

# Capital Improvement Program

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	2022	2023	2024	2025	2026	5-Yr Total
<b>Project Type</b>						
<b>► Facilities &amp; Drainage Projects</b>						
County Facilities & Drainage	27,116,064	11,939,191	2,443,339	5,533,479	4,465,890	51,497,963
Fire District No. 1 Facilities	-	-	-	623,968	-	623,968
<b>Sub-Total</b>	<b>27,116,064</b>	<b>11,939,191</b>	<b>2,443,339</b>	<b>6,157,447</b>	<b>4,465,890</b>	<b>52,121,931</b>
<b>► Road &amp; Bridge Projects</b>						
Road Projects	14,250,000	13,100,000	17,450,000	15,550,000	12,900,000	73,250,000
Bridge Projects	3,485,000	5,642,000	1,900,000	8,650,000	415,000	20,092,000
<b>Sub-Total</b>	<b>17,735,000</b>	<b>18,742,000</b>	<b>19,350,000</b>	<b>24,200,000</b>	<b>13,315,000</b>	<b>93,342,000</b>
<b>Grand Totals</b>	<b>44,851,064</b>	<b>30,681,191</b>	<b>21,793,339</b>	<b>30,357,447</b>	<b>17,780,890</b>	<b>145,463,931</b>

2022 CIP by Project Type

