1. KRONOS TELESTAFF MAINTENANCE AND SUPPORT -- VARIOUS DEPARTMENTS
   FUNDING -- ENTERPRISE RESOURCE AND EMS ADMINISTRATION
   (Single Source)

   #21-2053   S/C #8000189560

<table>
<thead>
<tr>
<th>Maintenance and Support - Telestaff (1/1/2022 - 12/31/2022)</th>
<th>UKG (Kronos Incorporated)</th>
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<tbody>
<tr>
<td>Software Support Services</td>
<td>$63,591.26</td>
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On the recommendation of Lee Barrier, on behalf of various departments, Tim Myers moved to accept the quote from UKG (Kronos Incorporated) in the amount of $63,591.26 effective January 1, 2022 through December 31, 2022. Russell Leeds seconded the motion. The motion passed unanimously.

UKG Telestaff provides advanced scheduling services for EMS, Fire District 1, and the Sheriff's Office. This system integrates with UKG Timekeeper (eTimesheet), which integrates with SAP HR/Financial system to provide a complete scheduling/timekeeping/payroll solution.

Notes:
Last year the county spent $61,145.43 for this support that expires December 31, 2021. The cost increase between 2021 and 2022 is within the expected parameters per the existing contract with UKG.

Questions and Answers

Anna Meyerhoff: Approximately how many users are there for telestaff kronos?

Gregg Gann: There are approximately 900 users. It fluctuates because of staffing. We are at a level of a thousand users for telestaff.