

Sedgwick CARES Spending Strategic Plan as of 12/16/2020		\$*
		\$ 99,689,344
County COVID-19 Response Activity	Description/Key Activity/Methodology	\$ 43,023,997
COVID-19 Testing and Contact Tracing	Testing, contact tracing, vaccine planning	\$ 11,500,000
Payroll Costs Associated with COVID-19 Activities	Temporary positions + positions substantially dedicated to COVID-19 response + COVID stipend for non-FFCRA-eligible employees in initial outbreak	\$ 15,295,953
Court Programs	District Court initiatives to resolve backlog and hold court safely, to include additional pro tem judges; remote court technology for judges, attorneys, experts, and witnesses; etc.; space leases; signage; outdoor traffic court; etc.	\$ 2,000,000
EMS / Public Health Response	Durable equipment and vehicle needs to improve response in rural/remote areas; drugs and patient PPE; Medical Investigator, Pathology, and Autopsy needs; RFSC cooler	\$ 3,750,000
Public Health Initiatives	Medical/mental health initiatives (communications, signage, materials for alternative service delivery, frontline staff substantially dedicated to COVID, etc.)	\$ 500,000
Sheriff/Corrections Facility Management	Sterilization/sanitization, mattresses and cots, extra food service/waste service, disposable goods, staff safety measures	\$ 1,100,000
Personal Protective Equipment	Custodial, PPE, and operating supplies, including masks, hand sanitizer, disinfectant/wipes, gloves, goggles, gowns, head & shoe coverings, etc.	\$ 1,650,000
Technical Assistance	CARES consulting/grant application software, grant management/training/compliance monitoring/reporting assistance, grant writing, HR online training, etc.	\$ 3,000,000
Building Retrofits / Leases (Excludes space for testing)	Furniture/building modifications to ensure social distancing; leases for inventory mgmt/warehouse, etc; COVID-19 client isolation	\$ 1,300,000
Building Safety Measures	Sneeze guards; partitions; contracted sanitization/cleaning services; video doorbells; mobile ordering; touchless devices	\$ 1,500,000
Information Technology	Software - licenses for Salesforce grant management software, warehouse management; Hardware - laptops, webcams, video phones, tech for remote work	\$ 550,000
Leave Costs COVID-19/FMLA	FFCRA leave for County employees	\$ 878,044
Transfer for Personnel Reimbursement	Reimbursement of eligible public health and public safety personnel as outlined by Sept. 2 Treasury CARES Guidance	\$ 14,626,216
External Award Program Areas		
Governmental Assistance		\$ 15,000,000
City Disbursements		\$ 15,000,000
Educational Institutions		\$ 5,000,000
Accredited K-12 District/School Support		\$ 5,000,000
Public Health & Social Service		\$ 19,262,819
Healthcare Providers		\$ -
Senior / Assisted Living / Skilled Nursing Care		\$ -
Public Healthcare Initiatives		\$ -
Supportive Programs - Vulnerable Populations		\$ -
Mental Health		\$ -
Economic Revitalization		\$ 2,776,311
Safe Operating Grants		\$ 2,200,000
Workforce Development		\$ 576,311
Totals:		\$ 99,689,344

*Total reflects direct award of \$99,636,916.90, plus investment income received on direct award of \$52,427.09