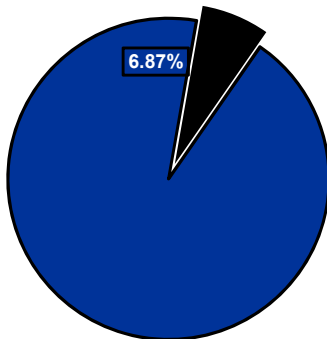


Public Works

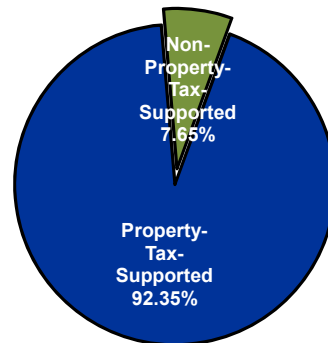
Inside:

| | | 2022 Budget by Operating Fund Type | | | | |
|--------------|-------------------------|---------------------------------------|-----------------------|-----------------------|----------------------------|-------------------------------|
| | | 2022 Budget All Operating Funds | Special Revenue Funds | | | Enterprise/ Internal Serv. |
| Page | Department | | General Fund | Debt Service Funds | Property-Tax- Supported | |
| 416 | Highways | 27,219,100 | 15,834,000 | - | 11,385,100 | - |
| 446 | Noxious Weeds | 536,533 | 536,533 | - | - | - |
| 451 | Storm Drainage | 2,836,620 | 2,836,620 | - | - | - |
| 458 | Environmental Resources | 2,414,107 | 134,725 | - | - | 2,279,382 |
| Total | | 33,006,361 | 19,341,878 | - | 11,385,100 | 2,279,382 |

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds