

Sheriff's Office

Mission: *In partnership with citizens of Sedgwick County, we will provide effective public service to all, holding everyone accountable in an impartial, ethical, and professional manner.*

Jeff Easter
Sheriff

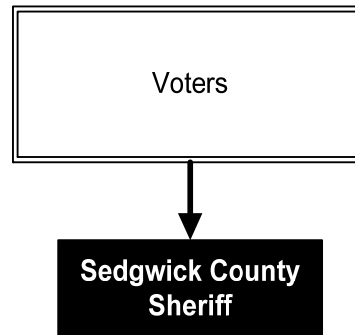
141 W. Elm St.
Wichita, KS 67203

316.660.3900

jeffrey.easter@sedgwick.gov

Overview

The elected sheriff is responsible for the law enforcement segment of public safety within Sedgwick County. While some responsibility is with local municipal police departments, they do not carry out all of the same functions, such as civil process service, district court security, or operation of the Adult Detention Facility (ADF) and Annex.



The Sheriff's Office is composed of Sheriff Administration, the Law Enforcement Bureau, and the Detention Bureau. The Detention Bureau keeps safe and supervises all persons in the Sheriff's custody. The Law Enforcement Bureau includes Patrol, Investigations, and Judicial. Law Enforcement enforces criminal and traffic statutes, conducts criminal investigations, and provides inmate transportation and extradition. The Sheriff's Office also provides education and outreach via the Community Liaison and Community Policing Units.

Highlights

- In September 2020 the remodel and expansion of the Sheriff's Office Administrative Offices, Sheriff Investigations, Support Services, Crime Lab, Professional Standards, Special Projects, and Information & Technology was completed. With a few exceptions all services are now centrally located in the consolidated area of the Sheriff's Office

Strategic Goals:

- *Cultivate a quality workforce*
- *Enhance and integrate technology/equipment*
- *Strengthen communication*
- *Address crime through innovative methods*



Accomplishments and Strategic Results

Accomplishments

Throughout the year, the Sheriff's Office responded to several acts of civil unrest and protest following national events. Working with citizens and other area law enforcements agencies, most events resulted in no damage to property and few arrests.

In October 2020, the Sheriff's Office received a grant for the new wellness program. A wellness coordinator position had previously been developed and will help guide the grant and launch of the wellness program. One piece of the program was the development of a wellness app, which puts resources and information into the hands of Sheriff's Office employees and other first responders.

In December 2020, the Sheriff's Office worked with the District Attorney's Office, District Court, and Pretrial Services to implement a risk assessment tool for those arrested on new felony crimes. Newly arrested inmates will be interviewed and assessed by detention staff in order to provide a tool to assist the District Courts in setting new bonds and determining if an arrestee can be released.

Strategic Results

The Sheriff's Office completed their 2017-2020 comprehensive four-year strategic plan and have partnered with Wichita State University to build the next four-year plan to continue to provide the visionary roadmap for the direction of the Sheriff's Office and its 556 employees. The Sheriff's Office strategic plan supported the Mission Statement and the first priority of Sedgwick County, providing safe and security communities. The Sheriff's Office four-year goals were divided into four categories: cultivating a quality workforce, enhancing and integrating technology/equipment, strengthening communication, and addressing crime through innovative methods. Many of the goals developed in this plan were accomplished.

Highlights of the four-year plan include: supervisor training, increased staffing in Judicial Services and Records, selection of a new Records Management System (RMS) and Jail Management System (JMS), implementation of a technology review and replacement plan, implementation of a tablet program for inmates, establishment of a drone program, increased technology for lab services, addition of a Public Information Officer position, and addition of a Victim Advocate position.

