 44.4  
 Load Limit: 15/23/36  
 Traffic Count: 233

**Consequences of Delaying or Not Performing the Work Outlined:**

Eventual bridge failure and road closure.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering Infrastructure Construction	70,000		700,000				700,000
Utility Relocation		50,000					50,000
Right Of Way		50,000					50,000
<b>Total</b>	<b>70,000</b>	<b>100,000</b>	<b>700,000</b>				<b>800,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Sales Tax Revenue	70,000	100,000	700,000				800,000
<b>Total</b>	<b>70,000</b>	<b>100,000</b>	<b>700,000</b>				<b>800,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							



**Project Name** B507: Bridge on Greenwich between 117th St. North and 125th St. North  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Replacement

**Project Description:**

**Location** On Greenwich between 117th St. North and 125th St. North

**Scope of Work to be Performed:**

Replace bridge on Greenwich between 117th St. North and 125th St. North  
 County Bridge Number: 835-A-1983  
 NBI Number: 00000000870520

**Project Need/Justification:**

Sufficiency Rating: 47.9  
 Load Limit: 8/17/34  
 Traffic Count: 751

**Consequences of Delaying or Not Performing the Work Outlined:**

Eventual bridge failure and road closure.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering	50,000						
Infrastructure Construction			450,000				450,000
Utility Relocation		50,000					50,000
Right Of Way		50,000					50,000
<b>Total</b>	<b>50,000</b>	<b>100,000</b>	<b>450,000</b>				<b>550,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Sales Tax Revenue	50,000	100,000	450,000				550,000
<b>Total</b>	<b>50,000</b>	<b>100,000</b>	<b>450,000</b>				<b>550,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							







**Project Name** B511: Bridge on 71st St. South between 119th and 135th St. West  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Replacement

**Project Description:**

**Location** On 71st. St. South between 119th and 135th St. West

**Scope of Work to be Performed:**

Replace bridge on 71st St. South between Webb and Greenwich  
 County Bridge Number: 636-18-3680  
 NBI Number: 00000000871200

**Project Need/Justification:**

Sufficiency Rating: 37.5  
 Load Limit: 17/27/33  
 Traffic Count: 1,816

**Consequences of Delaying or Not Performing the Work Outlined:**

Eventual bridge failure and closure of road.

**Financial Breakdown:**

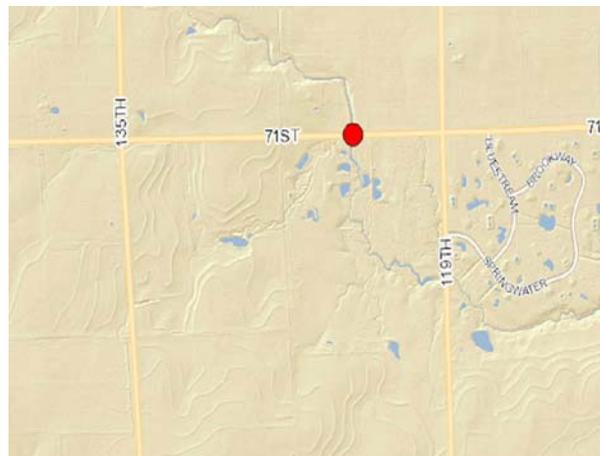
Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering			70,000				70,000
Infrastructure Construction					700,000		700,000
Utility Relocation				50,000			50,000
Right Of Way				50,000			50,000
<b>Total</b>			<b>70,000</b>	<b>100,000</b>	<b>700,000</b>		<b>870,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Debt Proceeds					700,000		700,000
Transfer In Sales Tax Revenue			70,000	100,000			170,000
<b>Total</b>			<b>70,000</b>	<b>100,000</b>	<b>700,000</b>		<b>870,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							



**Project Name** B512: Rehabilitate Bridge on Zoo at M.S. Mitchell Floodway  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Maintenance

**Project Description:**

**Location** On Zoo Boulevard over M.S. Mitchell Floodway

**Scope of Work to be Performed:**

Rehabilitate bridge on 21st St. North over M.S. Mitchell Floodway  
 County Bridge Number: 814-N-3110  
 NBI Number: 00000000870380

**Project Need/Justification:**

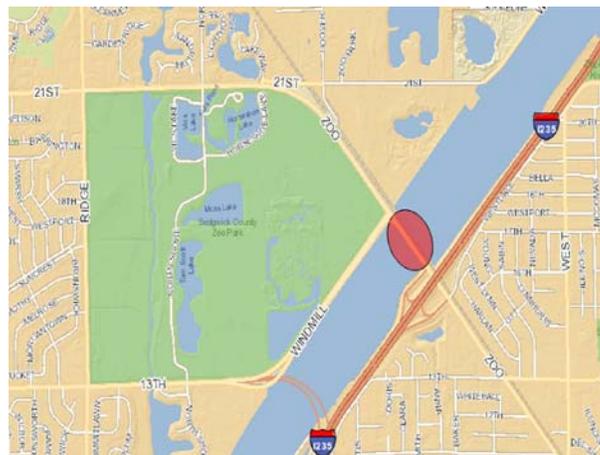
Sufficiency Rating: 72.0  
 Load Limit: None  
 Traffic Count: 29,764

