

2022-2026

Capital Improvement Program

Financial Summary

FACILITIES AND DRAINAGE								
2022-2026 CIP Appropriations Plan		2022	2023	2024	2025	2026	5-Yr Grand Total	
Eq	Category	Project Name	County Expenditures					
704		Outdoor Warning Device Replacements and New Installations	110,000	110,000	110,000	110,000	110,000	550,000
705		Replace Roofs - County-Owned Buildings	113,367	50,454	201,226	177,860	88,672	631,579
706		Replace Parking Lots on County Property	48,033	171,303	-	-	288,745	508,081
707		District Court / District Attorney / County Administration Remodel	834,645	-	-	3,260,553	551,726	4,646,924
708		Main Courthouse Chiller Rebuild	159,727	-	-	-	-	159,727
709		Main Courthouse Cooling Tower	770,907	-	-	-	-	770,907
710		Adult Detention Facility Lock Replacement & Camera / Video Updates	987,185	-	-	-	-	987,185
711		Adult Detention Facility Secondary Domestic Water Main Supply	304,723	-	-	-	-	304,723
712		Adult Detention Facility Relocate Electrical Busway	603,274	-	-	-	-	603,274
713		Adult Detention Facility Exterior Light Poles & Fixture Replacement	161,896	-	-	-	-	161,896
714		Community Crisis Center Expansion	15,495,222	-	-	-	-	15,495,222
715		COMCARE Peer Housing	599,607	-	-	-	-	599,607
716		Household Hazardous Waste Facility Expansion	1,177,795	-	-	-	-	1,177,795
717		Emergency Communications Remodel (911 Tax Fund)	782,027	-	-	-	-	782,027
717		Emergency Communications Remodel (cash)	275,898	-	-	-	-	275,898
718		Health Department Flooring at 1900 E. 9th. St. N., Phase 2	150,864	-	-	-	-	150,864
719		Health Department West Clinic Remodel	3,615,894	-	-	-	-	3,615,894
720		Regional Forensic Science Center DNA Lab Addition	-	5,867,486	-	-	-	5,867,486
721		Emergency Preparedness Warehouse / Storage	-	1,455,148	-	-	-	1,455,148
722		Construct Emergency Medical Services Garage Facility	-	734,201	-	-	-	734,201
723		Health Department Facility Upgrades	-	1,182,315	-	-	-	1,182,315
724	Facilities	Courthouse Police Access Control Replacement	-	138,545	-	-	-	138,545
725		Renovate Pavilion at Lake Afon Park	-	246,604	-	-	-	246,604
726		Renovate Cottonwood Shelter at Sedgwick County Park	-	340,330	-	-	-	340,330
727		Boundless Playground Rubber Base Replacement at Sedgwick County Park	-	282,618	-	-	-	282,618
728		Replace Playground Structure at Lake Afon Park	-	-	126,762	-	-	126,762
729		District Attorney Child In Need of Care File Storage Conversion	-	-	304,314	-	-	304,314
730		Main Courthouse Exterior Brick	-	-	75,000	-	-	75,000
731		Historic Courthouse Exterior Stone Repair	-	-	865,850	-	-	865,850
732		Emergency Medical Services Access Control	-	-	-	179,462	-	179,462
733		Emergency Medical Services Video Surveillance System	-	-	-	168,173	-	168,173
734		Juvenile Detention Facility Camera System Improvements	-	-	-	209,480	-	209,480
735		Public Safety Building Parking Lot	-	-	-	50,934	-	50,934
736		Red Brick East Restroom Renovation at Lake Afon Park	-	-	-	262,930	-	262,930
737		Red Brick West Restroom Renovation at Lake Afon Park	-	-	-	261,238	-	261,238
738		Replace Four Gazebos at Sedgwick County Park	-	-	-	99,412	-	99,412
739		Replace Emergency Medical Services Post 1	-	-	-	-	1,488,757	1,488,757
740		Emergency Medical Services Administration Building Carpet Replacement	-	-	-	-	81,035	81,035
741		Adult Field Services Facility Upgrades	-	-	-	-	431,895	431,895
742		New Dog Park, Fitness Course, & Disc Golf at Sedgwick County Park	-	-	-	-	256,443	256,443
743		Space Development of the Former Judge Riddel Boys Ranch	-	-	-	-	297,385	297,385
744		Campsite Water Hook-Ups at Lake Afon Park	-	-	-	-	131,795	131,795
Totals			26,191,064	10,579,004	1,683,152	4,780,042	3,726,453	46,959,715

