Capital Improvement Program

Inside:

Page	
686	Executive Summary
694	Financial Summary

	2022	2023	2024	2025	2026	5-Yr Total
Project Type						
Facilities & Drainage Projects		·		·		
County Facilities & Drainage	27,116,064	11,939,191	2,443,339	5,533,479	4,465,890	51,497,96
Fire District No. 1 Facilities	-	-	-	-	-	
Sub-Tota	I 27,116,064	11,939,191	2,443,339	5,533,479	4,465,890	51,497,96
Road & Bridge Projects Road Projects	14,250,000	13,100,000	17,450,000	15,550,000	12,900,000	73,250,00
Bridge Projects	3,485,000	5,642,000	1,900,000	8,650,000	415,000	20,092,00
Sub-Tota	17,735,000	18,742,000	19,350,000	24,200,000	13,315,000	93,342,0
Grand Totals	44,851,064	30,681,191	21,793,339	29,733,479	17,780,890	144,839,9

2022 CIP by Project Type