**Consequences of Delaying or Not Performing the Work Outlined:**

This work will extend the life of the existing bridge and defer replacement at a much higher cost.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering		100,000					100,000
Infrastructure Construction				252,000			252,000
Non-County Infrastructure Construction				1,260,000			1,260,000
<b>Total</b>		<b>100,000</b>		<b>1,512,000</b>			<b>1,612,000</b>
Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Debt Proceeds				252,000			252,000
Federal Highway Funds				1,260,000			1,260,000
Transfer In Sales Tax Revenue		100,000					100,000
<b>Total</b>		<b>100,000</b>		<b>1,512,000</b>			<b>1,612,000</b>
Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Non-County Infrastructure Construction				1,260,000			1,260,000
Federal Highway Funds				1,260,000			1,260,000
<b>Expenditure Total</b>				<b>1,260,000</b>			<b>1,260,000</b>
<b>Revenue Total</b>				<b>1,260,000</b>			<b>1,260,000</b>
<b>Net Impact</b>							





**Project Name** B515: Bridge on 151st St. West between 101st and 109th St. North  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Replacement

**Project Description:**

**Location** On 151st St. West between 101st and 109th St. North

**Scope of Work to be Performed:**

Replace bridge on 151st St. West between 101st and 109th St. North  
 County Bridge Number: 801-C-4200  
 NBI Number: 00000000870210

**Project Need/Justification:**

Sufficiency Rating: 40.3  
 Load Limit: 12/23/30  
 Traffic Count: 1,856

**Consequences of Delaying or Not Performing the Work Outlined:**

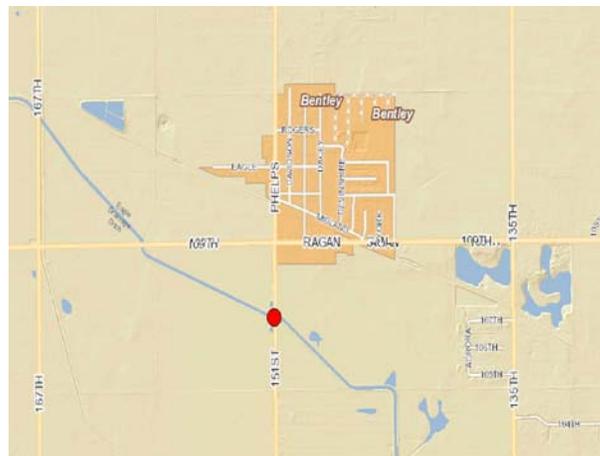
Eventual bridge failure and road closure.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering		70,000					70,000
Infrastructure Construction					700,000		700,000
Right Of Way			50,000				50,000
Utility Relocation				50,000			50,000
<b>Total</b>		<b>70,000</b>	<b>50,000</b>	<b>50,000</b>	<b>700,000</b>		<b>870,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Debt Proceeds					700,000		700,000
Transfer In Sales Tax Revenue		70,000	50,000	50,000			170,000
<b>Total</b>		<b>70,000</b>	<b>50,000</b>	<b>50,000</b>	<b>700,000</b>		<b>870,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							



**Project Name** B516: Bridge on Tracy between 103rd St. South and Diagonal  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Replacement

**Project Description:**

**Location** On Tracy between 103rd St. South and Diagonal

**Scope of Work to be Performed:**

Replace bridge on Tracy between 103rd St. South and Diagonal  
 County Bridge Number: 802-BB-1188  
 NBI Number: 000870801506428

**Project Need/Justification:**

Sufficiency Rating: 48.4  
 Load Limit: None  
 Traffic Count: 345

**Consequences of Delaying or Not Performing the Work Outlined:**

Eventual bridge failure and road closure.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering		70,000					70,000
Infrastructure Construction					700,000		700,000
Right Of Way			50,000				50,000
Utility Relocation				50,000			50,000
<b>Total</b>		<b>70,000</b>	<b>50,000</b>	<b>50,000</b>	<b>700,000</b>		<b>870,000</b>

Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Debt Proceeds					700,000		700,000
Transfer In Sales Tax Revenue		70,000	50,000	50,000			170,000
<b>Total</b>		<b>70,000</b>	<b>50,000</b>	<b>50,000</b>	<b>700,000</b>		<b>870,000</b>

Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							



**Project Name** B517: Bridge Rehabilitation on 63rd St. South over Arkansas River  
**Requestor/Title/Department** Jim Weber, Director of Public Works/County Engineer  
**Project Purpose** Improvement

**Project Description:**

**Location** On 63rd St. South over Arkansas River

**Scope of Work to be Performed:**

Study 63rd St. South Bridge, prepare plans for rehabilitation and construct the needed improvements.  
 County Bridge Number: 634-28-3225  
 NBI Number: 00000000871145

**Project Need/Justification:**

Sufficiency Rating: 48.1  
 Load Limit: None  
 Traffic Count: 11,463

**Consequences of Delaying or Not Performing the Work Outlined:**

Eventual bridge failure and road closure.

**Financial Breakdown:**

Project Expenditure Breakdown:							
Expenditure	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Design/Architectural Engineering Infrastructure Construction		100,000		200,000		4,000,000	300,000
<b>Total</b>		<b>100,000</b>		<b>200,000</b>		<b>4,000,000</b>	<b>4,300,000</b>
Project Funding:							
Funding Type	Prior Year	2021	2022	2023	2024	2025	5 Year Total
Transfer In Debt Proceeds						4,000,000	4,000,000
Transfer In Sales Tax Revenue		100,000		200,000			300,000
<b>Total</b>		<b>100,000</b>		<b>200,000</b>		<b>4,000,000</b>	<b>4,300,000</b>
Non - County Impact:							
Non County	Prior Year	2021	2022	2023	2024	2025	5 Year Total
<b>Expenditure Total</b>							
<b>Revenue Total</b>							
<b>Net Impact</b>							