745		D21: Drainage Southwest of Haysville	125,000	600,000	-	-	-	725,000
746	Drainage	D25: Flood Control System Major Maintenance and Repair	800,000	760,187	760,187	753,437	739,437	3,813,248
Totals			925,000	1,360,187	760,187	753,437	739,437	4,538,248

ROADS AND BRIDGES								
2022-2026 CIP Appropriations Plan			2022	2023	2024	2025	2026	5-Yr Total Funding
Eq.	Category	Project Name	County Expenditures					
747		R134: Utility Relocation & Right Of Way	200,000	200,000	200,000	200,000	200,000	1,000,000
748		R175: Preventive Maintenance on Selected Roads	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	48,000,000
749		R264: Miscellaneous Drainage Projects	400,000	600,000	600,000	600,000	600,000	2,800,000
750		R328: Northwest Bypass Right of Way Acquisition (K-254)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
751		R348: Pave 135th St. W. North of 53rd St. N.	-	-	-	1,200,000	-	1,200,000
752		R350: County Roads - Gravel or Cold Mix Replacement	1,500,000	500,000	500,000	1,500,000	1,500,000	5,500,000
753	Roads	R353: Ridge Rd. Shoulders from 53rd St. N. to 69th St. N.	75,000	100,000	1,400,000	-	-	1,575,000
754		R354: Ridge Rd. Shoulders from 69th St. N. to 85th St. N.	100,000	200,000	100,000	1,200,000	-	1,600,000
755		R355: North Junction Improvements*	-	-	-	-	-	-
756		R356: 151st St. N. from 53rd St. N. to K-96	350,000	-	4,000,000	-	-	4,350,000
757		R357: 61st St. N. from 151st St. W. to Half Mile West	100,000	800,000	-	-	-	900,000
758		R358: Maple Bike Path from Pike Add. to 183rd St. W.	75,000	100,000	50,000	250,000	-	475,000
759		R359: 95th St. S. for Half Mile East of 125th St. W.	850,000	-	-	-	-	850,000
Totals			14,250,000	13,100,000	17,450,000	15,550,000	12,900,000	73,250,000

*On October 14, 2020, the BOCC approved an amendment to R355 in which KDOT will transfer funds directly to the project. County funding for the project is from savings from other projects.

ROADS AND BRIDGES (continued)							
2022-2026 CIP Appropriations Plan							
Category	Project Name	2022	2023	2024	2025	2026	5-Yr Total Funding
		County Expenditures					
760	B485: Bridge on 151st St. West over Ninnesah	-	4,500,000	-	-	-	4,500,000
761	B494: Bridge on 143rd St. East between 69th and 77th St. North	500,000	-	-	-	-	500,000
762	B498: Bridge on 143rd St. East between Pawnee and 31st St. South	100,000	-	500,000	-	-	600,000
763	B502: Bridge on Greenwich between 109th and 117th St. North	100,000	-	650,000	-	-	750,000
764	B503: Bridge on 21st St. North between 391st and 407th St. West	100,000	50,000	50,000	1,200,000	-	1,400,000
765	B504: Bridge Rehab on 151st St. West over Arkansas River	500,000	-	-	-	-	500,000
766	B505: Bridge Rehab on Ridge Rd. over Arkansas River	610,000	-	-	-	-	610,000
767	B506: Bridge on 85th St. North between Oliver and Woodlawn	700,000	-	-	-	-	700,000
768	B507: Bridge on Greenwich between 117th and 125th St. North	450,000	-	-	-	-	450,000
769	B508: Bridge on 21st St. North between 375th and 391st St. West	200,000	-	-	-	-	200,000
770	B509: Bridge on 215th St. West between 31st St. South and MacArthur	100,000	-	450,000	-	-	550,000
771	B511: Bridge on 71st St. South between 119th and 135th St. West	-	70,000	100,000	700,000	-	870,000
772	B512: Bridge Rehab on Zoo Blvd. at M. S. Mitchell Floodway	-	252,000	-	-	-	252,000
773	B514: Bridge on 87th St. between Seneca and Broadway	50,000	50,000	-	1,300,000	-	1,400,000
774	B515: Bridge on 151st St. West between 101st and 109th St. North	70,000	50,000	50,000	700,000	-	870,000
775	B516: Bridge on Tracy between 103rd and Diagonal	-	70,000	100,000	700,000	-	870,000
776	B517: Bridge on 63rd St. South over Arkansas River	-	200,000	-	4,000,000	-	4,200,000
777	B518: Bridge on 79th St. South between West St. and Meridian Ave.	5,000	400,000	-	-	-	405,000
778	B519: Bridge on 47th St. South between Webb and Greenwich	-	-	-	-	100,000	100,000
779	B520: Major Bridge Maintenance	-	-	-	50,000	250,000	300,000
780	B521: Bridge on 117th St. North between 183rd and 199th St. West	-	-	-	-	65,000	65,000
Totals		3,485,000	5,642,000	1,900,000	8,650,000	415,000	20,092,000
Facility & Drainage Totals		27,116,064	11,939,191	2,443,339	5,633,479	4,465,890	51,497,963
Road & Bridge Totals		17,735,000	18,742,000	19,850,000	24,200,000	13,315,000	93,342,000
Grand Totals		44,851,064	30,681,191	21,793,339	29,733,479	17,780,890	144,839,963

