

2021 Sedgwick County ARPA Spending Plan

Revised ARPA Spending Plan as of 9/8/2021

1	Public health response		
2	Health Department	Testing, vaccine, outreach, etc.	\$8,932,462
3	Emergency Management	Logistics	\$27,155
4	EMS	Logistics	\$25,025
5	Risk Fit Tester position	Ensure appropriate N95/protective mask fit	\$29,938
6	Communications	Marketing and outreach related to vaccines, testing, etc.	\$250,000
7	Medical services/COVID testing	Continued COVID-19 care for clients/those in custody	\$48,385
8	PPE for County departments	Personal protective equipment for County staff	\$34,198
9	Cleaning services for County facilities	Based on average 2021 monthly cost of \$120,858	\$485,000
10	Operations costs for COVID-19 response	General needs from needs survey	\$26,000
11	County staff remote work	Finance, CDDO, EP, etc	\$65,843
12	Community navigators	Assistance to business, individuals, and nonprofits with connection to resources	\$500,000
13	Court backlog / public safety		
14	DA	See 7/20/21 DA court backlog/public safety materials	\$365,722
15	Courts	See 7/20/21 Courts court backlog/public safety materials	\$1,674,019
16	Sheriff	See 7/20/21 Sheriff court backlog/public safety materials	\$323,193
17	Corrections	See 7/20/21 Corrections court backlog/public safety materials	\$227,090
18	Regional Forensic Science Center	Training related to firearm examiners	\$42,250
19	Facilities		
20	Administrative space lease	32,000 sf @ \$15/sf	\$120,000
21	Remodel of Courthouse space	Remodel vacated admin space into Court/DA/Sheriff space	\$7,019,165
22	Senior Construction Project Manager (Grade 132)	Oversee remodel work - five months	\$33,103
23	Premium Pay	Essential work, regular in person contact or regular handling of items handled by others	\$20,000,000
24	ARPA Management - Finance	<i>All positions for five months except Grant Analyst</i>	
25	Technical assistance & consultants	Reporting, Project Management, Grant Training, Needs Assessment, Program Recommendation/Development, Internal Spending Plan Execution	\$500,000
26	Grant management system	Grant management portal	\$100,000
27	ARPA Grant Analyst (Grade 129)	Assist with management of ARPA process/projects	\$30,000
28	ARPA Grant Administrator (Grade 132)	Stand up policy and procedure	\$36,000
29	ARPA Purchasing - Contract role (Grade 120)	Compliance with Federal procurement standards	\$20,000
30	Contract temp position - Purchasing Assistant	Assist with shopping cart entry / management	\$15,000
31	Contract temp position - Reporting Assistant	Assist with document management/reporting	\$17,500
32	Human Resources Recruitment Specialist (Grade 126)	Recruit employees to provide service at pre-pandemic levels	\$33,153
33	Contingency		\$2,000,000
34	Grand Total		\$42,980,199