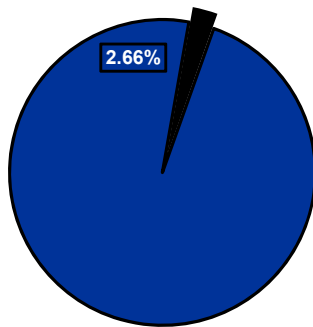


Culture & Recreation

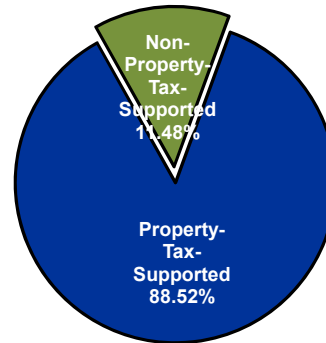
Inside:

		2022 Budget by Operating Fund Type					
		2022 Budget All Operating Funds	Special Revenue Funds				Enterprise/ Internal Serv.
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	
614	Parks Department	1,253,068	1,082,557	-	-	170,511	-
622	INTRUST Bank Arena	1,580,000	-	-	-	-	1,580,000
627	Sedgwick County Zoo	7,328,298	7,328,298	-	-	-	-
632	Culture & Rec. Community Programs	407,472	407,472	-	-	-	-
636	Exploration Place	2,220,140	2,220,140	-	-	-	-
Total		12,788,977	11,038,466	-	-	170,511	1,580,000

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds