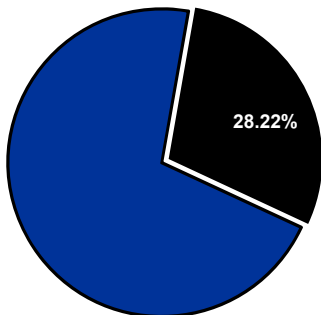


# General Government

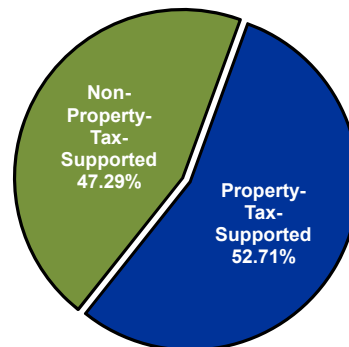
## Inside:

Page	Department	2022 Budget All Operating Funds	2022 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property-Tax- Supported	Non-Property- Tax-Supported	
98	Board of County Commissioners	975,457	975,457	-	-	-	-
103	County Manager	2,112,488	2,112,488	-	-	-	-
110	County Counselor	1,780,665	1,780,665	-	-	-	-
117	County Clerk	1,452,989	1,452,989	-	-	-	-
124	Register of Deeds	1,240,559	1,240,559	-	-	-	-
130	Election Commissioner	1,715,494	1,715,494	-	-	-	-
137	Division of Human Resources	43,486,713	1,717,434	-	-	-	41,769,279
149	Division of Finance	8,762,304	4,330,709	-	-	-	4,431,595
183	Budgeted Transfers	3,000,000	3,000,000	-	-	-	-
186	Contingency Reserves	26,740,136	26,116,672	-	350,871	246,893	25,700
192	County Appraiser	5,303,677	5,303,677	-	-	-	-
200	County Treasurer	6,940,567	1,407,150	-	-	5,533,417	-
210	Metropolitan Area Planning Dept.	692,018	692,018	-	-	-	-
214	Facilities Department	8,151,046	8,073,759	-	-	-	77,287
221	Central Services	2,776,491	2,776,491	-	-	-	-
228	Division of Information & Technology	14,288,263	14,088,263	-	-	200,000	-
240	Fleet Management	10,498,099	-	-	-	-	10,498,099
<b>Total</b>		<b>139,916,964</b>	<b>76,783,823</b>	<b>-</b>	<b>350,871</b>	<b>5,980,310</b>	<b>56,801,960</b>

% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds