

Crime Prevention Fund

Mission: Provide a continuum of evidence-based correctional services in our community, which promotes public safety and accountability while supporting positive behavior change, in an effort to reduce recidivism.

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Director**

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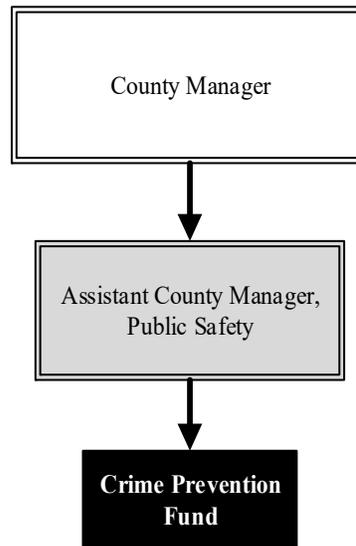
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Overview

The Sedgwick County Community Crime Prevention Fund utilizes current research to target grant dollars to programs demonstrating the greatest crime prevention impact. Programs serve youth assessed at moderate to high risk for offending as well as their families.

For fiscal year 2021, five programs received funding:

- Center for Behavioral & Academic Research (CBAR) - McAdams Academy - educational services for suspended/expelled students
- EmberHope - Functional Family Therapy
- Mental Health Association - Promoting Alternative Thinking Strategies (PATHS) for Kids
- Pando Initiative - Curtis, Hamilton, and Truesdell middle schools in United School District (USD) 259 and Derby Middle School in USD 260
- Tiyospace (Higher Ground) - Learning the Ropes - substance treatment



Strategic Goals:

- *Administer the Sedgwick County Community Crime Prevention Fund utilizing evidence-based research to achieve the greatest impact to youth involved in the juvenile justice system*
- *Utilize a community-wide focus to develop a comprehensive continuum of crime prevention and early intervention programs to address areas of need*
- *Positively impact juvenile offending and work toward reducing racial and ethnic disparity in the juvenile justice area*

Highlights

- During State Fiscal Year 2020, Sedgwick County Crime Prevention programs served a total of 720 youth and achieved a 30.0 percent successful completion rate. Services in the programs, especially the school programs, were significantly impacted by coronavirus disease (COVID-19)



Accomplishments and Strategic Results

Accomplishments

The Sedgwick County Crime Prevention Fund has been managed by the Department of Corrections since January 1, 2018. The Department of Corrections contracts with Wichita State University for an annual independent program evaluation of the funded programs.

Crime Prevention providers receive contact with the professional evaluator and were offered the opportunity to participate in the Governor's Conference on Child Abuse and Neglect, the Coalition for Juvenile Justice Annual Conference, and the Team Justice Virtual Community Summit.

The Kansas Department of Corrections - Juvenile Services and the Sedgwick County Crime Prevention Fund supported secondary and tertiary programs that served 720 youth.

Strategic Results

Based on ongoing work with Dr. Delores Craig-Moreland, grant funds will continue to be directed to programming that achieves the greatest crime prevention impact. In the upcoming year, the Department plans to focus additional attention on getting back to business due to the COVID-19 impact on services and outcome measures in 2020.

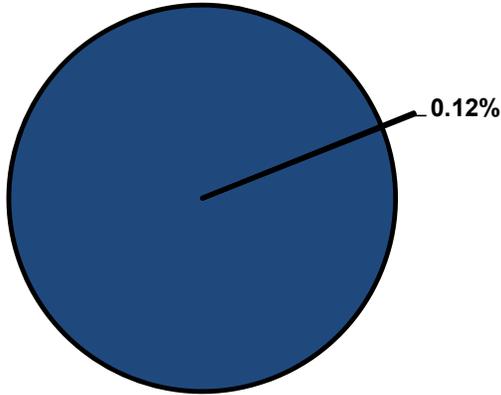


Significant Budget Adjustments

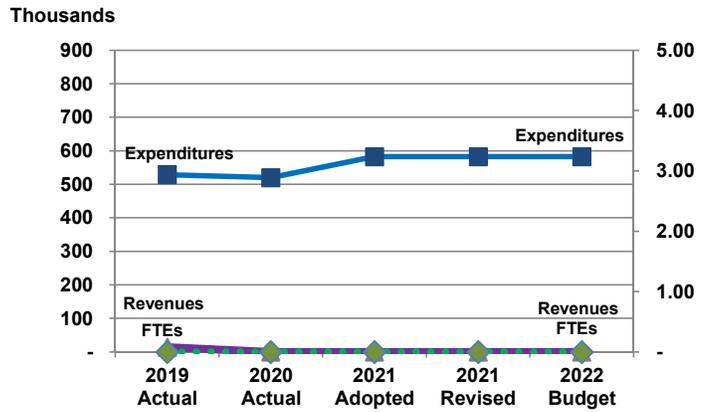
There are no significant adjustments to the Crime Prevention Fund's 2022 Recommended Budget.

Departmental Graphical Summary

Crime Prevention Fund
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amount Chg '21 Rev.-'22	% Chg '21 Rev.-'22
Expenditures							
Personnel	-	-	-	-	-	-	-
Contractual Services	528,457	520,271	582,383	582,383	582,383	-	0.00%
Debt Service	-	-	-	-	-	-	-
Commodities	597	(470)	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	529,054	519,801	582,383	582,383	582,383	-	0.00%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	14,089	-	-	-	-	-	-
Total Revenues	14,089	-	-	-	-	-	-
Full-Time Equivalents (FTEs)							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	-	-	-	-	-	-	-

Budget Summary by Fund

Fund	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amount Chg '21 Rev.-'22	% Chg '21 Rev.-'22
General Fund	529,054	519,801	582,383	582,383	582,383	-	0.00%
Total Expenditures	529,054	519,801	582,383	582,383	582,383	-	0.00%

Significant Budget Adjustments from Prior Year Revised Budget

Expenditures Revenues FTEs

Total - - -

Budget Summary by Program

Program	Fund	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	% Chg '21 Rev.-'22	2022 FTEs
Crime Prevention Fund	110	529,054	519,801	582,383	582,383	582,383	0.00%	-
Total		529,054	519,801	582,383	582,383	582,383	0.00%	-