

# 18th Judicial District of Kansas

***Mission:*** *To provide fair and just services in a courteous and timely manner.*

**Honorable Jeff Goering**  
Chief Judge

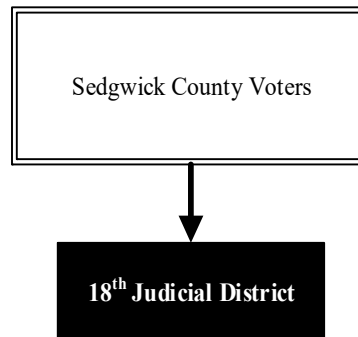
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## Overview

The Kansas Constitution creates 31 judicial districts whose services are guided by the Judicial Branch and statutes of the State of Kansas. The 18th Judicial District is the trial court for Sedgwick County. Judicial districts have jurisdiction over all civil, criminal, juvenile offender, child in need of care, probate, care and treatment, family law, and adoption cases, as well as municipal and small claims appeals.

Currently, 28 judges serve on the bench for the District and oversee the filing and disposition of over 70,000 cases annually.

During the course of business, the District Court strives to provide access and fairness, timely disposition of cases, integrity of case records, collection of monetary penalties and judgments, effective use of jurors, and enforcement of court orders.



## Strategic Goals:

- Optimize use of individual calendaring system for assigning cases
- Prepare for 2021 transition to new Statewide Case Management System
- Work with justice system partners to address backlog created by courts closure due to COVID-19

## Highlights

- Operates as a file-less court system
- Operates a pro se litigant self-help center
- Mandatory electronic filing by attorneys
- The 18th Judicial District was the first District Court in Kansas to install safeguards and restart jury trials during the coronavirus disease (COVID-19) pandemic



# Accomplishments and Strategic Results

## Accomplishments

The District Court continues to commit to no longer using physical court files. Doing so not only saves the County from purchasing more than 70,000 paper files each year, but also saves State employees time from filing papers, pulling case files, and re-filing case files after court. Additionally, the files must no longer be filed, stored, and retrieved from the Salt Mines.

The District Court also converted from a master to an individual calendaring system. In 2021, the District Court plans to transfer to a Statewide Case Management System.

## Strategic Results

The District Court works constantly to ensure equal and accessible justice while maintaining excellent stewardship of public funds. The District Court has expanded the use of credit card acceptance for paying court costs and fees. This service has not only increased convenience for the public, but will also increase revenue for the local and State entities that receive the fees.

During the COVID-19 pandemic, the District Court worked hard and creatively to continue providing justice for the community. From installing plexiglass in courtrooms, setting up live stream video from courtrooms, and setting up traffic court on the courthouse plaza, the District Court was committed to providing justice.

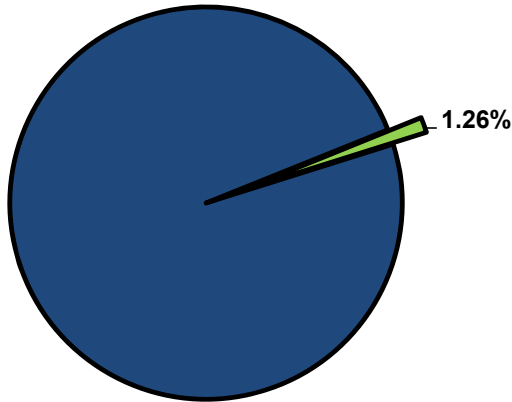


## Significant Budget Adjustments

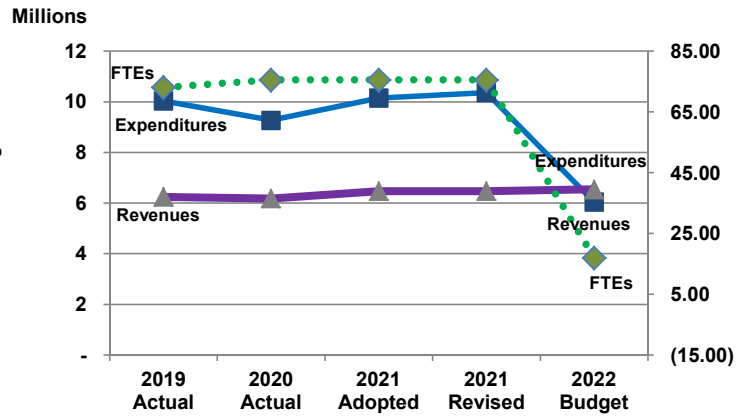
Significant adjustments to the 18th Judicial District of Kansas's 2022 budget include a \$3,351,441 decrease in personnel due to the elimination of 58.5 full-time equivalent (FTE) positions and a decrease in contractuels (\$830,828) both due to a change in the child support contract between the Court Trustee's Office and Veritas, as well as a one-time increase in contractuels for Pro Tem judge hours (\$87,500).

**Departmental Graphical Summary**

**18th Judicial District**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amount Chg '21 Rev.-'22	% Chg '21 Rev.-'22
<b>Expenditures</b>							
Personnel	4,144,992	4,323,379	4,656,931	4,656,931	1,305,490	(3,351,441)	-71.97%
Contractual Services	5,078,539	4,237,362	4,859,122	5,073,352	4,096,697	(976,655)	-19.25%
Debt Service	-	-	-	-	-	-	-
Commodities	631,347	709,225	603,703	603,683	617,637	13,954	2.31%
Capital Improvements	7,857	-	5,000	5,020	5,000	(20)	-0.40%
Capital Equipment	-	-	25,331	25,331	15,000	(10,331)	-40.78%
Interfund Transfers	173,057	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>10,035,792</b>	<b>9,269,966</b>	<b>10,150,087</b>	<b>10,364,317</b>	<b>6,039,824</b>	<b>(4,324,493)</b>	<b>-41.72%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	4,474,524	4,513,658	4,618,058	4,618,058	4,650,083	32,025	0.7%
Charges for Services	1,752,305	1,647,332	1,827,740	1,827,740	1,866,429	38,689	2.12%
All Other Revenue	16,134	21,569	22,543	22,543	25,920	3,377	14.98%
<b>Total Revenues</b>	<b>6,242,963</b>	<b>6,182,559</b>	<b>6,468,341</b>	<b>6,468,341</b>	<b>6,542,432</b>	<b>74,091</b>	<b>1.15%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	1.80	1.80	1.80	1.80	2.00	0.20	11.11%
Non-Property Tax Funded	71.20	73.70	73.70	73.70	15.00	(58.70)	-79.65%
<b>Total FTEs</b>	<b>73.00</b>	<b>75.50</b>	<b>75.50</b>	<b>75.50</b>	<b>17.00</b>	<b>(58.50)</b>	<b>-77.48%</b>

**Budget Summary by Fund**

	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amount Chg '21 Rev.-'22	% Chg '21 Rev.-'22
<b>Fund</b>							
General Fund	4,122,128	3,164,285	3,543,073	3,757,303	3,631,635	(125,668)	-3.34%
Court Trustee	5,913,665	6,007,930	6,607,015	6,607,015	2,408,189	(4,198,826)	-63.55%
Court A/D Safety	-	-	-	-	-	-	-
Stimulus Funds	-	97,751	-	-	-	-	-
<b>Total Expenditures</b>	<b>10,035,792</b>	<b>9,269,966</b>	<b>10,150,087</b>	<b>10,364,317</b>	<b>6,039,824</b>	<b>(4,324,493)</b>	<b>-41.72%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Decrease in personnel due to the elimination of 58.5 FTEs due to a change in contract	(3,351,441)		(58.50)
Decrease in contractals due to change in child support contract between Court Trustee and Veritas	(830,828)		
Increase in contractals for Pro Tem judge hours	87,500		
<b>Total</b>	(4,094,769)	-	(58.50)

**Budget Summary by Program**

Program	Fund	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	% Chg '21 Rev.'-'22	2022 FTEs
Administration	110	3,350,601	2,554,078	2,838,570	3,145,570	2,927,880	-6.92%	-
Probation	110	56,068	49,170	69,700	38,205	56,800	48.67%	-
Clerks	110	137,679	77,932	136,575	90,200	130,225	44.37%	-
Technology	110	415,817	334,622	281,581	314,681	284,440	-9.61%	-
Drug Testing	110	49,268	69,656	107,197	64,197	100,000	55.77%	-
Parenting Classes	110	112,695	78,826	109,450	104,450	132,290	26.65%	2.00
Trustee IV-D	211	4,876,240	4,941,066	5,473,560	5,431,252	1,414,189	-73.96%	2.80
Trustee Non IV-D	211	1,037,425	1,066,864	1,133,455	1,175,763	994,000	-15.46%	12.20
Alcohol and Drug Safety	214	-	-	-	-	-	0.00%	-
Stimulus Funds	277	-	97,751	-	-	-	0.00%	-
<b>Total</b>		<b>10,035,792</b>	<b>9,269,966</b>	<b>10,150,087</b>	<b>10,364,317</b>	<b>6,039,824</b>	<b>-41.72%</b>	<b>17.00</b>

**Personnel Summary By Fund**

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2021	2021	2022	2021	2021	2022
			Adopted	Revised	Budget	Adopted	Revised	Budget
Mediation Coordinator	110	18THJUD	32,744	36,114	45,142	0.80	0.80	1.00
Trial Court Clerk II	110	EXCEPT	5,000	5,000	5,000	1.00	1.00	1.00
Administrative Assistant	211	18THJUD	61,786	61,818	-	2.00	2.00	-
Administrative Manager	211	18THJUD	85,097	91,544	91,544	1.00	1.00	1.00
Administrative Officer	211	18THJUD	192,778	192,778	52,192	4.00	4.00	1.00
Administrative Technician	211	18THJUD	49,770	49,774	-	1.00	1.00	-
Attorney	211	18THJUD	180,068	183,892	59,071	3.00	3.00	1.00
Attorney III	211	18THJUD	81,046	81,046	-	1.00	1.00	-
Attorney IV	211	18THJUD	87,156	87,156	87,156	1.00	1.00	1.00
Case Specialist	211	18THJUD	228,702	223,430	29,120	8.00	8.00	1.00
Civil Process Server	211	18THJUD	29,110	32,115	-	1.00	1.00	-
Court Services Officer I	211	18THJUD	52,191	52,208	-	1.00	1.00	-
Court Trustee	211	18THJUD	85,097	91,544	91,544	1.00	1.00	1.00
Deputy Court Trustee	211	18THJUD	54,820	59,071	-	1.00	1.00	-
Deputy Trustee	211	18THJUD	77,194	77,194	-	1.00	1.00	-
Fiscal Assistant	211	18THJUD	78,104	70,013	37,128	2.00	2.00	1.00
Intake Specialist	211	18THJUD	32,105	32,115	-	1.00	1.00	-
Intake Supervisor	211	18THJUD	53,535	35,568	-	1.00	1.00	-
Investigator Community Resource Sup.	211	18THJUD	48,541	48,541	-	1.00	1.00	-
IVD Staff	211	18THJUD	120,368	102,042	-	4.00	4.00	-
IWO/Monitoring Specialist	211	18THJUD	32,105	11,000	-	1.00	1.00	-
Legal Assistant	211	18THJUD	164,270	142,435	49,774	4.00	4.00	1.00
Mediation Coordinator	211	18THJUD	8,186	9,028	-	0.20	0.20	-
Office Assistant	211	18THJUD	110,381	113,422	26,437	4.00	4.00	1.00
Office Specialist	211	18THJUD	397,914	395,634	63,648	12.00	12.00	2.00
Office Specialist IVD	211	18THJUD	24,542	11,000	-	1.00	1.00	-
Office Specialist - IVD IWO Case Manager	211	18THJUD	29,821	11,000	-	1.00	1.00	-
PT Attorney	211	18THJUD	5,500	5,500	-	0.50	0.50	-
PT Monitoring Specialist	211	18THJUD	5,500	11,950	-	0.50	0.50	-
PT Office Specialist	211	18THJUD	5,500	5,500	-	0.50	0.50	-
Quality Assurance Specialist	211	18THJUD	66,635	66,643	-	2.00	2.00	-
Senior Attorney	211	18THJUD	81,046	81,046	81,046	1.00	1.00	1.00
Senior Investigator	211	18THJUD	29,110	29,806	-	1.00	1.00	-
Senior Legal Assistant	211	18THJUD	160,921	158,662	49,774	4.00	4.00	1.00
System Analyst/Programmer	211	18THJUD	180,893	184,933	66,706	3.00	3.00	1.00
PT Attorney	211	EXCEPT	38,656	38,661	-	1.00	1.00	-
PT Office Specialist	211	EXCEPT	5,000	31,308	-	1.00	1.00	-
PT Office Specialist NIVD	211	EXCEPT	18,452	18,454	18,454	1.00	1.00	1.00
<b>Subtotal</b>					<b>853,736</b>			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					42,014			
Overtime/On Call/Holiday Pay					13,962			
Benefits					395,777			
<b>Total Personnel Budget</b>					<b>1,305,490</b>	<b>75.50</b>	<b>75.50</b>	<b>17.00</b>

### • Administration

The 18th Judicial District has jurisdiction over civil, probate, juvenile, criminal matters, and appellate jurisdiction for municipal courts in Sedgwick County. Under the Constitution, the judiciary is a separate branch of government equal to, but coordinates with, the legislative and executive branches. District Courts exist for the determination of the rights of private persons and the public in general under the constitutions and the laws of the United States and the State of Kansas. Expenditures for Court Administration support the operational costs for 28 judges, two administration hearing officers, aides, court reporters, and other administrative staff, all of whom are State employees resulting in no personnel costs.

#### Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	-
Contractual Services	3,103,583	2,397,465	2,760,470	3,011,450	2,788,330	(223,120)	-7.4%
Debt Service	-	-	-	-	-	-	-
Commodities	68,454	156,614	73,100	129,100	134,550	5,450	4.2%
Capital Improvements	5,507	-	5,000	5,020	5,000	(20)	(0.00)
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	173,057	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>3,350,601</b>	<b>2,554,078</b>	<b>2,838,570</b>	<b>3,145,570</b>	<b>2,927,880</b>	<b>(217,690)</b>	<b>-6.9%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	300,006	301,505	311,349	311,349	314,493	3,144	1.0%
All Other Revenue	16,104	10,992	22,444	22,444	14,817	(7,627)	-34.0%
<b>Total Revenues</b>	<b>316,110</b>	<b>312,497</b>	<b>333,793</b>	<b>333,793</b>	<b>329,310</b>	<b>(4,483)</b>	<b>-1.3%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	-

### • Probation

Under the authority of the Kansas Judicial Branch and the laws of the State of Kansas, Court Probation Officers hold offenders accountable for their behavior in a professional and ethical manner through the judicial process. In Sedgwick County, this purpose is accomplished with Court Service Officers who complete the responsibilities of court reports and offender supervision. Also included in this division are Child Custody Investigators who conduct investigations for Family Law Judges and Child in Need of Care Officers who help coordinate abuse/neglect or truancy cases through the juvenile court system.

#### Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	-
Contractual Services	36,572	11,945	39,500	12,025	35,950	23,925	199.0%
Debt Service	-	-	-	-	-	-	-
Commodities	19,496	37,225	30,200	26,180	20,850	(5,330)	-20.4%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>56,068</b>	<b>49,170</b>	<b>69,700</b>	<b>38,205</b>	<b>56,800</b>	<b>18,595</b>	<b>48.7%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	15	-	-	15	15	-
<b>Total Revenues</b>	-	<b>15</b>	-	-	<b>15</b>	<b>15</b>	-
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	-

### • Clerks

The Clerk of Court is a ministerial officer of the District Court. This Office is required to perform all duties required by law or court rules and practices. These duties include but are not limited to, preserving all papers filed or by law placed under the Clerk's control, keeping appearance dockets or other records as may be ordered by the court, issuing writs and orders for provisional remedies, and making records and information accessible to the public during normal working hours.

#### Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	-
Contractual Services	95,329	34,728	99,025	52,650	92,725	40,075	76.1%
Debt Service	-	-	-	-	-	-	-
Commodities	42,350	43,204	37,550	37,550	37,500	(50)	-0.1%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>137,679</b>	<b>77,932</b>	<b>136,575</b>	<b>90,200</b>	<b>130,225</b>	<b>40,025</b>	<b>44.4%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	(74)	29	-	-	30	30	0.0%
<b>Total Revenues</b>	<b>(74)</b>	<b>29</b>	<b>-</b>	<b>-</b>	<b>30</b>	<b>30</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### • Technology

The 18th Judicial District maintains and operates its own computer network. This network provides support to all judicial and non-judicial employees in the areas of case management, document imaging (scanning), digital recording, payment card industry (PCI) compliance, software licensing, internet access, electronic case filing, and service for 300+ users and Information Technology (IT) servers. Efficient hardware, software, and interfacing with other agencies, including the Supreme Court, District Attorney's Office, and Sheriff's Office, are essential to all successful court operations.

#### Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	-
Contractual Services	79,441	72,052	81,000	118,100	89,190	(28,910)	-24.5%
Debt Service	-	-	-	-	-	-	-
Commodities	336,377	262,570	175,250	171,250	180,250	9,000	5.3%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	25,331	25,331	15,000	(10,331)	-40.8%
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>415,817</b>	<b>334,622</b>	<b>281,581</b>	<b>314,681</b>	<b>284,440</b>	<b>(30,241)</b>	<b>-9.6%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### • Drug Testing

The Drug Testing program began as a \$1,500 Project Freedom Grant in 1992. Since the original one-time funding, the program has grown to be a 100.0 percent self-sufficient testing program. Court Service Officers provide random testing of their clients at the time of reporting. The client is required to pay for the test. In the past, this money was deposited through the Clerk of the District Court into a special fund for the purpose of purchasing supplies and equipment required by the Court Service Officers to conduct drug tests. Prior to 2010, this program's revenues and expenditures were in a separate fund (19001-262), but were shifted into the Court Administration fund center in 2010. In 2011, this fund center was created for the Drug Testing program. Judges are able to make better informed decisions based on immediate results.

#### Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	-
Contractual Services	13,283	(358)	10,000	10,000	10,000	-	0.0%
Debt Service	-	-	-	-	-	-	-
Commodities	33,634	70,015	97,197	54,197	90,000	35,803	66.1%
Capital Improvements	2,350	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>49,268</b>	<b>69,656</b>	<b>107,197</b>	<b>64,197</b>	<b>100,000</b>	<b>35,803</b>	<b>55.8%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	103,956	48,452	107,098	107,098	99,000	(8,098)	-7.6%
All Other Revenue	95	1,224	99	99	1,000	901	9.12
<b>Total Revenues</b>	<b>104,051</b>	<b>49,676</b>	<b>107,197</b>	<b>107,197</b>	<b>100,000</b>	<b>(7,197)</b>	<b>-6.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### • Parenting Classes

The Family Law Division of the 18th Judicial District Court provides statutorily required parenting classes to parties who have filed for divorce in Sedgwick County. This program is funded entirely by user fees.

#### Fund(s): County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	85,602	43,672	64,700	64,700	85,540	20,840	32.2%
Contractual Services	12,408	8,464	14,000	14,000	20,000	6,000	42.9%
Debt Service	-	-	-	-	-	-	-
Commodities	14,685	26,690	30,750	25,750	26,750	1,000	3.9%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>112,695</b>	<b>78,826</b>	<b>109,450</b>	<b>104,450</b>	<b>132,290</b>	<b>27,840</b>	<b>26.7%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	97,840	85,710	101,793	101,793	99,797	(1,996)	-2.0%
All Other Revenue	-	57	-	-	59	59	-
<b>Total Revenues</b>	<b>97,840</b>	<b>85,767</b>	<b>101,793</b>	<b>101,793</b>	<b>99,856</b>	<b>(1,936)</b>	<b>-1.9%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>1.80</b>	<b>2.00</b>	<b>0.20</b>	<b>0.11</b>



### • Court Trustee IV-D

The 18th Judicial District Court Trustee is under contract with the Kansas Department of Children and Families (DCF) to provide child support establishment, enforcement, and financial services within Sedgwick County under Title IV-D of the Social Security Act. The program is funded entirely through this contract.

#### Fund(s): Court Trustee Operations 211

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	3,079,058	3,249,182	3,518,777	3,476,469	336,550	(3,139,918)	-90.3%
Contractual Services	1,689,349	1,648,992	1,805,127	1,805,127	970,502	(834,625)	-46.2%
Debt Service	-	-	-	-	-	-	-
Commodities	107,832	42,892	149,656	149,656	107,137	(42,519)	-28.4%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>4,876,240</b>	<b>4,941,066</b>	<b>5,473,560</b>	<b>5,431,252</b>	<b>1,414,189</b>	<b>(4,017,062)</b>	<b>-74.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	4,474,524	4,513,658	4,618,058	4,618,058	4,650,083	32,025	0.7%
Charges For Service	-	1,095	-	-	1,161	1,161	-
All Other Revenue	9	9,610	-	-	9,998	9,998	0.0%
<b>Total Revenues</b>	<b>4,474,533</b>	<b>4,524,363</b>	<b>4,618,058</b>	<b>4,618,058</b>	<b>4,661,243</b>	<b>43,185</b>	<b>0.9%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>56.10</b>	<b>59.10</b>	<b>59.10</b>	<b>59.10</b>	<b>2.80</b>	<b>(56.30)</b>	<b>(0.95)</b>

### • Court Trustee Non IV-D

The Court Trustee is responsible for providing child support enforcement services in Non IV-D cases under rule 423 of the 18th Judicial District. Under this rule, Non IV-D child support orders are referred to the Court Trustee for enforcement. The Court Trustee receives a fee of 4.0 percent of the amount of child support ordered to offset the cost of enforcement. This program is funded entirely by the revenue generated through the user fees.

#### Fund(s): Court Trustee Operations 211

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	980,331	1,030,525	1,073,455	1,115,763	883,400	(232,364)	-20.8%
Contractual Services	48,574	29,040	50,000	50,000	90,000	40,000	80.0%
Debt Service	-	-	-	-	-	-	-
Commodities	8,519	7,299	10,000	10,000	20,600	10,600	106.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,037,425</b>	<b>1,066,864</b>	<b>1,133,455</b>	<b>1,175,763</b>	<b>994,000</b>	<b>(181,764)</b>	<b>-15.5%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	1,245,398	1,204,638	1,300,000	1,300,000	1,344,637	44,637	3.4%
All Other Revenue	-	(357)	-	-	-	-	-
<b>Total Revenues</b>	<b>1,245,398</b>	<b>1,204,281</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,344,637</b>	<b>44,637</b>	<b>3.4%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>15.10</b>	<b>14.60</b>	<b>14.60</b>	<b>14.60</b>	<b>12.20</b>	<b>(2.40)</b>	<b>(0.16)</b>

### • Alcohol and Drug Safety Action Program

Kansas law provides that the Court, upon determining that the custodian of a Child in Need Of Care is not providing an appropriate level of care, may transfer custody of the child to another entity. In such cases it may be the responsibility of the County to pay all reasonable costs of care incurred by the designated custodian. This program captures all costs incurred by the County pursuant to such court orders.

#### Fund(s): Court Alcohol/Drug Safety Action Program 214

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	-
Contractual Services	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-	-	-	-
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	5,104	5,932	7,500	7,500	7,340	(160)	-2.1%
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>5,104</b>	<b>5,932</b>	<b>7,500</b>	<b>7,500</b>	<b>7,340</b>	<b>(160)</b>	<b>-2.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	-

### • State Justice Institute Grant

By order of the Chief Justice of the Kansas Supreme Court, the 18th Judicial District must move to an individual calendaring system. The National Center for State Courts, through a grant from the State Justice Institute, provided consultation services to assist in the migration from the current centralized calendaring system. Working with the judges, staff, attorneys, and entities doing business with the Court, the consultants prepared a plan that was submitted to the Chief Justice by March 31, 2018. This program also captures stimulus funds received as a result of the coronavirus disease (COVID-19).

#### Fund(s): District Court - Grants 262 / Stimulus Funds 277

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	-
Contractual Services	-	35,035	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
Commodities	-	62,716	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	<b>97,751</b>	-	-	-	-	-
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
<b>Total Revenues</b>	-	-	-	-	-	-	-
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	-