

Board of County Commissioners

Mission: Provide quality public services to our community so everyone can pursue freedom and prosperity in a safe, secure, and healthy environment.

Board of County Commissioners

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Wichita, KS 67203
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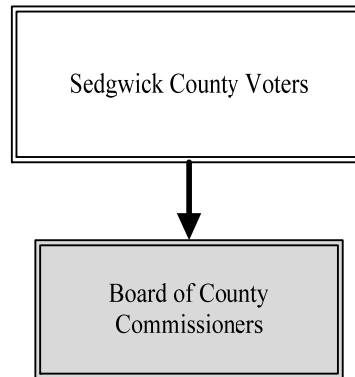
Overview

The Board of County Commissioners (BOCC) is the governing body of Sedgwick County, responsible for setting policies for the entire organization and the appropriation of resources to accomplish adopted policies. The Board also serves as the County Board of Canvassers for elections, the Board of Health, and the Governing Body of Fire District 1.

The BOCC is responsible for hiring the Sedgwick County Manager, the Sedgwick County Counselor, the Sedgwick County Public Works Director, and the Sedgwick County Appraiser.

The BOCC is vested by Kansas Statute with both legislative and administrative powers and duties for governing Sedgwick County. Most of these responsibilities are provided in Chapter 19, Article 2 of the Kansas Statutes. In fulfilling its legislative responsibilities, the BOCC considers resolutions which are equivalent to "bills" in the United States Congress and the Kansas Legislature and to ordinances considered by municipal governing councils.

The BOCC has the power to appoint Sedgwick County citizens to Advisory Boards and Committees through resolutions. These citizens provide hours of valuable service and input to the County Commission.



Strategic Goals:

- *Establish, maintain, and nurture partnerships to ensure effective and efficient delivery of service; train, encourage, and recognize employees for hard work, creativity, and innovation in delivering quality public services*
- *Foster two-way communication with citizens and employees to build trust, confidence, and teamwork, and to ensure informed decisions*
- *Allocate and use resources for basic and essential services that are responsive to the changing needs of our community*



Accomplishments and Strategic Results

Accomplishments

- The Coronavirus disease (COVID-19) pandemic monopolized the whole world's time and efforts. Sedgwick County staff acted quickly to allocate the Coronavirus Aid, Relief, and Economic Security Act (CARES) funding through the Federal government distribution. Sedgwick County received \$99.6 million in CARES funding directly from the Federal government, and an additional \$9.3 million from the State of Kansas CARES allocation. These funds were used to support the County's COVID-19 response, as well as \$4.0 million for start-up of the Wichita State University (WSU) Molecular Diagnostics Laboratory (MDL); \$15.0 million for cities; \$5.0 million for K-12 schools; \$13.0 million for businesses, including Safe Operating Grants, Personal Protection Equipment (PPE) kits, and Workforce Development; and \$15.5 million for Public Health and Social Services agencies. The County created the Financial Stimulus Review Team, which was responsible for accepting and reviewing applications for the Public Health and Social Services program, determining recipients, and making recommendations to the Board of County Commission for approval.
- The BOCC passed the 2021 budget with a flat mill levy rate.

Strategic Results

- The BOCC authorized the creation of the Technology Review Board and approved funding for centralized and consolidated technology spending. Policy was adopted to guide this effort.
- The 2021 Capital Improvement Program allocated \$22.2 million for projects as follows: facilities - \$3.0 million for a new Elections Building; preventive maintenance funding for outdoor warning signals, building roofs, and flooring; seven road projects; 18 bridge projects; and drainage projects.
- The Integrated Care Team (ICT-1) was added after a six-month pilot program. The program proved successful in saving law enforcement time and personnel in transporting individuals to the Adult Detention Facility (ADF) or the emergency room, and there was a decrease in staff involvement for the Sheriff's Office, Emergency Medical Services (EMS), and the Fire Department.
- The BOCC approved adding a new Diversity and Inclusion Officer position.

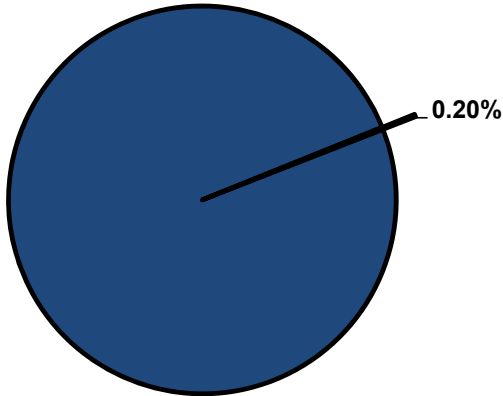


Significant Budget Adjustments

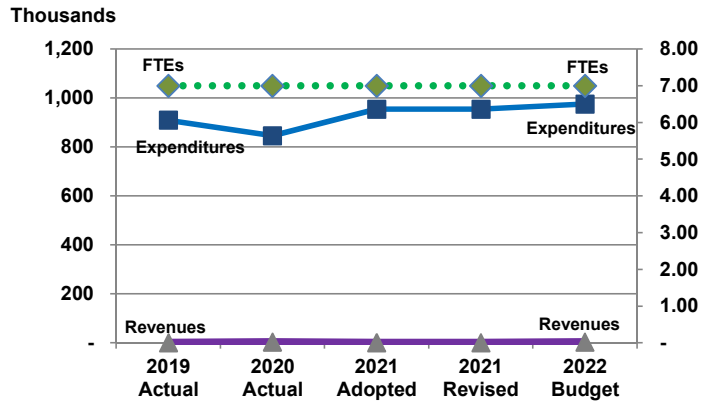
There are no significant adjustments to the Board of County Commissioners' 2022 Recommended Budget.

Departmental Graphical Summary

Board of County Commissioners
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amount Chg '21 Rev.-'22	% Chg '21 Rev.-'22
Expenditures							
Personnel	789,210	780,632	829,700	829,700	850,657	20,957	2.53%
Contractual Services	95,743	61,823	106,419	106,419	106,419	-	0.00%
Debt Service	-	-	-	-	-	-	-
Commodities	24,119	2,988	18,381	18,381	18,381	-	0.00%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	909,071	845,444	954,500	954,500	975,457	20,957	2.20%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	-	2,823	-	-	2,880	2,880	-
Total Revenues	-	2,823	-	-	2,880	2,880	-
Full-Time Equivalents (FTEs)							
Property Tax Funded	7.00	7.00	7.00	7.00	7.00	-	0.00%
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	7.00	7.00	7.00	7.00	7.00	-	0.00%

Budget Summary by Fund

Fund	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amount Chg '21 Rev.-'22	% Chg '21 Rev.-'22
General Fund	909,071	845,444	954,500	954,500	975,457	20,957	2.20%
Total Expenditures	909,071	845,444	954,500	954,500	975,457	20,957	2.20%

Significant Budget Adjustments from Prior Year Revised Budget

Expenditures Revenues FTEs

Total - - -

Budget Summary by Program

Program	Fund	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	% Chg '21 Rev.-'22	21-'22' FTEs
Commission	110	909,071	845,444	954,500	954,500	975,457	2.20%	7.00
Total		909,071	845,444	954,500	954,500	975,457	2.20%	7.00

Personnel Summary By Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2021 Adopted	2021 Revised	2022 Budget	2021 Adopted	2021 Revised	2022 Budget
County Commissioner	110	ELECT	478,853	476,948	475,001	5.00	5.00	5.00
Executive Secretary	110	GRADE123	105,166	105,166	106,413	2.00	2.00	2.00
Subtotal					581,413			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					49,867			
Overtime/On Call/Holiday Pay					-			
Benefits					219,377			
Total Personnel Budget					850,657	7.00	7.00	7.00