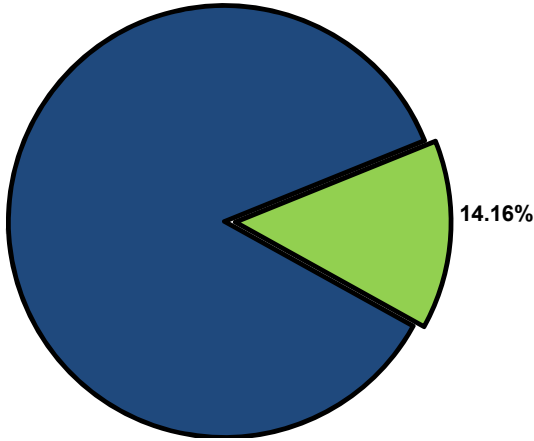


Significant Budget Adjustments

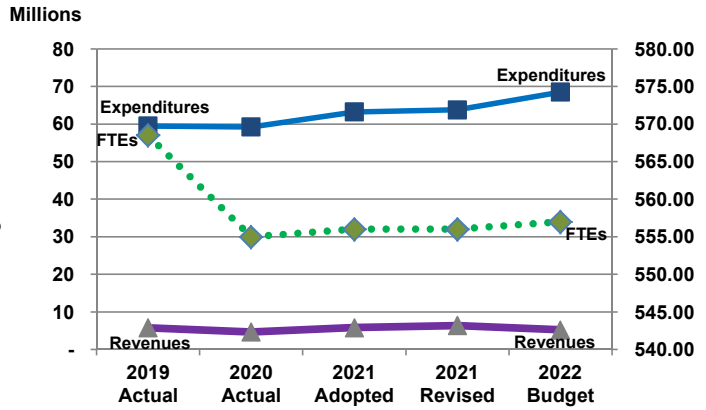
Significant adjustments to the Sheriff's Office 2022 budget include a decrease in revenue to bring in-line with actuals (\$1,140,741), the inclusion of a 2022 Capital Improvement Program (CIP) project to replace locks, update video systems, and add cameras at the ADF (\$987,185), an increase in equipment for new handheld and portable radios (\$626,566), increased funding for the inmate medical services (\$383,180) and inmate meal (\$78,000) contracts, and additional funding for Glock RMR firearm replacement (\$64,228). Additional adjustments include the addition of 1.0 full-time equivalent (FTE) Administrative Support II position for Offender Registration (\$58,295), additional funding for maintenance for the new RMS/JMS system (\$52,166), additional funding for security camera replacement in the Judicial Division (\$40,000), and additional funding for increased ammunition costs (\$33,000).

Departmental Graphical Summary

Sheriff's Office
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

Expenditures	2019	2020	2021	2021	2022	Amount Chg	% Chg
	Actual	Actual	Adopted	Revised			
Personnel	43,771,263	43,615,697	45,941,817	45,916,818	49,716,788	3,799,970	8.28%
Contractual Services	14,608,816	14,079,745	15,144,450	15,408,257	15,779,042	370,785	2.41%
Debt Service	-	-	-	-	-	-	-
Commodities	710,555	933,559	879,491	1,128,411	889,700	(238,711)	-21.15%
Capital Improvements	101,712	445	-	-	987,185	987,185	-
Capital Equipment	282,413	378,295	1,229,363	1,299,863	1,103,794	(196,069)	-15.08%
Interfund Transfers	11,494	228,105	20,366	20,366	20,366	-	0.00%
Total Expenditures	59,486,252	59,235,846	63,215,487	63,773,716	68,496,875	4,723,160	7.41%
Revenues							
Tax Revenues	6,499	1,727	6,661	6,661	2,861	(3,799)	-57.04%
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	863,211	835,888	661,509	1,219,737	651,897	(567,840)	-46.55%
Charges for Services	4,642,581	3,496,235	4,910,382	4,910,382	4,430,460	(479,922)	-9.77%
All Other Revenue	236,782	316,993	227,452	227,452	138,272	(89,180)	-39.21%
Total Revenues	5,749,073	4,650,843	5,806,003	6,364,232	5,223,491	(1,140,741)	-17.92%
Full-Time Equivalents (FTEs)							
Property Tax Funded	564.00	549.50	550.50	550.50	550.50	-	0.00%
Non-Property Tax Funded	4.50	5.50	5.50	5.50	6.50	1.00	18.18%
Total FTEs	568.50	555.00	556.00	556.00	557.00	1.00	0.18%

Budget Summary by Fund

Fund	2019	2020	2021	2021	2022	Amount Chg	% Chg
	Actual	Actual	Adopted	Revised			
General Fund	58,397,514	57,908,621	62,200,183	62,200,183	67,365,036	5,164,853	8.30%
Sheriff Grants	786,213	1,079,592	1,015,304	1,078,344	1,131,839	53,495	4.96%
JAG Grants	302,525	247,633	-	495,188	-	(495,188)	-100.00%
Total Expenditures	59,486,252	59,235,846	63,215,487	63,773,716	68,496,875	4,723,160	7.41%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Decrease in revenue to bring in-line with actuals		(1,140,741)	
Inclusion of a 2022 CIP project to replace locks, update video systems, and add cameras at the ADF	987,185		
Increase in equipment for new handheld and portable radios	626,566		
Addition of funding for increased inmate medical services contract costs	383,180		
Addition of funding for increased inmate meal contract costs	78,000		
Addition of funding for Glock RMR firearm replacement	64,228		
Addition of 1.0 FTE Administrative Support II position for Offender Registration	58,295		1.00
Addition of funding for new RMS/JMS system maintenance costs	52,166		
Addition of funding for security camera replacement in the Judicial Division	40,000		
Addition of funding for increased ammunition costs	33,000		
Total	2,322,620	(1,140,741)	1.00

Budget Summary by Program

Program	Fund	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	% Chg '21 Rev.-'22	2022 FTEs
Sheriff Administration	110	3,769,153	4,023,149	3,520,605	3,520,605	3,717,296	5.59%	23.50
Detention	110	21,201,556	21,420,361	22,852,404	22,312,409	25,605,098	14.76%	282.00
ADF Annex	110	1,774,658	2,069,711	1,897,340	1,912,336	2,094,075	9.50%	20.00
Patrol	110	7,342,344	6,781,183	7,485,556	8,045,556	7,552,416	-6.13%	69.00
Investigations	110	4,122,170	4,355,417	4,233,918	4,270,018	4,638,824	8.64%	38.00
Civil Process	110	458,412	440,114	513,361	513,361	542,635	5.70%	9.00
Sheriff Support Division	110	2,707,175	2,869,216	3,900,242	3,989,137	4,403,199	10.38%	41.00
Fleet	110	2,120,888	1,805,464	2,138,972	2,038,976	2,250,138	10.36%	-
Sheriff's Judicial Division	110	5,479,905	5,260,490	5,981,776	5,921,776	6,471,896	9.29%	61.00
Exploited Miss. Children	110	130,140	122,419	137,508	137,508	144,895	5.37%	2.00
Out of County Housing	110	2,333,965	1,447,465	2,200,000	2,200,000	2,200,000	0.00%	-
Inmate Medical Services	110	6,430,055	6,853,334	6,843,746	6,843,746	7,226,926	5.60%	-
Offender Reg. Unit	110	527,092	460,299	494,756	494,756	517,637	4.62%	5.00
Special Law Enfor. Trust	260	143,664	122,253	10,000	10,000	50,000	400.00%	-
Federal Asset	260	26,138	21,891	75,000	75,000	87,500	16.67%	-
Body Armor Replace.	260	3,814	4,583	-	-	-	0.00%	-
Donations	260	7,329	29,235	54,500	68,500	64,000	-6.57%	-
Sheriff Other Grants	260	39,400	324,006	153,784	208,824	139,374	-33.26%	1.50
Internet Crimes (ICAC)	260	267,069	309,813	306,583	306,583	318,276	3.81%	1.00
Fed. Victims of Crime Act	260	57,147	72,831	76,994	76,994	80,324	4.33%	1.00
Offender Reg. Grant	260	204,111	162,420	229,216	229,216	286,762	25.11%	2.67
Concealed Carry Grant	260	35,558	32,560	89,227	89,227	85,603	-4.06%	0.33
State Drug Tax	260	1,983	-	20,000	14,000	20,000	42.86%	-
JAG Grants	263	302,525	247,633	-	495,188	-	-100.00%	-
Total		59,486,252	59,235,846	63,215,487	63,773,716	68,496,875	7.41%	557.00

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2021 Adopted	2021 Revised	2022 Budget	2021 Adopted	2021 Revised	2022 Budget
County Sheriff	110	ELECT	145,262	145,262	145,262	1.00	1.00	1.00
Undersheriff	110	EXCEPT	226,337	220,387	220,387	2.00	2.00	2.00
Jail Administrator	110	EXCEPT	105,000	100,135	100,135	1.00	1.00	1.00
Legal Advisor	110	EXCEPT	89,329	89,329	89,329	1.00	1.00	1.00
Detention Captain	110	RANGE137	355,230	347,087	347,087	4.00	4.00	4.00
Sheriff Captain	110	RANGE137	383,894	397,932	397,932	4.00	4.00	4.00
Detention Lieutenant	110	RANGE133	782,637	787,546	787,546	10.00	10.00	10.00
Sheriff Lieutenant	110	RANGE133	759,038	802,066	802,066	9.00	9.00	9.00
Detention Sergeant	110	RANGE130	1,345,970	1,357,581	1,357,581	21.00	21.00	21.00
Forensic Investigator	110	RANGE130	380,542	395,347	395,347	5.00	5.00	5.00
Pilot	110	RANGE130	69,825	73,328	73,328	1.00	1.00	1.00
Sheriff Sergeant	110	RANGE130	1,699,959	1,725,922	1,725,922	23.00	23.00	23.00
Sheriff Detective	110	RANGE128	1,652,757	1,699,247	1,699,247	26.00	26.00	26.00
Sheriff Deputy	110	RANGE127	6,152,138	6,253,217	6,253,217	113.00	113.00	113.00
Detention Corporal	110	RANGE123	1,696,235	1,725,281	1,725,281	32.00	32.00	32.00
HELD - Detention Corporal	110	RANGE123	-	-	-	1.00	1.00	1.00
Detention Deputy	110	RANGE122	8,964,058	9,033,662	9,033,662	223.50	228.00	228.00
HELD - Detention Deputy	110	RANGE122	-	-	-	5.00	5.00	5.00
Sheriff IT Architect	110	GRADE136	94,595	94,595	94,595	1.00	1.00	1.00
Community Collaborator	110	GRADE135	63,392	63,392	63,392	1.00	1.00	1.00
Range Assistant	110	GRADE130	-	-	54,253	-	-	1.00
Administrative Manager	110	GRADE129	-	-	111,138	-	-	2.00
Administrative Manager	110	GRADE127	108,826	108,827	-	2.00	2.00	-
Sheriff Records Supervisor	110	GRADE127	-	-	128,730	-	-	3.00
Administrative Supervisor II	110	GRADE126	-	-	122,553	-	-	3.00
Administrative Support VI	110	GRADE125	-	-	507,263	-	-	13.00
Administrative Support V	110	GRADE124	-	-	185,325	-	-	5.00
Administrative Supervisor II	110	GRADE123	110,641	110,656	-	3.00	3.00	-
Administrative Support IV	110	GRADE123	-	-	113,085	-	-	3.00
Range Assistant	110	GRADE123	52,162	52,166	-	1.00	1.00	-
Sheriff Property Supervisor	110	GRADE123	-	-	47,778	-	-	1.00
Sheriff Records Supervisor	110	GRADE123	113,103	116,043	-	3.00	3.00	-
Detention Deputy	110	GRADE122	1,658	-	-	3.00	-	-
Administrative Specialist II	110	GRADE121	-	-	76,729	-	-	2.00
Administrative Support II	110	GRADE121	-	-	64,956	-	-	2.00
Civil Process Server	110	GRADE121	-	-	337,103	-	-	9.00
Property Technician	110	GRADE121	-	-	75,801	-	-	2.00
Sheriff Property Supervisor	110	GRADE121	32,021	46,842	-	1.00	1.00	-
Administrative Specialist II	110	GRADE120	70,845	74,630	-	2.00	2.00	-
Administrative Support II	110	GRADE120	65,146	65,166	399,089	2.00	2.00	12.00
Administrative Support V	110	GRADE120	68,343	68,349	-	2.00	2.00	-
Civil Process Server	110	GRADE119	294,453	279,118	-	8.00	8.00	-
HELD - Civil Process Server	110	GRADE119	-	-	-	1.00	1.00	1.00
Property Technician	110	GRADE119	85,374	71,938	-	2.00	2.00	-
Administrative Support VI	110	GRADE117	397,224	391,486	-	13.00	13.00	-
Administrative Support V	110	GRADE117	87,942	87,963	-	3.00	3.00	-
Administrative Support IV	110	GRADE117	102,239	101,130	-	3.00	3.00	-
Administrative Support II	110	GRADE118	95,490	95,514	-	3.00	3.00	-
Administrative Support II	110	GRADE117	262,361	273,458	-	9.00	9.00	-
HELD - Office Specialist	110	GRADE117	-	-	-	1.00	1.00	1.00
Civil Process Server	110	FROZEN	44,252	44,283	-	1.00	1.00	-
Wellness Coordinator	110	FROZEN	77,112	77,126	77,126	1.00	1.00	1.00

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2021 Adopted	2021 Revised	2022 Budget	2021 Adopted	2021 Revised	2022 Budget
PT Detention Deputy	110	EXCEPT	7,500	-	-	1.50	-	-
Sheriff PT Specialized	110	EXCEPT	8,725	2,500	2,500	0.50	0.50	0.50
Sheriff Detective	260	RANGE128	69,825	73,328	73,328	1.00	1.00	1.00
Sheriff Deputy	260	RANGE127	66,501	54,720	54,720	1.00	1.00	1.00
Community Support Specialist	260	GRADE126	40,851	40,851	40,851	1.00	1.00	1.00
Victim Advocate	260	GRADE126	41,255	41,267	41,267	1.00	1.00	1.00
Administrative Support II	260	GRADE120	-	-	70,548	-	-	2.00
Administrative Support II	260	GRADE118	39,256	39,270	-	1.00	1.00	-
Sheriff PT Skilled	260	EXCEPT	28,602	28,610	28,610	0.50	0.50	0.50
Subtotal					27,924,069			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					2,084,022			
Overtime/On Call/Holiday Pay					2,187,227			
Benefits					17,521,470			
Total Personnel Budget					49,716,788	556.00	556.00	557.00

• Sheriff Administration

Administration provides executive management and leadership for the Sheriff's Office. This includes the development of organizational objectives, programs approval, diversity initiatives, personnel decisions, administration of the Sheriff's Office budget, and other funding resources. In addition, Administration has direct oversight of the Professional Standards Unit, along with management of mortgage foreclosure sales. Administration oversees the Support Services Division, Special Projects Unit, Property and Evidence, Records, Training Academy, and the Community Liaison Unit.

Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	3,256,967	3,411,604	2,839,219	2,839,219	2,983,830	144,611	5.1%
Contractual Services	200,612	595,988	353,156	353,156	405,166	52,010	14.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	29,162	13,104	18,230	18,230	18,300	70	0.4%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	282,413	2,454	310,000	310,000	310,000	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	3,769,153	4,023,149	3,520,605	3,520,605	3,717,296	196,691	5.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	5,794	192,767	4,305	4,305	2,852	(1,452)	-33.7%
Total Revenues	5,794	192,767	4,305	4,305	2,852	(1,452)	-33.7%
Full-Time Equivalents (FTEs)	30.50	32.50	23.50	23.50	23.50	-	0.0%

• Adult Detention Facility

At 1,226 beds, the Adult Detention Facility (ADF) is the largest jail in Kansas. The ADF is the only such facility in Sedgwick County and holds pretrial and committed inmates for cities, the State of Kansas, and all Federal agencies. To avoid overcrowding, the Sheriff contracts with other Kansas Sheriffs to house inmates for Sedgwick County. These costs are reflected under the Out of County Housing program. Inmate medical services also are not directly included in the budget for the ADF, but are placed under their own budgeted program. The Sheriff's Office is a member of the Criminal Justice Coordinating Council (CJCC), whose goal is to reduce the number of inmates that have to be kept in custody.

Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	18,857,242	18,628,041	20,355,741	19,815,746	22,020,714	2,204,969	11.1%
Contractual Services	1,880,638	2,157,422	2,137,163	2,137,163	2,237,199	100,036	4.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	350,470	404,504	359,500	359,500	360,000	500	0.1%
Capital Improvements	101,712	-	-	-	987,185	987,185	0.0%
Capital Equipment	-	217,289	-	-	-	-	0.0%
Interfund Transfers	11,494	13,105	-	-	-	-	0.0%
Total Expenditures	21,201,556	21,420,361	22,852,404	22,312,409	25,605,098	3,292,690	14.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	41,519	95,855	38,264	38,264	88,340	50,076	130.9%
Charges For Service	3,876,650	3,065,203	4,108,369	4,108,369	3,948,544	(159,824)	-3.9%
All Other Revenue	14,724	14,768	5,319	5,319	15,365	10,046	188.9%
Total Revenues	3,932,893	3,175,826	4,151,951	4,151,951	4,052,249	(99,702)	-2.4%
Full-Time Equivalents (FTEs)	284.50	283.00	283.00	282.00	282.00	-	0.0%

• Adult Detention Facility Annex

The 180-bed facility significantly reduced the number of Sedgwick County inmates housed out of county and helps balance daily population.

Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	1,464,133	1,705,840	1,533,073	1,548,069	1,736,158	188,089	12.1%
Contractual Services	290,823	336,642	337,267	337,267	335,417	(1,850)	-0.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	19,702	27,228	27,000	27,000	22,500	(4,500)	-16.7%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,774,658	2,069,711	1,897,340	1,912,336	2,094,075	181,739	9.5%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	3,337	-	3,472	3,472	-	(3,472)	-100.0%
All Other Revenue	-	454	-	-	472	472	0.0%
Total Revenues	3,337	454	3,472	3,472	472	(3,000)	-86.4%
Full-Time Equivalents (FTEs)	19.00	19.00	19.00	20.00	20.00	-	0.0%

• Patrol

Patrol is the Sheriff's Office first responders for enforcing criminal and traffic statutes and County code violations in the unincorporated areas of the County. The Patrol Division operates 24-hours-a-day, seven-days-a-week and includes traffic enforcement, accident investigation, response to 911 calls for assistance, support of other public safety agencies within the county, community relations, and proactive law enforcement. Concentration is placed on utilizing community policing and intelligence led policing to build problem-solving relationships with the community, businesses, and other agencies.

Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	7,122,608	6,696,248	6,525,043	7,085,043	6,834,200	(250,842)	-3.5%
Contractual Services	196,846	42,625	47,000	47,000	69,500	22,500	47.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	22,890	17,310	24,150	24,150	22,150	(2,000)	-8.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	889,363	889,363	626,566	(262,797)	-29.5%
Interfund Transfers	-	25,000	-	-	-	-	0.0%
Total Expenditures	7,342,344	6,781,183	7,485,556	8,045,556	7,552,416	(493,139)	-6.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	44,211	29,223	46,087	46,087	30,463	(15,624)	-33.9%
Charges For Service	223,305	-	236,845	236,845	221,384	(15,461)	-6.5%
All Other Revenue	-	873	-	-	908	908	0.0%
Total Revenues	267,515	30,096	282,932	282,932	252,755	(30,177)	-10.7%
Full-Time Equivalents (FTEs)	92.00	71.00	69.00	69.00	69.00	-	0.0%

• Investigations

Investigations is responsible for solving criminal offenses, misdemeanors, or felonies occurring under the jurisdiction of the Sheriff's Office, such as those in the unincorporated areas of the County. This includes crime scene investigation and criminal violations of State and Federal narcotic and vice statutes. This division participates in several joint task forces comprised of local, State, and Federal law enforcement agencies.

Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	4,042,863	4,200,623	4,089,802	4,125,902	4,491,758	365,856	8.9%
Contractual Services	53,235	88,380	79,800	79,800	81,800	2,000	2.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	26,072	45,337	43,950	43,950	44,900	950	2.2%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	21,077	-	-	-	-	0.0%
Interfund Transfers	-	-	20,366	20,366	20,366	-	0.0%
Total Expenditures	4,122,170	4,355,417	4,233,918	4,270,018	4,638,824	368,806	8.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	6,800	-	-	7,089	7,089	0.0%
Charges For Service	21,356	1,406	22,001	22,001	1,406	(20,595)	-93.6%
All Other Revenue	3,930	12,839	-	-	13,357	13,357	0.0%
Total Revenues	25,286	21,045	22,001	22,001	21,852	(149)	-0.7%
Full-Time Equivalents (FTEs)	37.00	37.00	37.00	38.00	38.00	-	0.0%

• Civil Process

Civil Process is responsible for serving legal papers and orders of the Court. The only budget authority included in the program is for personnel costs to support 9.00 FTE positions. These deputies are assigned to the Judicial Division.

Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	458,412	440,114	513,361	513,361	542,635	29,274	5.7%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	458,412	440,114	513,361	513,361	542,635	29,274	5.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	9.00	9.00	9.00	9.00	9.00	-	0.0%

• Sheriff Support Division

The Support Division includes records, firearms range, training, property and evidence, and support services. The diversity of responsibilities within this division include hiring for all new and open positions, background checks, annual and recruit training, firearms qualification and training, storage, safekeeping and disposal of property and evidence, response to all Kansas Open Records Act requests, acts as the repository for all documents, and fulfills all requests for reports and other documents.

Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	2,320,058	2,378,551	3,312,242	3,276,142	3,712,971	436,829	13.3%
Contractual Services	216,376	226,564	350,900	325,901	350,900	24,999	7.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	170,742	264,101	207,100	357,094	212,100	(144,994)	-40.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	30,000	30,000	127,228	97,228	324.1%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	2,707,175	2,869,216	3,900,242	3,989,137	4,403,199	414,062	10.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	48,983	30,819	40,459	40,459	32,009	(8,450)	-20.9%
Total Revenues	48,983	30,819	40,459	40,459	32,009	(8,450)	-20.9%
Full-Time Equivalents (FTEs)	32.00	33.00	42.00	41.00	41.00	-	0.0%

• Fleet

The Fleet program tracks the cost of fleet charges for the 177 vehicles and aircraft used by the Sheriff's Office.

Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	2,119,661	1,805,173	2,138,972	2,038,476	2,250,138	211,662	10.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,227	291	-	500	-	(500)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	2,120,888	1,805,464	2,138,972	2,038,976	2,250,138	211,162	10.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Sheriff's Judicial Division

The Judicial Division includes criminal warrant execution and security of inmates to/from and while in District Court. Other functions include extradition of prisoners arrested on local felony warrants from other states. Law enforcement civil process actions (court ordered evictions and mental health petitions) are also the responsibility of the Judicial Division.

Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	5,290,450	5,172,671	5,736,787	5,676,787	6,256,118	579,331	10.2%
Contractual Services	173,873	74,710	204,378	204,378	154,378	(50,000)	-24.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	15,582	13,109	40,611	40,611	21,400	(19,211)	-47.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	40,000	40,000	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	5,479,905	5,260,490	5,981,776	5,921,776	6,471,896	550,120	9.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	258,871	181,398	269,287	269,287	-	(269,287)	-100.0%
All Other Revenue	3,549	-	90	90	-	(90)	-100.0%
Total Revenues	262,420	181,398	269,377	269,377	-	(269,377)	-100.0%
Full-Time Equivalents (FTEs)	52.00	57.00	61.00	61.00	61.00	-	0.0%

• Exploited & Missing Children Unit

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sheriff's Office, the Kansas Department for Children and Families (DCF), and the Wichita Police Department that investigates child abuse, human trafficking, and missing children cases.

Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	109,583	107,039	112,958	112,958	120,345	7,387	6.5%
Contractual Services	10,873	4,558	14,450	14,450	14,450	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	9,685	10,821	10,100	10,100	10,100	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	130,140	122,419	137,508	137,508	144,895	7,387	5.4%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	82,140	64,078	85,882	85,882	67,315	(18,568)	-21.6%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	84	-	-	87	-	0.0%
Total Revenues	82,140	64,161	85,882	85,882	67,402	(18,568)	-21.5%
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	2.00	-	0.0%

• Out of County Housing

The current ADF capacity of 1,226 general and special purpose beds does not have enough capacity to house all of the individuals placed in the Sheriff's custody. To avoid overcrowding, the Sheriff contracts with other Sheriff's Offices throughout the State to house inmates; approximately 200 inmates on average are housed outside Sedgwick County daily. In these instances where out of county housing is necessary, the Sheriff's Office also assumes responsibility for transporting these individuals back to Sedgwick County for all necessary court appearances or release.

Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	2,333,965	1,447,465	2,200,000	2,200,000	2,200,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	2,333,965	1,447,465	2,200,000	2,200,000	2,200,000	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Inmate Medical Services

While an individual is in the custody of the Sheriff, Sedgwick County is held responsible for providing access to reasonable and necessary medical, mental health, and dental care, including medications. Sedgwick County contracts with a qualified provider for these services. The operation of a 24-hour-a-day, seven-days-a-week medical clinic inside the ADF is included in the medical services contract. Medical needs and costs of inmates housed in outside counties remain the responsibility of Sedgwick County and are also covered under the medical services contract.

Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	6,430,055	6,853,334	6,843,746	6,843,746	7,226,926	383,180	5.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	6,430,055	6,853,334	6,843,746	6,843,746	7,226,926	383,180	5.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Offender Registration Unit

The Offender Registration Unit is responsible for Federal and State compliance of several types of offenders including those who have committed violent and/or sex offenses which includes verification of permanent addresses of the offenders and conducting face-to-face contacts.

The County General Fund portion of this program is reflected below.

Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	490,171	422,636	457,506	457,506	479,937	22,431	4.9%
Contractual Services	33,729	34,667	34,550	32,050	35,000	2,950	9.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,191	2,997	2,700	5,200	2,700	(2,500)	-48.1%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	527,092	460,299	494,756	494,756	517,637	22,881	4.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	6.00	6.00	5.00	5.00	5.00	-	0.0%

• Special Law Enforcement Trust

The Special Law Enforcement Trust Fund is the depository for proceeds acquired through seizing and court ordered forfeiture of assets related to criminal activity at the State and local level and drug tax proceeds. Kansas law directs that these funds shall not be considered a source of revenue to meet normal operating expenses, but shall be used for special, additional law enforcement purposes only.

Fund(s): Sheriff - Grants 260

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	141,007	48,274	5,000	1,000	25,000	24,000	2400.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,657	73,979	5,000	9,000	25,000	16,000	177.8%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	143,664	122,253	10,000	10,000	50,000	40,000	400.0%
Revenues							
Taxes	-	-	31	31	-	(31)	-100.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	7,954	22,226	7,739	7,739	22,703	14,964	193.4%
Total Revenues	7,954	22,226	7,770	7,770	22,703	14,933	192.2%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

● Federal Asset

Federal Asset Forfeiture represents resources acquired through the final disposition of assets seized through drug enforcement activities by the Federal government. When assets are sold or otherwise disposed of, the Sheriff's Office receives a portion of the proceeds from cases that it provided assistance for, whether directly or by providing information resulting in a seizure. These funds are provided through the U.S. Department of Justice and can be used only to supplement certain law enforcement activities as set out under Federal guidelines.

Fund(s): Sheriff - Grants 260

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	26,242	17,411	37,500	32,500	37,500	5,000	15.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	(104)	4,480	37,500	42,500	50,000	7,500	17.6%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	26,138	21,891	75,000	75,000	87,500	12,500	16.7%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	101,315	23,289	108,639	108,639	24,236	(84,403)	-77.7%
Total Revenues	101,315	23,289	108,639	108,639	24,236	(84,403)	-77.7%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

● Body Armor Replacement

Throughout the year, the Sheriff's Office may receive donations from private citizens to provide department personnel with protective body armor. These donations are placed in this separate program budget used exclusively for the replacement of such body armor.

Fund(s): Sheriff - Grants 260

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,814	4,583	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	3,814	4,583	-	-	-	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Donations

Throughout the year the Sheriff's Office receives donations from private citizens and local businesses. Some donations do not have specific instructions on how to use the funds, while some are made for a particular use. This funding is managed at the discretion of the Sheriff's Office. Examples of the uses of these funds are: K-9 unit operations (vet bills and training aids) and youth program support (Drug Abuse Resistance Education, D.A.R.E.).

Fund(s): Sheriff - Grants 260

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	94	20,299	28,000	30,500	32,000	1,500	4.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	7,235	8,491	26,500	38,000	32,000	(6,000)	-15.8%
Capital Improvements	-	445	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	7,329	29,235	54,500	68,500	64,000	(4,500)	-6.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	4,371	4,385	4,459	4,459	4,473	14	0.3%
Total Revenues	4,371	4,385	4,459	4,459	4,473	14	0.3%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Sheriff Other Grants

The Sheriff receives a variety of grants from the State of Kansas, the Federal government, and at times from private business. The majority of these grants, as reflected in aggregate on this page, traditionally provide a one-time funding source to serve a specific purpose.

Fund(s): Sheriff - Grants 260

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	27,342	84,293	100,634	100,634	106,224	5,590	5.6%
Contractual Services	9,362	45,288	29,000	46,812	19,000	(27,812)	-59.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,696	4,425	24,150	61,378	14,150	(47,228)	-76.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	190,000	-	-	-	-	0.0%
Total Expenditures	39,400	324,006	153,784	208,824	139,374	(69,450)	-33.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	47,420	88,868	130,496	193,536	92,166	(101,370)	-52.4%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	34,668	1,385	36,076	36,076	1,443	(34,633)	-96.0%
Total Revenues	82,088	90,253	166,573	229,613	93,610	(136,003)	-59.2%
Full-Time Equivalents (FTEs)	0.50	1.50	1.50	1.50	1.50	-	0.0%

• Internet Crimes Against Children

Internet Crimes Against Children (ICAC) is a program operated by the EMCU through a Federal grant. This grant funds one full-time Sheriff Detective and one Wichita Police Department Detective, the purchase and maintenance of specialized equipment, and training expenses. The mission of ICAC is to protect children and young adults from sexual predators who use the Internet for criminal activities. Under grant guidelines, ICAC is a part of a statewide taskforce and provides support and training for 33 smaller Kansas ICAC affiliates. ICAC is one of 61 regional ICAC units positioned throughout the United States.

Fund(s): Sheriff - Grants 260

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	87,811	121,592	115,693	115,693	126,286	10,594	9.2%
Contractual Services	170,611	137,453	180,890	150,890	181,990	31,100	20.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	8,647	35,613	10,000	40,000	10,000	(30,000)	-75.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	15,155	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	267,069	309,813	306,583	306,583	318,276	11,694	3.8%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	241,187	331,532	304,671	304,671	305,540	869	0.3%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	241,187	331,532	304,671	304,671	305,540	869	0.3%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	1.00	-	0.0%

• Federal Victims of Crime Act

In late 2018, the Sheriff's Office was awarded a Victims of Crime Act (VOCA) grant. The grant supports the Victim Advocate position and other victim focused services. The Victim Advocate was hired in April of 2019 and advocates for victims, provides referrals to other community resources, and assists victims with navigating the criminal justice system.

Fund(s): Sheriff - Grants 260

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	50,118	69,643	69,816	69,816	73,146	3,330	4.8%
Contractual Services	5,149	-	5,178	5,178	5,178	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,880	3,188	2,000	2,000	2,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	57,147	72,831	76,994	76,994	80,324	3,330	4.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	33,698	56,887	56,108	56,108	60,983	4,875	8.7%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	11,494	13,105	20,366	20,366	20,366	-	0.0%
Total Revenues	45,192	69,992	76,474	76,474	81,349	4,875	6.4%
Full-Time Equivalents (FTEs)	1.00	1.00	1.00	1.00	1.00	-	0.0%

• Offender Registration Grant

The Offender Registration Unit is responsible for Federal and State compliance of several types of offenders including those who have committed violent and/or sex offenses which includes verification of permanent addresses of the offenders and conducting face-to-face contacts.

The portion of this program funded with fees is reflected below.

Fund(s): Sheriff - Grants 260

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	157,946	144,242	141,716	141,716	197,862	56,146	39.6%
Contractual Services	43,675	18,178	77,500	77,500	77,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,490	-	10,000	10,000	11,400	1,400	14.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	204,111	162,420	229,216	229,216	286,762	57,546	25.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	243,845	230,349	255,191	255,191	241,066	(14,124)	-5.5%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	243,845	230,349	255,191	255,191	241,066	(14,124)	-5.5%
Full-Time Equivalents (FTEs)	1.67	1.67	1.67	1.67	2.67	1.00	59.9%

• Concealed Carry Grant

Effective July 2008, the State of Kansas amended the act under which persons may apply and receive a permit to carry a concealed weapon. One of the changes provided that such revenues collected by the Sheriff would no longer be deposited into the County's General Fund. The revenue must be deposited into a special fund restricted solely for law enforcement and criminal prosecution purposes. The Sheriff has pledged to use these funds to reimburse the costs of the Offender Registration Unit, as this unit provides the non-custodial fingerprinting services that are provided by the Sheriff's Office, which includes the concealed carry weapons licenses.

Fund(s): Sheriff - Grants 260

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	35,558	32,560	38,227	38,227	34,603	(3,625)	-9.5%
Contractual Services	-	-	30,000	30,000	30,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	21,000	21,000	21,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	35,558	32,560	89,227	89,227	85,603	(3,625)	-4.1%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	15,217	17,881	15,217	15,217	18,059	2,842	18.7%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	15,217	17,881	15,217	15,217	18,059	2,842	18.7%
Full-Time Equivalents (FTEs)	0.33	0.33	0.33	0.33	0.33	-	0.0%

• State Drug Tax

Drug tax stamp revenue is a statutory "tax" assessed against the value of illicit drugs when illegally possessed and sold. The offender is charged with a "tax" and receives a decal stamp(s) showing taxes for the drug have been paid. These funds are provided through the U.S. Department of Justice and can be used only to supplement certain law enforcement activities as set out under Federal guidelines.

Fund(s): Sheriff - Grants 260

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	10,000	6,000	10,000	4,000	66.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,983	-	10,000	8,000	10,000	2,000	25.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,983	-	20,000	14,000	20,000	6,000	42.9%
Revenues							
Taxes	6,499	1,727	6,630	6,630	2,861	(3,769)	-56.8%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	6,499	1,727	6,630	6,630	2,861	(3,769)	-56.8%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Justice Assistance Grants

The Justice Assistance Grant Program (JAG) allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system.

Fund(s): Jag Grants 263

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	271,990	125,313	-	414,491	-	(414,491)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	30,536	-	-	10,198	-	(10,198)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	122,320	-	70,500	-	(70,500)	-100.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	302,525	247,633	-	495,188	-	(495,188)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	373,037	162,644	-	495,188	-	(495,188)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	373,037	162,644	-	495,188	-	(495,188)	-100.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%