

2022-2026

Capital Improvement Program

Financial Summary

FACILITIES AND DRAINAGE								
2022-2026 CIP Appropriations Plan		2022	2023	2024	2025	2026	5-Yr Grand Total	
Eq.	Category	Project Name	County Expenditures					
676		Outdoor Warning Device Replacements and New Installations	110,000	110,000	110,000	110,000	110,000	550,000
677		Replace Roofs - County-Owned Buildings	113,367	50,454	201,226	177,860	88,672	631,579
678		Replace Parking Lots on County Property	48,033	171,303	-	-	288,745	508,081
679		District Court / District Attorney / County Administration Remodel	834,645	-	-	3,260,553	551,726	4,646,924
680		Main Courthouse Chiller Rebuild	159,727	-	-	-	-	159,727
681		Main Courthouse Cooling Tower	770,907	-	-	-	-	770,907
682		Adult Detention Facility Lock Replacement & Camera / Video Updates	987,185	-	-	-	-	987,185
683		Adult Detention Facility Secondary Domestic Water Main Supply	304,723	-	-	-	-	304,723
684		Adult Detention Facility Relocate Electrical Busway	603,274	-	-	-	-	603,274
685		Adult Detention Facility Exterior Light Poles & Fixture Replacement	161,896	-	-	-	-	161,896
686		Community Crisis Center Expansion	15,495,222	-	-	-	-	15,495,222
687		COMCARE Peer Housing	599,607	-	-	-	-	599,607
688		Household Hazardous Waste Facility Expansion	1,177,795	-	-	-	-	1,177,795
689		Emergency Communications Remodel (911 Tax Fund)	782,027	-	-	-	-	782,027
689		Emergency Communications Remodel (cash)	275,898	-	-	-	-	275,898
690		Health Department Flooring at 1900 E. 9th. St. N., Phase 2	150,864	-	-	-	-	150,864
691		Health Department West Clinic Remodel	3,615,894	-	-	-	-	3,615,894
692		Regional Forensic Science Center DNA Lab Addition	-	5,867,486	-	-	-	5,867,486
693		Emergency Preparedness Warehouse / Storage	-	1,455,148	-	-	-	1,455,148
694		Construct Emergency Medical Services Garage Facility	-	734,201	-	-	-	734,201
695		Health Department Facility Upgrades	-	1,182,315	-	-	-	1,182,315
696	Facilities	Courthouse Police Access Control Replacement	-	138,545	-	-	-	138,545
697		Renovate Pavilion at Lake Afon Park	-	246,604	-	-	-	246,604
698		Renovate Cottonwood Shelter at Sedgwick County Park	-	340,330	-	-	-	340,330
699		Boundless Playground Rubber Base Replacement at Sedgwick County Park	-	282,618	-	-	-	282,618
700		Replace Playground Structure at Lake Afon Park	-	-	126,762	-	-	126,762
701		District Attorney Child In Need of Care File Storage Conversion	-	-	304,314	-	-	304,314
702		Main Courthouse Exterior Brick	-	-	75,000	-	-	75,000
703		Historic Courthouse Exterior Stone Repair	-	-	865,850	-	-	865,850
704		Emergency Medical Services Access Control	-	-	-	179,462	-	179,462
705		Emergency Medical Services Video Surveillance System	-	-	-	168,173	-	168,173
706		Fire District #1 Storage Facility	-	-	-	623,968	-	623,968
707		Juvenile Detention Facility Camera System Improvements	-	-	-	209,480	-	209,480
708		Public Safety Building Parking Lot	-	-	-	50,934	-	50,934
709		Red Brick East Restroom Renovation at Lake Afon Park	-	-	-	262,930	-	262,930
710		Red Brick West Restroom Renovation at Lake Afon Park	-	-	-	261,238	-	261,238
711		Replace Four Gazebos at Sedgwick County Park	-	-	-	99,412	-	99,412
712		Replace Emergency Medical Services Post 1	-	-	-	-	1,488,757	1,488,757
713		Emergency Medical Services Administration Building Carpet Replacement	-	-	-	-	81,035	81,035
714		Adult Field Services Facility Upgrades	-	-	-	-	431,895	431,895
715		New Dog Park, Fitness Course, & Disc Golf at Sedgwick County Park	-	-	-	-	256,443	256,443
716		Space Development of the Former Judge Riddel Boys Ranch	-	-	-	-	297,385	297,385
717		Campsite Water Hook-Ups at Lake Afon Park	-	-	-	-	131,795	131,795
Totals			26,191,064	10,579,004	1,683,152	5,404,010	3,726,453	47,583,683

718		D21: Drainage Southwest of Haysville	125,000	600,000	-	-	-	725,000
719	Drainage	D25: Flood Control System Major Maintenance and Repair	800,000	760,187	760,187	753,437	739,437	3,813,248
Totals			925,000	1,360,187	760,187	753,437	739,437	4,538,248

ROADS AND BRIDGES								
2022-2026 CIP Appropriations Plan								
			2022	2023	2024	2025	2026	5-Yr Total Funding
Eq.	Category	Project Name	County Expenditures					
720		R134: Utility Relocation & Right Of Way	200,000	200,000	200,000	200,000	200,000	1,000,000
721		R175: Preventive Maintenance on Selected Roads	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	48,000,000
722		R264: Miscellaneous Drainage Projects	400,000	600,000	600,000	600,000	600,000	2,800,000
723		R328: Northwest Bypass Right of Way Acquisition (K-254)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
724		R348: Pave 135th St. W. North of 53rd St. N.	-	-	-	1,200,000	-	1,200,000
725		R350: County Roads - Gravel or Cold Mix Replacement	1,500,000	500,000	500,000	1,500,000	1,500,000	5,500,000
726	Roads	R353: Ridge Rd. Shoulders from 53rd St. N. to 69th St. N.	75,000	100,000	1,400,000	-	-	1,575,000
727		R354: Ridge Rd. Shoulders from 69th St. N. to 85th St. N.	100,000	200,000	100,000	1,200,000	-	1,600,000
728		R355: North Junction Improvements*	-	-	-	-	-	-
729		R356: 151st St. N. from 53rd St. N. to K-96	350,000	-	4,000,000	-	-	4,350,000
730		R357: 61st St. N. from 151st St. W. to Half Mile West	100,000	800,000	-	-	-	900,000
731		R358: Maple Bike Path from Pike Add. to 183rd St. W.	75,000	100,000	50,000	250,000	-	475,000
732		R359: 95th St. S. for Half Mile East of 125th St. W.	850,000	-	-	-	-	850,000
Totals			14,250,000	13,100,000	17,450,000	15,550,000	12,900,000	73,250,000

*On October 14, 2020, the BOCC approved an amendment to R355 in which KDOT will transfer funds directly to the project. County funding for the project is from savings from other projects.

ROADS AND BRIDGES (continued)							
2022-2026 CIP Appropriations Plan							
Category	Project Name	2022	2023	2024	2025	2026	5-Yr Total Funding
		County Expenditures					
733	B485: Bridge on 151st St. West over Ninescah	-	4,500,000	-	-	-	4,500,000
734	B494: Bridge on 143rd St. East between 69th and 77th St. North	500,000	-	-	-	-	500,000
735	B498: Bridge on 143rd St. East between Pawnee and 31st St. South	100,000	-	500,000	-	-	600,000
736	B502: Bridge on Greenwich between 109th and 117th St. North	100,000	-	650,000	-	-	750,000
737	B503: Bridge on 21st St. North between 391st and 407th St. West	100,000	50,000	50,000	1,200,000	-	1,400,000
738	B504: Bridge Rehab on 151st St. West over Arkansas River	500,000	-	-	-	-	500,000
739	B505: Bridge Rehab on Ridge Rd. over Arkansas River	610,000	-	-	-	-	610,000
740	B506: Bridge on 85th St. North between Oliver and Woodlawn	700,000	-	-	-	-	700,000
741	B507: Bridge on Greenwich between 117th and 125th St. North	450,000	-	-	-	-	450,000
742	B508: Bridge on 21st St. North between 375th and 391st St. West	200,000	-	-	-	-	200,000
743	B509: Bridge on 215th St. West between 31st St. South and MacArthur	100,000	-	450,000	-	-	550,000
744	B511: Bridge on 71st St. South between 119th and 135th St. West	-	70,000	100,000	700,000	-	870,000
745	B512: Bridge Rehab on Zoo Blvd. at M. S. Mitchell Floodway	-	252,000	-	-	-	252,000
746	B514: Bridge on 87th St. between Seneca and Broadway	50,000	50,000	-	1,300,000	-	1,400,000
747	B515: Bridge on 151st St. West between 101st and 109th St. North	70,000	50,000	50,000	700,000	-	870,000
748	B516: Bridge on Tracy between 103rd and Diagonal	-	70,000	100,000	700,000	-	870,000
749	B517: Bridge on 63rd St. South over Arkansas River	-	200,000	-	4,000,000	-	4,200,000
750	B518: Bridge on 79th St. South between West St. and Meridian Ave.	5,000	400,000	-	-	-	405,000
751	B519: Bridge on 47th St. South between Webb and Greenwich	-	-	-	-	100,000	100,000
752	B520: Major Bridge Maintenance	-	-	-	50,000	250,000	300,000
753	B521: Bridge on 117th St. North between 183rd and 199th St. West	-	-	-	-	65,000	65,000
Totals		3,485,000	5,642,000	1,900,000	8,650,000	415,000	20,092,000
Facility & Drainage Totals		27,116,064	11,939,191	2,443,339	6,157,447	4,465,890	52,121,931
Road & Bridge Totals		17,735,000	18,742,000	19,350,000	24,200,000	13,315,000	93,342,000
Grand Totals		44,851,064	30,681,191	21,793,339	30,357,447	17,780,890	145,463,931

FACILITIES AND DRAINAGE

2022-2026 CIP Funding Schedule		Prior Yr CIP	2022			2023			2024			
Pg.	Category	Project Name	Cash	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other
676		Outdoor Warning Device Replacements and New Installations	110,000	110,000	-	-	110,000	-	-	110,000	-	-
677		Replace Roofs - County-Owned Buildings	223,224	113,367	-	-	50,454	-	-	201,226	-	-
678		Replace Parking Lots on County Property	-	48,033	-	-	171,303	-	-	-	-	-
679		District Court / District Attorney / County Administration Remodel	-	-	834,645	-	-	-	-	-	-	-
680		Main Courthouse Chiller Rebuild	141,111	-	159,727	-	-	-	-	-	-	-
681		Main Courthouse Cooling Tower	-	-	770,907	-	-	-	-	-	-	-
682		Adult Detention Facility Lock Replacement & Camera / Video Updates	-	987,185	-	-	-	-	-	-	-	-
683		Adult Detention Facility Secondary Domestic Water Main Supply	-	-	304,723	-	-	-	-	-	-	-
684		Adult Detention Facility Relocate Electrical Busway	-	-	603,274	-	-	-	-	-	-	-
685		Adult Detention Facility Exterior Light Poles & Fixture Replacement	-	161,896	-	-	-	-	-	-	-	-
686		Community Crisis Center Expansion	-	-	15,495,222	-	-	-	-	-	-	-
687		COMCARE Peer Housing	-	-	599,607	-	-	-	-	-	-	-
688		Household Hazardous Waste Facility Expansion	-	-	1,177,795	-	-	-	-	-	-	-
689		Emergency Communications Remodel (911 Tax Fund)	-	-	782,027	-	-	-	-	-	-	-
689		Emergency Communications Remodel (cash)	-	275,898	-	-	-	-	-	-	-	-
690		Health Department Flooring at 1900 E. 9th. St. N., Phase 2	45,557	150,864	-	-	-	-	-	-	-	-
691		Health Department West Clinic Remodel	-	-	3,615,894	-	-	-	-	-	-	-
692		Regional Forensic Science Center DNA Lab Addition	-	-	-	-	5,867,486	-	-	-	-	-
693		Emergency Preparedness Warehouse / Storage	-	-	-	-	1,455,148	-	-	-	-	-
694		Construct Emergency Medical Services Garage Facility	-	-	-	-	734,201	-	-	-	-	-
695		Health Department Facility Upgrades	-	-	-	-	1,182,315	-	-	-	-	-
696	Facilities	Courthouse Police Access Control Replacement	-	-	-	-	138,545	-	-	-	-	-
697		Renovate Pavilion at Lake Afton Park	-	-	-	-	246,604	-	-	-	-	-
698		Renovate Cottonwood Shelter at Sedgwick County Park	-	-	-	-	340,330	-	-	-	-	-
699		Boundless Playground Rubber Base Replacement at Sedgwick County Park	-	-	-	-	282,618	-	-	-	-	-
700		Replace Playground Structure at Lake Afton Park	-	-	-	-	-	-	-	126,762	-	-
701		District Attorney Child In Need of Care File Storage Conversion	-	-	-	-	-	-	-	304,314	-	-
702		Main Courthouse Exterior Brick	-	-	-	-	-	-	-	75,000	-	-
703		Historic Courthouse Exterior Stone Repair	-	-	-	-	-	-	-	865,850	-	-
704		Emergency Medical Services Access Control	-	-	-	-	-	-	-	-	-	-
705		Emergency Medical Services Video Surveillance System	-	-	-	-	-	-	-	-	-	-
706		Fire District #1 Storage Facility	-	-	-	-	-	-	-	-	-	-
707		Juvenile Detention Facility Camera System Improvements	-	-	-	-	-	-	-	-	-	-
708		Public Safety Building Parking Lot	-	-	-	-	-	-	-	-	-	-
709		Red Brick East Restroom Renovation at Lake Afton Park	-	-	-	-	-	-	-	-	-	-
710		Red Brick West Restroom Renovation at Lake Afton Park	-	-	-	-	-	-	-	-	-	-
711		Replace Four Gazebos at Sedgwick County Park	-	-	-	-	-	-	-	-	-	-
712		Replace Emergency Medical Services Post 1	-	-	-	-	-	-	-	-	-	-
713		Emergency Medical Services Administration Building Carpet Replacement	-	-	-	-	-	-	-	-	-	-
714		Adult Field Services Facility Upgrades	-	-	-	-	-	-	-	-	-	-
715		New Dog Park, Fitness Course, & Disc Golf at Sedgwick County Park	-	-	-	-	-	-	-	-	-	-
716		Space Development of the Former Judge Riddell Boys Ranch	-	-	-	-	-	-	-	-	-	-
717		Campsite Water Hook-Ups at Lake Afton Park	-	-	-	-	-	-	-	-	-	-
Facility Annual Total by Funding Source			519,892	1,847,243	24,343,821	-	1,339,854	9,239,150	-	1,683,152	-	-
Facility Combined Funding Total			519,892	26,191,064			10,579,004			1,683,152		

2025			2026			5-Yr Total by Funding Source			5-Yr Grand Total
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
110,000	-	-	110,000	-	-	550,000	-	-	550,000
177,860	-	-	88,672	-	-	631,579	-	-	631,579
-	-	-	288,745	-	-	508,081	-	-	508,081
-	3,260,553	-	-	551,726	-	-	4,646,924	-	4,646,924
-	-	-	-	-	-	-	159,727	-	159,727
-	-	-	-	-	-	-	770,907	-	770,907
-	-	-	-	-	-	987,185	-	-	987,185
-	-	-	-	-	-	-	304,723	-	304,723
-	-	-	-	-	-	-	603,274	-	603,274
-	-	-	-	-	-	161,896	-	-	161,896
-	-	-	-	-	-	-	15,495,222	-	15,495,222
-	-	-	-	-	-	-	599,607	-	599,607
-	-	-	-	-	-	-	1,177,795	-	1,177,795
-	-	-	-	-	-	-	782,027	-	782,027
-	-	-	-	-	-	275,898	-	-	275,898
-	-	-	-	-	-	150,864	-	-	150,864
-	-	-	-	-	-	-	3,615,894	-	3,615,894
-	-	-	-	-	-	-	5,867,486	-	5,867,486
-	-	-	-	-	-	-	1,455,148	-	1,455,148
-	-	-	-	-	-	-	734,201	-	734,201
-	-	-	-	-	-	-	1,182,315	-	1,182,315
-	-	-	-	-	-	138,545	-	-	138,545
-	-	-	-	-	-	246,604	-	-	246,604
-	-	-	-	-	-	340,330	-	-	340,330
-	-	-	-	-	-	282,618	-	-	282,618
-	-	-	-	-	-	126,762	-	-	126,762
-	-	-	-	-	-	304,314	-	-	304,314
-	-	-	-	-	-	75,000	-	-	75,000
-	-	-	-	-	-	865,850	-	-	865,850
179,462	-	-	-	-	-	179,462	-	-	179,462
168,173	-	-	-	-	-	168,173	-	-	168,173
623,968	-	-	-	-	-	623,968	-	-	623,968
209,480	-	-	-	-	-	209,480	-	-	209,480
50,934	-	-	-	-	-	50,934	-	-	50,934
262,930	-	-	-	-	-	262,930	-	-	262,930
261,238	-	-	-	-	-	261,238	-	-	261,238
99,412	-	-	-	-	-	99,412	-	-	99,412
-	-	-	-	1,488,757	-	-	1,488,757	-	1,488,757
-	-	-	81,035	-	-	81,035	-	-	81,035
-	-	-	431,895	-	-	431,895	-	-	431,895
-	-	-	256,443	-	-	256,443	-	-	256,443
-	-	-	297,385	-	-	297,385	-	-	297,385
-	-	-	131,795	-	-	131,795	-	-	131,795
2,143,457	3,260,553	-	1,685,970	2,040,483	-	8,699,676	38,884,007	-	47,583,683
	5,404,010			3,726,453					

718		D21: Drainage Southwest of Haysville	-	125,000	-	-	600,000	-	-	-	-	-
719	Drainage	D25: Flood Control System Major Maintenance and Repair	500,000	800,000	-	-	760,187	-	-	760,187	-	-
Drainage Annual Total by Funding Source			500,000	925,000	-	-	1,360,187	-	-	760,187	-	-
Drainage Combined Funding Total			-	925,000	-	-	1,360,187	-	-	760,187	-	-
Facilities and Drainage Total by Funding Source				2,772,243	24,343,821	-	2,700,041	9,239,150	-	2,443,339	-	-
Facilities and Drainage Combined Funding Total			519,892		27,116,064			11,939,191		2,443,339		

ROADS AND BRIDGES

2022-2026 CIP Funding Schedule		Prim-Yr. CIP	2022			2023			2024		
Pg.	Category	Project Name	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other
720		R134: Utility Relocation & Right Of Way	200,000	200,000	-	200,000	-	-	200,000	-	-
721		R175: Preventive Maintenance on Selected Roads	9,046,905	7,400,000	2,200,000	9,600,000	-	-	9,600,000	-	-
722		R264: Miscellaneous Drainage Projects	400,000	400,000	-	600,000	-	-	600,000	-	-
723		R328: Northwest Bypass Right of Way Acquisition (K-254)	1,000,000	990,000	10,000	990,000	-	10,000	990,000	-	10,000
724		R348: Pave 135th St. W. North of 53rd St. N.	-	-	-	-	-	-	-	-	-
725		R350: County Roads - Gravel or Cold Mix Replacement	-	1,500,000	-	500,000	-	-	500,000	-	-
726	Roads	R353: Ridge Rd. Shoulders from 53rd St. N. to 69th St. N.	-	75,000	-	100,000	-	-	1,400,000	-	-
727		R354: Ridge Rd. Shoulders from 69th St. N. to 85th St. N.	-	100,000	-	200,000	-	-	100,000	-	-
728		R355: North Junction Improvements*	-	-	-	-	-	-	-	-	-
729		R356: 151st St. N. from 53rd St. N. to K-96	250,000	350,000	-	-	-	-	1,500,000	2,500,000	-
730		R357: 61st St. N. from 151st St. W. to Half Mile West	50,000	100,000	-	800,000	-	-	-	-	-
731		R358: Maple Bike Path from Pike Add. to 183rd St. W.	-	75,000	-	100,000	-	-	50,000	-	-
732		R359: 95th St. S. for Half Mile East of 135th St. W.	250,000	290,000	560,000	-	-	-	-	-	-
Roads Total by Funding Source			11,196,905	11,480,000	2,770,000	13,090,000	-	10,000	14,940,000	2,500,000	10,000
Roads Combined Funding Total			11,196,905	14,250,000			13,100,000		17,450,000		

*On October 14, 2020, the BOCC approved an amendment to R355 in which KDOT will transfer funds directly to the project. County funding for the project is from savings from other projects.

-	-	-	-	-	-	725,000	-	-	725,000
753,437	-	-	739,437	-	-	3,813,248	-	-	3,813,248
753,437	-	-	739,437	-	-	4,538,248	-	-	4,538,248
753,437			739,437						
2,896,894	3,260,553	-	2,425,407	2,040,483	-	13,237,924	38,884,007	-	52,121,931
6,157,447			4,465,890						

2025			2026			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
200,000	-	-	200,000	-	-	1,000,000	-	-	1,000,000
7,400,000	-	2,200,000	7,400,000	-	2,200,000	41,400,000	-	6,600,000	48,000,000
600,000	-	-	600,000	-	-	2,800,000	-	-	2,800,000
990,000	-	10,000	990,000	-	10,000	4,950,000	-	50,000	5,000,000
1,200,000	-	-	-	-	-	1,200,000	-	-	1,200,000
1,500,000	-	-	1,500,000	-	-	5,500,000	-	-	5,500,000
-	-	-	-	-	-	1,575,000	-	-	1,575,000
1,200,000	-	-	-	-	-	1,600,000	-	-	1,600,000
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	1,850,000	2,500,000	-	4,350,000
-	-	-	-	-	-	900,000	-	-	900,000
250,000	-	-	-	-	-	475,000	-	-	475,000
-	-	-	-	-	-	290,000	-	560,000	850,000
13,340,000	-	2,210,000	10,690,000	-	2,210,000	63,540,000	2,500,000	7,210,000	73,250,000
15,550,000			12,900,000						

ROADS AND BRIDGES (continued)

2022-2026 CIP Funding Schedule		Prior Yr CIP	2022			2023			2024			
Category	Project Name	Cash	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
733	B485: Bridge on 151st St. West over Ninnescah	-	-	-	-	300,000	4,200,000	-	-	-	-	
734	B494: Bridge on 143rd St. East between 69th and 77th St. North	100,000	500,000	-	-	-	-	-	-	-	-	
735	B498: Bridge on 143rd St. East between Pawnee and 31st St. South	50,000	100,000	-	-	-	-	-	100,000	400,000	-	
736	B502: Bridge on Greenwich between 109th and 117th St. North	65,000	100,000	-	-	-	-	-	100,000	550,000	-	
737	B503: Bridge on 21st St. North between 391st and 407th St. West	-	100,000	-	-	50,000	-	-	50,000	-	-	
738	B504: Bridge Rehab on 151st St. West over Arkansas River	-	100,000	400,000	-	-	-	-	-	-	-	
739	B505: Bridge Rehab on Ridge Rd. over Arkansas River	-	125,000	485,000	-	-	-	-	-	-	-	
740	B506: Bridge on 85th St. North between Oliver and Woodlawn	100,000	100,000	600,000	-	-	-	-	-	-	-	
741	B507: Bridge on Greenwich between 117th and 125th St. North	100,000	100,000	350,000	-	-	-	-	-	-	-	
742	B508: Bridge on 21st St. North between 375th and 391st St. West	-	100,000	100,000	-	-	-	-	-	-	-	
743	B509: Bridge on 215th St. West between 31st St. South and MacArthur	50,000	100,000	-	-	-	-	-	-	450,000	-	
744	B511: Bridge on 71st St. South between 119th and 135th St. West	-	-	-	-	70,000	-	-	100,000	-	-	
745	B512: Bridge Rehab on Zoo Blvd. at M. S. Mitchell Floodway	100,000	-	-	-	252,000	-	-	-	-	-	
746	B514: Bridge on 87th St. between Seneca and Broadway	100,000	50,000	-	-	50,000	-	-	-	-	-	
747	B515: Bridge on 151st St. West between 101st and 109th St. North	70,000	70,000	-	-	50,000	-	-	50,000	-	-	
748	B516: Bridge on Tracy between 103rd and Diagonal	70,000	-	-	-	70,000	-	-	100,000	-	-	
749	B517: Bridge on 63rd St. South over Arkansas River	100,000	-	-	-	200,000	-	-	-	-	-	
750	B518: Bridge on 79th St. South between West St. and Meridian Ave.	-	5,000	-	-	400,000	-	-	-	-	-	
751	B519: Bridge on 47th St. South between Webb and Greenwich	-	-	-	-	-	-	-	-	-	-	
752	B520: Major Bridge Maintenance	-	-	-	-	-	-	-	-	-	-	
753	B521: Bridge on 117th St. North between 183rd and 199th St. West	-	-	-	-	-	-	-	-	-	-	
Bridges Total by Funding Source		905,000	1,550,000	1,935,000	-	1,442,000	4,200,000	-	500,000	1,400,000	-	
Bridges Combined Funding Total		1,810,000	3,485,000			5,642,000			1,900,000			
Roads and Bridges Total by Funding Source			13,030,000	1,935,000	2,770,000	14,532,000	4,200,000	10,000	15,440,000	3,900,000	10,000	
Roads and Bridges Combined Funding Total			13,006,905	17,735,000			18,742,000			19,350,000		
2022-2026 CIP Total by Funding Source			15,802,243	26,278,821	2,770,000	17,232,041	13,439,150	10,000	17,883,339	3,900,000	10,000	
2022-2026 CIP Combined Funding Total			44,851,064			30,681,191			21,783,339			

2025			2026			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
-	-	-	-	-	-	300,000	4,200,000	-	4,500,000
-	-	-	-	-	-	500,000	-	-	500,000
-	-	-	-	-	-	200,000	400,000	-	600,000
-	-	-	-	-	-	200,000	550,000	-	750,000
600,000	600,000	-	-	-	-	800,000	600,000	-	1,400,000
-	-	-	-	-	-	100,000	400,000	-	500,000
-	-	-	-	-	-	125,000	485,000	-	610,000
-	-	-	-	-	-	100,000	600,000	-	700,000
-	-	-	-	-	-	100,000	350,000	-	450,000
-	-	-	-	-	-	100,000	100,000	-	200,000
-	-	-	-	-	-	100,000	450,000	-	550,000
-	700,000	-	-	-	-	170,000	700,000	-	870,000
-	-	-	-	-	-	252,000	-	-	252,000
300,000	1,000,000	-	-	-	-	400,000	1,000,000	-	1,400,000
250,000	450,000	-	-	-	-	420,000	450,000	-	870,000
250,000	450,000	-	-	-	-	420,000	450,000	-	870,000
1,000,000	3,000,000	-	-	-	-	1,200,000	3,000,000	-	4,200,000
-	-	-	-	-	-	405,000	-	-	405,000
-	-	-	100,000	-	-	100,000	-	-	100,000
50,000	-	-	250,000	-	-	300,000	-	-	300,000
-	-	-	65,000	-	-	65,000	-	-	65,000
2,450,000	6,200,000	-	415,000	-	-	6,357,000	13,735,000	-	20,092,000
-	8,650,000	-	-	415,000	-	-	-	-	-
15,790,000	6,200,000	2,210,000	11,105,000	-	2,210,000	69,887,000	16,235,000	7,210,000	93,342,000
-	24,200,000	-	-	13,315,000	-	-	-	-	-
18,686,894	9,460,553	2,210,000	13,530,407	2,040,483	2,210,000	83,134,924	55,119,007	7,210,000	145,463,931
-	30,357,447	-	-	17,780,690	-	-	-	-	-