

Public Services Community Programs

Mission: Public Services' mission is to promote health and wellness, independence, and improved functioning for individuals served.

Timothy V. Kaufman
Deputy County Manager

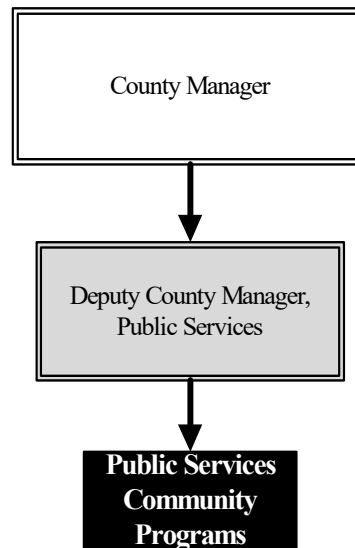
525 N. Main St., Suite 343
Wichita, KS 67203
316.660.7674

tim.kaufman@sedgwick.gov

Overview

Public Services Community Programs is involved in a number of initiatives across the County and represents the County in the community with other social service providers.

Sedgwick County provides funding to the Child Advocacy Center (CAC), and previously provided funding to the Nonprofit Chamber of Service (NPCS). The CAC pulls resources and services together under one roof to more efficiently and effectively serve children who have experienced abuse. Stakeholders include: the Kansas Department for Children and Families (DCF), the Wichita Police Department (WPD), and the Exploited and Missing Child Unit (EMCU), formed by the Sedgwick County Sheriff's Office. The NPCS works to increase the capacity of nonprofit organizations, to train their staff and boards in ways of efficiency and effectiveness, and to strengthen the overall network of service providers. Funding for NPCS was eliminated in the 2021 budget.



Strategic Goals:

- Support the Child Advocacy Center in its efforts to lead the community in eliminating the suffering of abused children

Highlights

Community Programs Allocations			
	2020 Actual	2021 Revised	2022 Budget
Nonprofit Chamber of Service	\$10,570	-	-
Child Advocacy Center	\$205,000	\$205,000	\$205,000
Miscellaneous	-	\$21,179	-
Total	\$215,750	\$226,179	\$205,000



Accomplishments and Strategic Results

Accomplishments

One hundred percent of the clients seen by child family advocates are offered additional services for a variety of needs, including but not limited to therapy, basic needs, financial assistance, medical, assistance filing for a Protection From Abuse (PFA) order, and completing an application for Crime Victims Compensation. The CAC is staffed with a Multi-Disciplinary Team made up of employees from a variety of support agencies including EMCU, DCF, WPD, and the Sheriff's Office, as well as social service agencies, prosecution, other non-profit agencies, and health care providers. These dedicated professionals serve children and families in their time of greatest need.

Strategic Results

Public Services Community Programs continues to recognize the important role that nonprofits play in the delivery of County services and the desire to ensure the availability of strong and effective partners. The CAC is an example of leveraging partnerships with community stakeholders so that the needs of those requiring assistance related to public health, behavioral health, disabilities, aging, homelessness, and housing are addressed.

In 2020, the CAC was responsible for serving a total of 1,702 abused or neglected children (an increase of 192 children from 2019) and 1,224 non-offending caregivers. Additionally, the CAC met all eight measured outcomes through the contract monitoring process, including measures related to mental health services referrals and referrals for additional appropriate services.

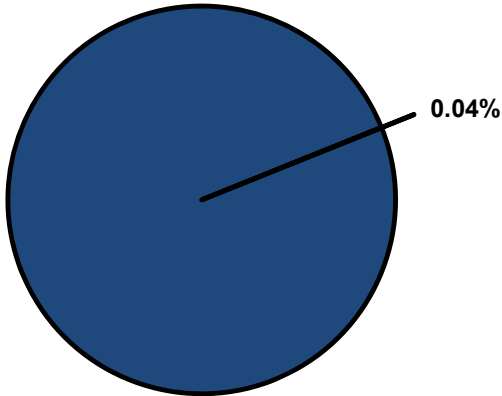


Significant Budget Adjustments

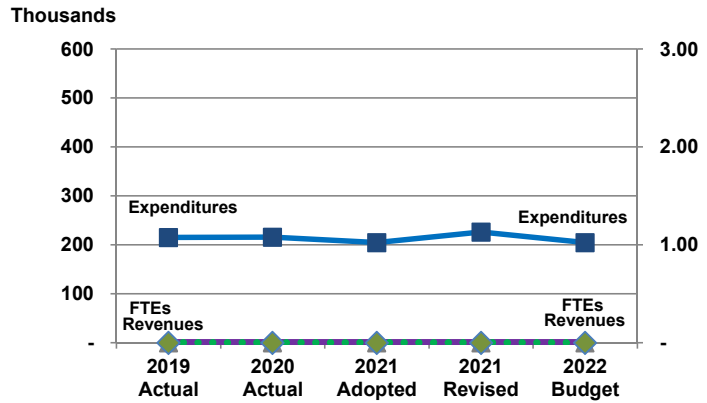
Significant Adjustments to the Public Services Community Program's 2022 budget include a \$21,179 decrease in interfund transfers due to a one-time transfer of remaining revenue from 2013.

Departmental Graphical Summary

Public Services Community Programs
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amount Chg '21 Rev.-'22	% Chg '21 Rev.-'22
Expenditures							
Personnel	-	-	-	-	-	-	-
Contractual Services	215,000	215,000	205,000	205,000	205,000	-	0.00%
Debt Service	-	-	-	-	-	-	-
Commodities	15	570	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	21,179	-	(21,179)	-100.00%
Total Expenditures	215,015	215,570	205,000	226,179	205,000	(21,179)	-9.36%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalentents (FTEs)							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	-	-	-	-	-	-	-

Budget Summary by Fund

Fund	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amount Chg '21 Rev.-'22	% Chg '21 Rev.-'22
COMCARE	215,015	215,570	205,000	205,000	-	(205,000)	-100.00%
General Fund	-	-	-	-	205,000	205,000	-
COMCARE Grants	-	-	-	21,179	-	(21,179)	-100.00%
Total Expenditures	215,015	215,570	205,000	226,179	205,000	(21,179)	-9.36%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Decrease in interfund transfers due a one-time transfer of remaining revenue from 2013	(21,179)		
Total	(21,179)	-	-

Budget Summary by Program

Program	Fund	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	% Chg '21 Rev.-'22	2022 FTEs
Community Programs	Multi.	10,015	10,570	-	21,179	-	-100.00%	-
Child Advocacy Center	Multi.	205,000	205,000	205,000	205,000	205,000	0.00%	-
Total		215,015	215,570	205,000	226,179	205,000	-9.36%	-

• Community Programs

Public Services Community Programs provided funding to the Nonprofit Chamber of Service (NPCS). The NPCS works to increase the capacity of non-profit organizations, to train their staff and boards in ways of efficiency and effectiveness, and to strengthen the overall network of service providers. This fund center reflects the County's reorganization in mid-2016. All staff were reassigned to other departments in the budget in 2017. Funding for NPCS was eliminated in the 2021 budget.

Fund(s): Comcare - Grants 252 / Comprehensive Community Care 202

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	10,000	10,000	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	15	570	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	21,179	-	(21,179)	-100.0%
Total Expenditures	10,015	10,570	-	21,179	-	(21,179)	-100.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Child Advocacy Center

The Child Advocacy Center (CAC) of Sedgwick County was developed to efficiently and effectively serve children who have experienced abuse. Kansas Department for Children and Families (DCF), Wichita Police Department, and the Sedgwick County Sheriff's Office together formed the Exploited and Missing Child Unit (EMCU) in 1985. Services provided by these stakeholders include social work from DCF and investigations from the Sheriff's Office and the Wichita Police Department. COMCARE provides referral options in assisting children and families with coping with the mental issues. All involved in the CAC and EMCU have been specially trained to mitigate trauma to child victims, protect the questioning of child victims from validity issues, and more importantly not expose child victims to the suspect. County support is 12.5 percent of the CAC's operating budget.

Fund(s): Comprehensive Community Care 202 / County General Fund 110

Expenditures	2019 Actual	2020 Actual	2021 Adopted	2021 Revised	2022 Budget	Amnt. Chg. '21 - '22	% Chg. '21 - '22
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	205,000	205,000	205,000	205,000	205,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	205,000	205,000	205,000	205,000	205,000	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%