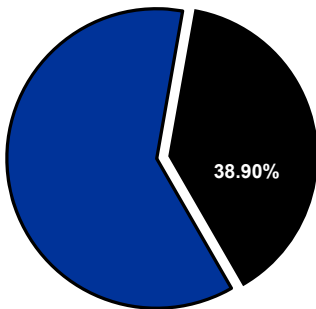


Public Safety

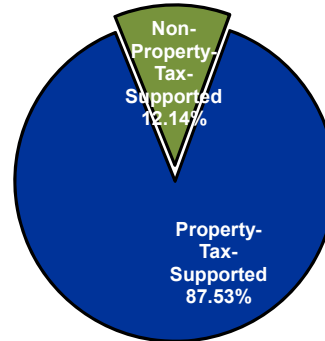
Inside:

Page	Department	2022 Budget All Operating Funds	2022 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property-Tax- Supported	Non-Property- Tax-Supported	
234	Emergency Communications	10,874,880	7,561,133	-	-	3,313,746	-
241	Emergency Management	785,493	648,651	-	-	136,842	-
247	Emergency Medical Services	22,047,566	22,047,566	-	-	-	-
267	Fire District 1	20,856,703	-	-	20,856,703	-	-
281	Regional Forensic Science Center	5,143,238	4,788,738	-	-	354,500	-
291	Department of Corrections	26,463,975	15,400,815	-	-	11,063,160	-
324	Sheriff's Office	68,496,875	67,365,036	-	-	1,131,839	-
342	District Attorney	13,608,575	13,553,128	-	-	55,447	-
359	18th Judicial District	9,492,506	3,631,635	-	-	5,860,871	-
369	Crime Prevention Fund	582,383	582,383	-	-	-	-
373	Metro. Area Building & Constr. Division	8,245,800	8,245,800	-	-	-	-
381	Courthouse Police	1,523,967	1,523,967	-	-	-	-
Total		188,121,960	145,348,852	-	20,856,703	21,916,405	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds