

Emergency Medical Services

Mission: Sedgwick County Emergency Medical Services is committed to providing quality out-of-hospital healthcare.

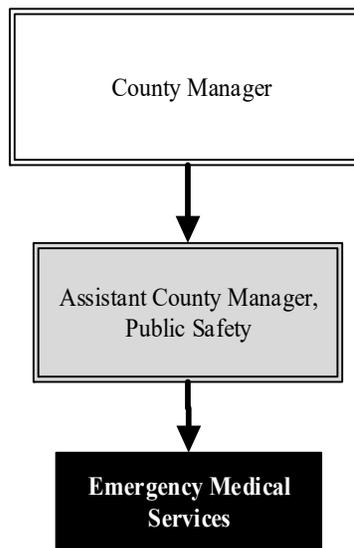
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Overview

Sedgwick County Emergency Medical Services (EMS) is the exclusive provider of emergency medical response for all cities and rural areas of Sedgwick County. All ambulances are equipped with advanced life support personnel and equipment. Additionally, EMS provides scheduled ambulance transportation services for persons who require routine transfers due to a medical necessity.

Crews are stationed at 18 posts throughout the county.

EMS also provides dedicated emergency medical standby coverage during many local events, including the Wichita Riverfest, Open Streets ICT, and events hosted by INTRUST Bank Arena.



Strategic Goals:

- *Ensure resources to efficiently and effectively meet the immediate health care demands of the community*
- *Promote a culture that prepares and empowers the workforce to provide quality care and ensure customer satisfaction*
- *Provide compassionate, patient-centered care to positively impact the health and well-being of the community*
- *EMS will respond to all emergency calls in less than 11 minutes 90.0 percent of the time*

Highlights

- Experienced no service interruptions during the pandemic and operated with resilience and courage
- Continued the Integrated Care Team (ICT-1) partnership with law enforcement and COMCARE to address the needs of vulnerable populations and efficiently align appropriate resources
- Responded to 65,708 requests for service
- Selected by The Center for Medicare Services (CMS) to participate in the Emergency Triage, Treat, and Transport (ET3) pilot program to better align services offered with patients needs through programs such as telemedicine and selection of alternative destinations



Accomplishments and Strategic Results

Accomplishments

The Commission of Accreditation of Ambulance Services (CAAS) re-accredited EMS until 2023, which is the industry “gold standard” for ambulance service quality.

EMS has implemented safety initiatives to protect patients and providers including lighter, more ergonomic backpack style equipment bags, automated lift systems for cot loading and unloading, and hi-visibility uniforms.

EMS now has a fully operational robust training department providing all required training for Kansas Board of EMS requirements in conjunction with a state-of-the art simulation lab. EMS also offers 24/7 coverage by Advanced Practice Paramedics (APP) supporting management of the highest acuity patients.

Community Response Vehicles (CRV) are established in Cheney and Clearwater to provide advanced life support first response to calls in those communities effectively reducing the time to paramedic arrival by more than ten minutes.

Strategic Results

EMS completed its first year of a new department configuration, having combined the Office of the Medical Director into the department in late 2019. This reorganization initiated a cascade of changes that took place in 2020 that enabled the expansion of critical care capabilities from a half-day service to 24/7, as well as the creation of a Professional Development group with the goal of developing and delivering all EMS providers’ continuing education requirements and departmental education needs.

In addition to many of the initiatives and improvements mentioned, the department and its providers served the community quite literally on the front line of the battle against the coronavirus disease (COVID-19) pandemic, which has disrupted the lives of so many of the community’s citizens.

Despite the increased demand on EMS as a result of COVID-19, EMS has placed sharper focus on developing more education for their clinical providers. This year, EMS has increased training to a biweekly schedule serving to enhance the skills of their providers on a continual basis, resulting in even higher quality care for the citizens of Sedgwick County. This effort is being lead by Dr. Carolina Pereira who joined Sedgwick County EMS in 2020 as the Deputy Medical Director.

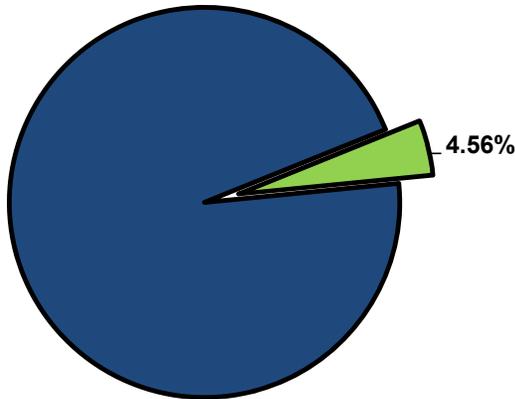


Significant Budget Adjustments

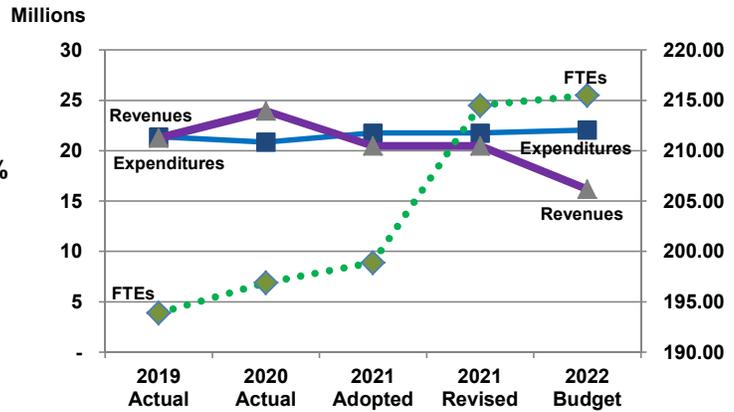
Significant adjustments to Emergency Medical Services’ 2022 Recommended Budget include a decrease in tax revenues due to consolidating the EMS Fund into the General Fund (\$4,362,270), an increase in personnel costs for the Paramedic and Emergency Medical Technician (EMT) education program (\$185,502), and the addition of 1.0 full-time equivalent (FTE) Paramedic position due to the reorganization of ICT-1 (\$74,066).

Departmental Graphical Summary

Emergency Medical Services
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amount Chg '21 Rev.-'22	% Chg '21 Rev.-'22
Expenditures							
Personnel	15,105,067	14,619,054	16,384,395	16,384,395	17,496,468	1,112,073	6.79%
Contractual Services	4,778,506	3,999,754	3,967,780	3,966,809	3,049,877	(916,932)	-23.12%
Debt Service	-	-	-	-	-	-	-
Commodities	1,266,463	1,659,572	1,396,129	1,396,129	1,501,221	105,092	7.53%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	222,263	584,279	-	971	-	(971)	-100.00%
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	21,372,298	20,862,659	21,748,304	21,748,304	22,047,566	299,262	1.38%
Revenues							
Tax Revenues	5,610,733	5,269,741	4,362,270	4,362,270	-	(4,362,270)	-100.00%
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	15,638,622	15,504,531	16,107,027	16,107,027	16,173,753	66,726	0.41%
All Other Revenue	4,196	3,179,490	3,219	3,219	77	(3,142)	-97.60%
Total Revenues	21,253,551	23,953,761	20,472,516	20,472,516	16,173,830	(4,298,685)	-21.00%
Full-Time Equivalents (FTEs)							
Property Tax Funded	193.90	196.90	198.90	214.50	215.50	1.00	0.47%
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	193.90	196.90	198.90	214.50	215.50	1.00	0.47%

Budget Summary by Fund

Fund	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amount Chg '21 Rev.-'22	% Chg '21 Rev.-'22
Emergency Medical Services	20,919,533	20,266,634	21,236,451	21,236,451	-	(21,236,451)	-100.00%
EMS Grants	-	1,000	-	-	-	-	-
General Fund	452,765	595,026	511,853	511,853	22,047,566	21,535,712	4207.40%
Total Expenditures	21,372,298	20,862,659	21,748,304	21,748,304	22,047,566	299,262	1.38%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Decrease in tax revenues due to consolidating the EMS fund into the General Fund		(4,362,270)	
Increase in personnel costs for the Paramedic and EMT Education Program	185,502		
Shift of 1.0 FTE Paramedic position due to ICT-1 program reorganization	74,066		1.00
Total	259,568	(4,362,270)	1.00

Budget Summary by Program

Program	Fund	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	% Chg '21 Rev.-'22	2022 FTEs
Administration	Multi.	2,234,731	2,254,351	2,309,662	2,357,239	1,627,646	-30.95%	12.35
Accounts Receivable	Multi.	1,021,808	(21,327)	550,000	550,000	550,000	0.00%	-
Training	Multi.	111,198	113,711	124,640	124,640	121,574	-2.46%	1.00
Post 1	Multi.	758,682	726,437	709,586	709,586	765,913	7.94%	8.00
Post 2	Multi.	852,579	778,373	984,568	984,568	990,883	0.64%	11.00
Post 3	Multi.	1,011,814	977,794	1,002,826	1,002,826	1,010,405	0.76%	11.00
Post 4	Multi.	861,433	790,540	912,079	912,079	954,141	4.61%	11.00
Post 5	Multi.	1,172,966	1,217,349	1,119,468	1,119,468	1,180,982	5.49%	12.00
Post 6	Multi.	654,363	633,822	817,065	817,065	845,074	3.43%	9.00
Post 7	Multi.	583,270	550,395	631,531	631,531	619,635	-1.88%	7.00
Post 8	Multi.	603,063	539,089	697,105	697,105	652,787	-6.36%	7.00
Post 9	Multi.	661,112	601,056	707,410	707,410	672,992	-4.87%	8.00
Post 10	Multi.	689,980	694,833	795,679	795,679	818,891	2.92%	9.00
Post 11	Multi.	757,747	747,094	824,028	824,028	852,193	3.42%	9.00
Post 12	Multi.	611,380	604,225	753,849	753,849	748,829	-0.67%	8.00
Post 14	Multi.	606,845	449,063	716,583	716,583	685,805	-4.30%	8.00
Post 15	Multi.	255,369	246,592	274,598	274,598	319,578	16.38%	4.00
Post 16	Multi.	611,917	494,929	615,428	615,428	637,241	3.54%	8.00
Post 17	Multi.	272,894	307,264	251,549	251,549	248,635	-1.16%	4.00
Post 45	Multi.	157,969	159,568	207,313	207,313	213,419	2.95%	2.00
Operations	Multi.	6,176,638	6,893,308	5,967,629	5,914,046	6,671,443	12.81%	61.15
EMSS Support	Multi.	251,778	264,686	263,855	263,855	275,652	4.47%	2.00
TRB	203	-	243,480	-	6,006	-	-100.00%	-
EMS Donations - Safety	258	-	1,000	-	-	-	0.00%	-
Clearwater EMS	110	-	103,233	-	-	-	0.00%	-
EMSS	110	452,765	491,792	511,853	511,853	509,784	-0.40%	2.00
ICT-1	110	-	-	-	-	74,066	0.00%	1.00
Total		21,372,298	20,862,659	21,748,304	21,748,304	22,047,566	1.38%	215.50

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2021 Adopted	2021 Revised	2022 Budget	2021 Adopted	2021 Revised	2022 Budget
EMS Director & Medical Director	110	CONTRACT	227,141	227,141	227,141	1.00	1.00	1.00
EMS Deputy Medical Director	110	CONTRACT	-	-	100,000	-	-	1.00
EMS Deputy Director	110	GRADE140	-	-	185,181	-	-	2.00
EMS Colonel	110	GRADE138	-	-	259,015	-	-	3.00
EMS Colonel (40 Hours)	110	GRADE138	-	-	87,548	-	-	1.00
EMS Professional Development Manager	110	GRADE138	80,353	80,354	81,961	1.00	1.00	1.00
EMS Major	110	GRADE136	-	-	611,887	-	-	8.00
EMS Major (40 Hours)	110	GRADE136	-	-	71,673	-	-	1.00
EMS Systems & Data Analyst	110	GRADE136	-	-	67,891	-	-	1.00
Advance Practice Paramedic	110	GRADE131	-	-	292,836	-	-	5.00
Team Leader	110	GRADE131	-	-	60,418	-	-	1.00
Professional Development Trainer	110	GRADE130	-	-	209,998	-	-	4.00
Team Leader	110	GRADE130	-	-	1,543,514	-	-	27.00
Crew Leader	110	GRADE128	-	-	1,624,755	-	-	33.00
Paramedic	110	GRADE127	-	-	2,188,900	-	-	48.00
EMS Biomedical Technician	110	GRADE126	-	-	86,095	-	-	2.00
Billing Manager	110	GRADE125	-	-	62,155	-	-	1.00
Paramedic	110	GRADE124	-	-	38,907	-	-	1.00
Administrative Support II	110	GRADE120	-	-	33,352	-	-	1.00
Advanced Emergency Medical Technician	110	GRADE120	-	-	33,794	-	-	1.00
Advanced Emergency Medical Technician	110	GRADE120	-	-	35,732	-	-	1.00
EMT	110	GRADE119	-	-	156,715	-	-	5.00
EMT	110	GRADE119	-	-	704,875	-	-	23.00
Administrative Support I	110	GRADE118	-	-	28,217	-	-	1.00
Advanced Emergency Medical Technician	110	GRADE118	-	-	32,658	-	-	1.00
AEMT	110	GRADE118	-	-	32,658	-	-	1.00
PT Advanced Emergency Medical Tech.	110	EXCEPT	-	-	21,280	-	-	1.50
PT Billing/QA Clerk	110	EXCEPT	-	-	49,683	-	-	1.80
PT EMS Billing	110	EXCEPT	-	-	12,271	-	-	0.45
PT EMS Logistics	110	EXCEPT	-	-	25,366	-	-	0.90
PT EMT	110	EXCEPT	-	-	451,716	-	-	22.85
PT EMT	110	EXCEPT	-	-	14,699	-	-	0.90
PT Paramedic	110	EXCEPT	-	-	312,045	-	-	12.10
EMS Deputy Medical Director	203	CONTRACT	100,000	100,000	-	1.00	1.00	-
EMS Deputy Director	203	GRADE140	181,550	181,550	-	2.00	2.00	-
EMS Colonel	203	GRADE138	254,416	254,416	-	3.00	3.00	-
EMS Colonel (40 Hours)	203	GRADE138	85,832	85,832	-	1.00	1.00	-
EMS Major	203	GRADE136	404,407	607,209	-	5.00	8.00	-
EMS Major (40 Hours)	203	GRADE136	70,267	70,267	-	1.00	1.00	-
EMS Systems & Data Analyst	203	GRADE136	-	66,560	-	-	1.00	-
Advance Practice Paramedic	203	GRADE127	273,422	273,459	-	5.00	5.00	-
Billing Manager	203	GRADE127	60,937	60,937	-	1.00	1.00	-
Professional Development Trainer	203	GRADE127	202,466	192,825	-	4.00	4.00	-
Team Leader	203	GRADE127	1,400,778	1,479,048	-	26.00	28.00	-
EMS Biomedical Technician	203	GRADE126	84,386	84,406	-	2.00	2.00	-
EMS Systems & Data Analyst	203	GRADE126	63,865	-	-	1.00	-	-
Crew Leader	203	GRADE125	1,378,460	1,497,875	-	30.00	33.00	-
EMT	203	GRADE125	44,783	-	-	1.00	-	-
Paramedic	203	GRADE125	219,208	-	-	5.00	-	-
Crew Leader	203	GRADE124	118,360	-	-	3.00	-	-
EMS Major	203	GRADE124	111,165	-	-	3.00	-	-
EMT	203	GRADE124	803,829	38,907	-	19.00	1.00	-
Paramedic	203	GRADE124	1,765,225	1,770,400	-	42.00	43.00	-
Paramedic	203	GRADE124	-	199,902	-	-	5.00	-
Team Leader	203	GRADE124	77,816	-	-	2.00	-	-
Administrative Support II	203	GRADE120	32,691	32,698	-	1.00	1.00	-

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2021 Adopted	2021 Revised	2022 Budget	2021 Adopted	2021 Revised	2022 Budget
Advanced Emergency Medical Technician	203	GRADE120	34,769	34,769	-	1.00	1.00	-
Advanced Emergency Medical Technician	203	GRADE120	67,341	35,031	-	2.00	1.00	-
EMT	203	GRADE120	34,769	-	-	1.00	-	-
Administrative Support I	203	GRADE118	-	27,661	-	-	1.00	-
Advanced Emergency Medical Technician	203	GRADE118	-	29,045	-	-	1.00	-
AEMT	203	GRADE118	30,683	29,045	-	1.00	1.00	-
EMT	203	GRADE118	123,700	152,812	-	4.00	5.00	-
EMT	203	GRADE118	96,310	662,995	-	3.00	22.00	-
Paramedic	203	GRADE118	29,045	-	-	1.00	-	-
PT Advanced Emergency Medical Tech.	203	EXCEPT	14,317	21,280	-	0.50	1.50	-
PT Billing/QA Clerk	203	EXCEPT	39,653	49,683	-	1.80	1.80	-
PT EMS Billing	203	EXCEPT	16,763	12,271	-	1.35	0.45	-
PT EMS Logistics	203	EXCEPT	15,072	25,366	-	0.90	0.90	-
PT EMT	203	EXCEPT	287,824	451,716	-	10.85	22.85	-
PT EMT	203	EXCEPT	25,019	14,699	-	0.90	0.90	-
PT Paramedic	203	EXCEPT	326,790	312,045	-	9.60	12.10	-
Subtotal					9,744,934			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					614,879			
Overtime/On Call/Holiday Pay					1,024,462			
Benefits					6,112,192			
Total Personnel Budget					17,496,468	198.90	214.50	215.50

• Administration

Emergency Medical Services (EMS) Administration provides command and control for the provision of Advance Life Support (ALS) and ambulance transportation.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	1,118,004	1,069,454	1,115,764	1,163,341	1,241,762	78,421	6.7%
Contractual Services	1,111,217	1,181,039	1,187,108	1,187,108	378,344	(808,764)	-68.1%
Debt Service	-	-	-	-	-	-	-
Commodities	5,510	3,858	6,790	6,790	7,540	750	111.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	2,234,731	2,254,351	2,309,662	2,357,239	1,627,646	(729,593)	-31.0%
Revenues							
Taxes	5,610,733	5,269,741	4,362,270	4,362,270	-	(4,362,270)	-100.0%
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	3,176,762	-	-	11	11	0.0%
Total Revenues	5,610,733	8,446,503	4,362,270	4,362,270	11	(4,362,259)	-100.0%
Full-Time Equivalents (FTEs)	11.80	11.80	11.80	12.35	12.35	-	-

• Accounts Receivable

Patient billing, revenue collection, and bad debt collection services are conducted by outside vendors with expertise in medical billing. Revenues collected and contingency fees paid to the vendor are monitored in this program. The vendor is paid a portion of the gross collected amount, pursuant to an existing contract. The actual amount paid to the vendor will change in proportion to the amount of revenue collected.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	-
Contractual Services	1,021,808	(21,327)	550,000	550,000	550,000	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	1,021,808	(21,327)	550,000	550,000	550,000	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	15,638,622	15,504,531	16,107,027	16,107,027	16,173,753	66,726	0.4%
All Other Revenue	1,086	-	-	-	-	-	-
Total Revenues	15,639,708	15,504,531	16,107,027	16,107,027	16,173,753	66,726	0.4%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	-

• Training

The State of Kansas requires permitted ambulance services to ensure medical responders maintain certifications. To ensure personnel credentials are maintained, EMS Training annually provides all required training.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	111,198	113,711	124,640	124,640	121,574	(3,065)	-2.5%
Contractual Services	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	111,198	113,711	124,640	124,640	121,574	(3,065)	-2.5%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	500	-	510	510	-	(510)	(1.0)
Total Revenues	500	-	510	510	-	(510)	(1.0)
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	1.00	-	-

• Post 1

EMS Post 1, located at 2622 West Central Avenue, provides primary coverage to the central and west-central areas of the City of Wichita.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	758,184	725,952	708,836	708,836	765,363	56,526	8.0%
Contractual Services	498	485	750	750	550	(200)	-26.7%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	758,682	726,437	709,586	709,586	765,913	56,326	7.9%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	-

• Post 2

EMS Post 2, located at 1903 West Pawnee Street, provides primary coverage to the south and southwestern areas of the City of Wichita.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	843,825	769,593	975,068	975,068	981,883	6,816	0.7%
Contractual Services	8,753	8,780	9,500	9,500	9,000	(500)	-5.3%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	852,579	778,373	984,568	984,568	990,883	6,316	0.6%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	11.00	11.00	11.00	11.00	11.00	-	-

• Post 3

EMS Post 3, located at 3002 East Central Avenue, provides primary coverage to the east-central and northeastern areas of the City of Wichita.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	1,001,508	967,912	991,826	991,826	1,000,405	8,579	0.9%
Contractual Services	10,306	9,883	11,000	11,000	10,000	(1,000)	-9.1%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	1,011,814	977,794	1,002,826	1,002,826	1,010,405	7,579	0.8%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	11.00	11.00	11.00	11.00	11.00	-	-

• Post 4

EMS Post 4, located at 1100 South Clifton Avenue, provides primary coverage to the southeastern area of the City of Wichita.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	859,019	788,096	909,079	909,079	951,541	42,461	4.7%
Contractual Services	2,414	2,445	3,000	3,000	2,600	(400)	-13.3%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	861,433	790,540	912,079	912,079	954,141	42,061	4.6%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	11.00	11.00	11.00	11.00	11.00	-	-

• Post 5

EMS Post 5, located at 698 Caddy Lane, provides primary coverage to the west-central area of the City of Wichita and to western Sedgwick County.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	1,163,535	1,208,451	1,108,968	1,108,968	1,171,482	62,514	5.6%
Contractual Services	9,431	8,898	10,500	10,500	9,500	(1,000)	-9.5%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	1,172,966	1,217,349	1,119,468	1,119,468	1,180,982	61,514	5.5%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	12.00	12.00	12.00	12.00	12.00	-	-

• Post 6

EMS Post 6, located at 6401 South Mabel Street, provides primary coverage to the City of Haysville, the south aspect of the City of Wichita, and southwestern Sedgwick County.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	647,001	627,314	808,565	808,565	838,074	29,509	3.6%
Contractual Services	7,362	6,508	8,500	8,500	7,000	(1,500)	-17.6%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	654,363	633,822	817,065	817,065	845,074	28,009	3.4%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	9.00	9.00	-	-

• Post 7

EMS Post 7, located at 1535 South 199th Street West, Goddard, provides primary coverage to the Cities of Goddard, Garden Plain, Cheney, and to west, northwestern, and southwestern Sedgwick County.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	582,247	549,447	630,031	630,031	618,535	(11,496)	-1.8%
Contractual Services	1,023	949	1,500	1,500	1,100	(400)	-26.7%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	583,270	550,395	631,531	631,531	619,635	(11,896)	-1.9%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	7.00	7.00	7.00	7.00	7.00	-	-

• Post 8

EMS Post 8, located at 501 East 53rd Street North, provides primary coverage to the Cities of Park City and Kechi, and to north and northeastern Sedgwick County.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	588,452	525,353	681,605	681,605	638,287	(43,318)	-6.4%
Contractual Services	14,611	13,736	15,500	15,500	14,500	(1,000)	-6.5%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	603,063	539,089	697,105	697,105	652,787	(44,318)	-6.4%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	7.00	7.00	7.00	7.00	7.00	-	-

• Post 9

EMS Post 9, located at 1218 South Webb Road, provides primary coverage to the east-central and southeastern areas of the City of Wichita, and to east and southeastern Sedgwick County.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	654,767	595,536	700,410	700,410	666,992	(33,418)	-4.8%
Contractual Services	6,345	5,520	7,000	7,000	6,000	(1,000)	-14.3%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	661,112	601,056	707,410	707,410	672,992	(34,418)	-4.9%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	-

• Post 10

EMS Post 10, located at 636 North St. Francis Street, provides primary coverage to the central (core) area of the City of Wichita.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	678,781	684,955	783,679	783,679	808,891	25,211	3.2%
Contractual Services	11,199	9,878	12,000	12,000	10,000	(2,000)	-16.7%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	689,980	694,833	795,679	795,679	818,891	23,211	2.9%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	9.00	9.00	-	-

• Post 11

EMS Post 11, located at 1410 North Rock Road, Derby, provides primary coverage to the City of Derby, and to southeastern Sedgwick County.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	755,430	744,904	821,628	821,628	849,793	28,164	3.4%
Contractual Services	2,317	2,191	2,400	2,400	2,400	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	757,747	747,094	824,028	824,028	852,193	28,164	3.4%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	9.00	9.00	-	-

• Post 12

EMS Post 12, located at 3320 North Hillside Street, provides primary coverage to the north-central and northeastern areas of the City of Wichita, and Sedgwick County.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	603,747	596,750	745,849	745,849	740,829	(5,020)	-0.7%
Contractual Services	7,633	7,475	8,000	8,000	8,000	-	0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	611,380	604,225	753,849	753,849	748,829	(5,020)	-0.7%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	-

• Post 14

EMS Post 14, located at 4030 North Reed Avenue, Maize, provides primary coverage to the City of Maize, the west area of the City of Wichita, and the northwestern aspect of Sedgwick County.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	598,670	441,233	708,083	708,083	677,305	(30,779)	-4.3%
Contractual Services	8,175	7,831	8,500	8,500	8,500	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	606,845	449,063	716,583	716,583	685,805	(30,779)	-4.3%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	-

• Post 15

EMS Post 15, located at 3537 North Webb Road, Wichita, provides primary coverage to eastern Bel Aire and to the northeastern aspect of the City of Wichita and Sedgwick County.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	248,271	239,348	266,598	266,598	312,078	45,480	17.1%
Contractual Services	7,098	7,244	8,000	8,000	7,500	(500)	-6.3%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	255,369	246,592	274,598	274,598	319,578	44,980	16.4%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	4.00	4.00	4.00	4.00	4.00	-	-

• Post 16

EMS Post 16, located at 5055 South Oliver Street, provides primary coverage to the southeastern area of the City of Wichita, to the City of Derby, and to south and southeastern Sedgwick County.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	611,917	494,929	615,428	615,428	637,241	21,813	3.5%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	611,917	494,929	615,428	615,428	637,241	21,813	3.5%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	6	-	-	-	-	-
Total Revenues	-	6	-	-	-	-	-
Full-Time Equivalents (FTEs)	8.00	8.00	8.00	8.00	8.00	-	-

• Post 17

EMS Post 17, located at 3610 South 263rd Street West, provides primary coverage to the far western portion of Sedgwick County, including the Cities of Garden Plain, Cheney, and Viola.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	272,894	307,264	251,549	251,549	248,635	(2,914)	-1.2%
Contractual Services	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	272,894	307,264	251,549	251,549	248,635	(2,914)	-1.2%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	4.00	4.00	4.00	4.00	4.00	-	-

• Post 45

EMS Post 45, located at 616 East 5th Street, Valley Center, provides primary coverage to the City of Valley Center, and to the north aspect of Sedgwick County.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	155,818	157,560	204,813	204,813	211,119	6,306	3.1%
Contractual Services	2,150	2,007	2,500	2,500	2,300	(200)	-8.0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	157,969	159,568	207,313	207,313	213,419	6,106	2.9%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	2.00	-	-

• Operations

The Operations Program facilitates the medical supplies, medical equipment, and vehicles essential to support the functions of each EMS Post. This Program also supports the medical supplies and equipment used by several of the first responders within Sedgwick County, such as Sedgwick County Fire District 1 (SCFD 1) and the Wichita Fire Department.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	2,204,450	2,284,687	2,518,303	2,470,726	3,200,202	729,476	29.5%
Contractual Services	2,502,374	2,701,233	2,075,377	2,074,406	1,990,560	(83,846)	-4.0%
Debt Service	-	-	-	-	-	-	-
Commodities	1,247,551	1,323,109	1,373,948	1,367,942	1,480,681	112,739	8.2%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	222,263	584,279	-	971	-	(971)	-100.0%
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	6,176,638	6,893,308	5,967,629	5,914,046	6,671,443	757,397	12.8%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	2,367	1,234	2,460	2,460	-	(2,460)	-100.0%
Total Revenues	2,367	1,234	2,460	2,460	-	(2,460)	-100.0%
Full-Time Equivalents (FTEs)	41.10	44.10	46.10	61.15	61.15	-	-

• EMSS Support

Sedgwick County EMS has provided 2.0 full-time equivalent (FTE) EMS staff positions to the Emergency Medical Service System (EMSS). These positions assist with certain clinical tasks and help support the credentialing of EMS employees as well as the development of education programs.

Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	251,778	264,686	263,855	263,855	275,652	11,797	4.5%
Contractual Services	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	251,778	264,686	263,855	263,855	275,652	11,797	4.5%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	2.00	-	-

• Technology Review Board

The Technology Review Board (TRB) was established in 2019 to centralize the process of managing Information Technology (IT) projects, positions for technology support, and hardware and software needs to ensure the needs of the County are being met while also supporting the County's strategic plan. Funding for 2020 was for approved TRB projects.

Fund(s): Emergency Medical Services 203

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	-
Contractual Services	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	-	243,480	-	6,006	-	(6,006)	-100.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	-	243,480	-	6,006	-	(6,006)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	-

• EMS Donations - Safety

EMS Donations - Safety accounts for donations from the public to purchase special equipment.

Fund(s): Ems - Grants 258

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	-
Contractual Services	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	-	1,000	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	-	1,000	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	180	1,000	184	184	-	(184)	-100.0%
Total Revenues	180	1,000	184	184	-	(184)	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	-

• Clearwater EMS

Clearwater EMS, located at 319 W Ross Ave, Clearwater, provides primary coverage to the City of Clearwater, and to the southwestern aspect of Sedgwick County.

Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	26,741	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	-	76,492	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	-	103,233	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Emergency Medical Services System

Emergency Medical Services System (EMSS) was created by a mutual agreement between the City of Wichita and Sedgwick County. EMSS provides medical oversight and aids in developing protocols and procedures to promote a system of excellence in pre-hospital medical care by coordinating and providing medical support to all agencies involved in the provision of emergency medical care and transportation in Sedgwick County. The program is designed to ensure seamless, high quality, effective and economical patient care from the 911 call for help to the delivery of the patient to a medical provider.

Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	395,570	435,181	449,818	449,818	464,761	-	3.3%
Contractual Services	43,792	44,978	46,644	46,644	32,023	(14,621)	-31.3%
Debt Service	-	-	-	-	-	-	-
Commodities	13,403	11,633	15,391	15,391	13,000	(2,391)	-15.5%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	452,765	491,792	511,853	511,853	509,784	(17,012)	-0.4%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	63	488	65	65	66	1	0.02
Total Revenues	63	488	65	65	66	1	1.7%
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	2.00	-	0.0%

• ICT-1

The Integrated Care Team (ICT-1) is a collaborative effort between governmental agencies from Sedgwick County and the City of Wichita to address mental crises in real-time as they occur in the community. The team consists of a Qualified Mental Health Professional, a law enforcement officer, and a paramedic supported by transportation and equipment from the Wichita Fire Department. This multi-discipline approach allows for collaborative assessment, appropriate intervention to improve outcomes, and alleviates unnecessary or inappropriate emergency department, crisis facility, or jail admissions.

Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	74,066	74,066	-
Contractual Services	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	74,066	74,066	-
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)	-	-	-	-	1.00	1.00	-