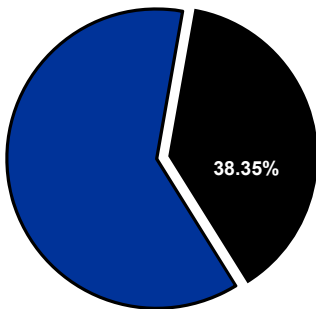


Public Safety

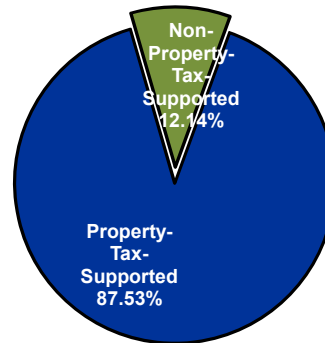
Inside:

Page	Department	2022 Budget All Operating Funds	2022 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property-Tax- Supported	Non-Property- Tax-Supported	
258	Office of the Medical Director	509,784	509,784	-	-	-	-
263	Emergency Communications	10,874,880	7,561,133	-	-	3,313,746	-
270	Emergency Management	785,493	648,651	-	-	136,842	-
276	Emergency Medical Services	21,537,781	21,537,781	-	-	-	-
295	Fire District 1	20,856,703	-	-	20,856,703	-	-
309	Regional Forensic Science Center	5,143,238	4,788,738	-	-	354,500	-
319	Department of Corrections	26,463,975	15,400,815	-	-	11,063,160	-
352	Sheriff's Office	68,496,875	67,365,036	-	-	1,131,839	-
370	District Attorney	13,608,575	13,553,128	-	-	55,447	-
387	18th Judicial District	6,039,824	3,631,635	-	-	2,408,189	-
397	Crime Prevention Fund	582,383	582,383	-	-	-	-
401	Metro. Area Building & Constr. Division	8,245,800	8,245,800	-	-	-	-
409	Courthouse Police	1,523,967	1,523,967	-	-	-	-
	Total	184,159,494	144,839,068	-	20,856,703	18,463,723	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds