

# Utilization - Claims and Revenue Summary

SEDGWICK COUNTY - 30078063

May 2021

Contract Type: Risk

Period	Number Covered	Net Premium	Claim \$	Gain/Loss	PLR	# Claims Paid
2018	26,426	\$363,947.63	\$410,641.69	-\$46,694.06	113%	4,111
2019	27,244	\$370,345.09	\$417,233.41	-\$46,888.32	113%	4,422
2020	27,138	\$369,983.89	\$410,713.41	-\$40,729.52	111%	4,124
JUN	2,281	\$31,052.79	\$37,801.51	-\$6,748.72	122%	373
JUL	2,263	\$30,883.76	\$29,142.03	\$1,741.73	94%	300
AUG	2,250	\$30,727.63	\$38,803.73	-\$8,076.10	126%	397
SEP	2,239	\$30,540.79	\$37,483.24	-\$6,942.45	123%	402
OCT	2,235	\$30,449.14	\$33,891.86	-\$3,442.72	111%	348
NOV	2,222	\$30,335.29	\$35,923.54	-\$5,588.25	118%	361
DEC	2,228	\$30,393.31	\$34,057.65	-\$3,664.34	112%	349
JAN	2,248	\$30,648.35	\$46,249.74	-\$15,601.39	151%	462
FEB	2,231	\$30,432.77	\$46,987.72	-\$16,554.95	154%	447
MAR	2,226	\$30,317.49	\$41,024.49	-\$10,707.00	135%	411
APR	2,221	\$30,198.61	\$32,222.05	-\$2,023.44	107%	317
MAY	2,196	\$29,862.11	\$31,473.65	-\$1,611.54	105%	304
LTM	26,840	\$365,842.04	\$445,061.21	-\$79,219.17	122%	4,471
YTD	11,122	\$151,459.33	\$197,957.65	-\$46,498.32	131%	1,941

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