FACILITIES AND DRAINAGE

2022-2026 CIP Funding Schedule												
Pg.	Category	Project Name	Prior Yr	2022			2023			2024		
			CIP	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other
394		Outdoor Warning Device Replacements and New Installations	110,000	110,000	-	-	110,000	-	-	110,000	-	-
395		Replace Roofs - County-Owned Buildings	223,224	113,367	-	-	50,454	-	-	201,226	-	-
396		Replace Parking Lots on County Property	-	48,033	-	-	171,303	-	-	-	-	-
397		District Court / District Attorney / County Administration Remodel	-	-	834,645	-	-	-	-	-	-	-
398		Main Courthouse Chiller Rebuild	141,111	-	159,727	-	-	-	-	-	-	-
399		Main Courthouse Cooling Tower	-	-	770,907	-	-	-	-	-	-	-
399		Adult Detention Facility Lock Replacement & Camera / Video Updates	-	987,185	-	-	-	-	-	-	-	-
399		Adult Detention Facility Secondary Domestic Water Main Supply	-	-	304,723	-	-	-	-	-	-	-
399		Adult Detention Facility Relocate Electrical Busway	-	-	603,274	-	-	-	-	-	-	-
399		Adult Detention Facility Exterior Light Poles & Fixture Replacement	-	161,896	-	-	-	-	-	-	-	-
399		Community Crisis Center Expansion	-	-	15,495,222	-	-	-	-	-	-	-
399		COMCARE Peer Housing	-	-	599,607	-	-	-	-	-	-	-
399		Household Hazardous Waste Facility Expansion	-	-	1,177,795	-	-	-	-	-	-	-
399		Emergency Communications Remodel (911 Tax Fund)	-	-	782,027	-	-	-	-	-	-	-
399		Emergency Communications Remodel (cash)	-	275,898	-	-	-	-	-	-	-	-
399		Health Department Flooring at 1900 E. 9th. St. N., Phase 2	45,557	150,864	-	-	-	-	-	-	-	-
399		Health Department West Clinic Remodel	-	-	3,615,894	-	-	-	-	-	-	-
399		Regional Forensic Science Center DNA Lab Addition	-	-	-	-	-	5,867,486	-	-	-	-
399		Emergency Preparedness Warehouse / Storage	-	-	-	-	-	1,455,148	-	-	-	-
399		Construct Emergency Medical Services Garage Facility	-	-	-	-	-	734,201	-	-	-	-
399		Health Department Facility Upgrades	-	-	-	-	-	1,182,315	-	-	-	-
Facilities												
399		Courthouse Police Access Control Replacement	-	-	-	-	-	138,545	-	-	-	-
399		Renovate Pavilion at Lake Afton Park	-	-	-	-	-	246,604	-	-	-	-
399		Renovate Cottonwood Shelter at Sedgwick County Park	-	-	-	-	-	340,330	-	-	-	-
399		Boundless Playground Rubber Base Replacement at Sedgwick County Park	-	-	-	-	-	282,618	-	-	-	-
399		Replace Playground Structure at Lake Afton Park	-	-	-	-	-	-	-	126,762	-	-
399		District Attorney Child In Need of Care File Storage Conversion	-	-	-	-	-	-	-	304,314	-	-
399		Main Courthouse Exterior Brick	-	-	-	-	-	-	-	75,000	-	-
399		Historic Courthouse Exterior Stone Repair	-	-	-	-	-	-	-	865,850	-	-
399		Emergency Medical Services Access Control	-	-	-	-	-	-	-	-	-	-
399		Emergency Medical Services Video Surveillance System	-	-	-	-	-	-	-	-	-	-
399		Juvenile Detention Facility Camera System Improvements	-	-	-	-	-	-	-	-	-	-
399		Public Safety Building Parking Lot	-	-	-	-	-	-	-	-	-	-
399		Red Brick East Restroom Renovation at Lake Afton Park	-	-	-	-	-	-	-	-	-	-
399		Red Brick West Restroom Renovation at Lake Afton Park	-	-	-	-	-	-	-	-	-	-
399		Replace Four Gazebos at Sedgwick County Park	-	-	-	-	-	-	-	-	-	-
399		Replace Emergency Medical Services Post 1	-	-	-	-	-	-	-	-	-	-
399		Emergency Medical Services Administration Building Carpet Replacement	-	-	-	-	-	-	-	-	-	-
399		Adult Field Services Facility Upgrades	-	-	-	-	-	-	-	-	-	-
399		New Dog Park, Fitness Course, & Disc Golf at Sedgwick County Park	-	-	-	-	-	-	-	-	-	-
399		Space Development of the Former Judge Riddel Boys Ranch	-	-	-	-	-	-	-	-	-	-
399		Campsite Water Hook-Ups at Lake Afton Park	-	-	-	-	-	-	-	-	-	-
Facility Annual Total by Funding Source			519,892	1,847,243	24,343,821	-	1,339,854	9,239,150	-	1,683,152	-	-
Facility Combined Funding Total			519,892	26,191,064			10,579,004			1,683,152		

2025			2026			5-Yr Total by Funding Source			5-Yr Grand Total
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
110,000	-	-	110,000	-	-	550,000	-	-	550,000
177,860	-	-	88,672	-	-	631,579	-	-	631,579
-	-	-	288,745	-	-	508,081	-	-	508,081
-	3,260,553	-	-	551,726	-	-	4,646,924	-	4,646,924
-	-	-	-	-	-	-	159,727	-	159,727
-	-	-	-	-	-	-	770,907	-	770,907
-	-	-	-	-	-	987,185	-	-	987,185
-	-	-	-	-	-	-	304,723	-	304,723
-	-	-	-	-	-	-	603,274	-	603,274
-	-	-	-	-	-	161,896	-	-	161,896
-	-	-	-	-	-	-	15,495,222	-	15,495,222
-	-	-	-	-	-	-	599,607	-	599,607
-	-	-	-	-	-	-	1,177,795	-	1,177,795
-	-	-	-	-	-	-	782,027	-	782,027
-	-	-	-	-	-	275,898	-	-	275,898
-	-	-	-	-	-	150,864	-	-	150,864
-	-	-	-	-	-	-	3,615,894	-	3,615,894
-	-	-	-	-	-	-	5,867,486	-	5,867,486
-	-	-	-	-	-	-	1,455,148	-	1,455,148
-	-	-	-	-	-	-	734,201	-	734,201
-	-	-	-	-	-	-	1,182,315	-	1,182,315
-	-	-	-	-	-	138,545	-	-	138,545
-	-	-	-	-	-	246,604	-	-	246,604
-	-	-	-	-	-	340,330	-	-	340,330
-	-	-	-	-	-	282,618	-	-	282,618
-	-	-	-	-	-	126,762	-	-	126,762
-	-	-	-	-	-	304,314	-	-	304,314
-	-	-	-	-	-	75,000	-	-	75,000
-	-	-	-	-	-	865,850	-	-	865,850
179,462	-	-	-	-	-	179,462	-	-	179,462
168,173	-	-	-	-	-	168,173	-	-	168,173
209,480	-	-	-	-	-	209,480	-	-	209,480
50,934	-	-	-	-	-	50,934	-	-	50,934
262,930	-	-	-	-	-	262,930	-	-	262,930
261,238	-	-	-	-	-	261,238	-	-	261,238
99,412	-	-	-	-	-	99,412	-	-	99,412
-	-	-	-	1,488,757	-	-	1,488,757	-	1,488,757
-	-	-	81,035	-	-	81,035	-	-	81,035
-	-	-	431,895	-	-	431,895	-	-	431,895
-	-	-	256,443	-	-	256,443	-	-	256,443
-	-	-	297,385	-	-	297,385	-	-	297,385
-	-	-	131,795	-	-	131,795	-	-	131,795
1,519,489	3,260,553	-	1,685,970	2,040,483	-	8,075,708	38,884,007	-	46,959,715
	4,780,042			3,726,453					

745		D21: Drainage Southwest of Hayssville	-	125,000	-	-	600,000	-	-	-	-	-
746	Drainage	D25: Flood Control System Major Maintenance and Repair	500,000	800,000	-	-	760,187	-	-	760,187	-	-
Drainage Annual Total by Funding Source			500,000	925,000	-	-	1,360,187	-	-	760,187	-	-
Drainage Combined Funding Total			-	925,000	-	-	1,360,187	-	-	760,187	-	-
Facilities and Drainage Total by Funding Source				2,772,243	24,343,821	-	2,700,041	9,239,150	-	2,443,339	-	-
Facilities and Drainage Combined Funding Total			519,892		27,116,064			11,939,191		2,443,339		

ROADS AND BRIDGES

2022-2026 CIP Funding Schedule		Prim-Yr. CIP	2022			2023			2024			
Pg.	Category	Project Name	Cash	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other
747		R134: Utility Relocation & Right Of Way	200,000	200,000	-	-	200,000	-	-	200,000	-	-
748		R175: Preventive Maintenance on Selected Roads	9,046,905	7,400,000	-	2,200,000	9,600,000	-	-	9,600,000	-	-
749		R264: Miscellaneous Drainage Projects	400,000	400,000	-	-	600,000	-	-	600,000	-	-
750		R328: Northwest Bypass Right of Way Acquisition (K-254)	1,000,000	990,000	-	10,000	990,000	-	10,000	990,000	-	10,000
751		R348: Pave 135th St. W. North of 53rd St. N.	-	-	-	-	-	-	-	-	-	-
752		R350: County Roads - Gravel or Cold Mix Replacement	-	1,500,000	-	-	500,000	-	-	500,000	-	-
753	Roads	R353: Ridge Rd. Shoulders from 53rd St. N. to 69th St. N.	-	75,000	-	-	100,000	-	-	1,400,000	-	-
754		R354: Ridge Rd. Shoulders from 69th St. N. to 85th St. N.	-	100,000	-	-	200,000	-	-	100,000	-	-
755		R355: North Junction Improvements*	-	-	-	-	-	-	-	-	-	-
756		R356: 151st St. N. from 53rd St. N. to K-96	250,000	350,000	-	-	-	-	-	1,500,000	2,500,000	-
757		R357: 61st St. N. from 151st St. W. to Half Mile West	50,000	100,000	-	-	800,000	-	-	-	-	-
758		R358: Maple Bike Path from Pike Add. to 183rd St. W.	-	75,000	-	-	100,000	-	-	50,000	-	-
759		R359: 95th St. S. for Half Mile East of 135th St. W.	250,000	290,000	-	560,000	-	-	-	-	-	-
Roads Total by Funding Source			11,196,905	11,480,000	-	2,770,000	13,090,000	-	10,000	14,940,000	2,500,000	10,000
Roads Combined Funding Total			11,196,905		14,250,000			13,100,000		17,450,000		

*On October 14, 2020, the BOCC approved an amendment to R355 in which KDOT will transfer funds directly to the project. County funding for the project is from savings from other projects.

-	-	-	-	-	-	725,000	-	-	725,000
753,437	-	-	739,437	-	-	3,813,248	-	-	3,813,248
753,437	-	-	739,437	-	-	4,538,248	-	-	4,538,248
753,437			739,437						
2,272,926	3,260,553	-	2,425,407	2,040,483	-	12,613,956	38,884,007	-	51,497,963
5,633,479			4,465,890						

2025			2026			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
200,000	-	-	200,000	-	-	1,000,000	-	-	1,000,000
7,400,000	-	2,200,000	7,400,000	-	2,200,000	41,400,000	-	6,600,000	48,000,000
600,000	-	-	600,000	-	-	2,800,000	-	-	2,800,000
990,000	-	10,000	990,000	-	10,000	4,950,000	-	50,000	5,000,000
1,200,000	-	-	-	-	-	1,200,000	-	-	1,200,000
1,500,000	-	-	1,500,000	-	-	5,500,000	-	-	5,500,000
-	-	-	-	-	-	1,575,000	-	-	1,575,000
1,200,000	-	-	-	-	-	1,600,000	-	-	1,600,000
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	1,850,000	2,500,000	-	4,350,000
-	-	-	-	-	-	900,000	-	-	900,000
250,000	-	-	-	-	-	475,000	-	-	475,000
-	-	-	-	-	-	290,000	-	560,000	850,000
13,340,000	-	2,210,000	10,690,000	-	2,210,000	63,540,000	2,500,000	7,210,000	73,250,000
15,550,000			12,900,000						

ROADS AND BRIDGES (continued)

2022-2026 CIP Funding Schedule		Prior Yr CIP	2022			2023			2024			
Category	Project Name	Cash	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
760	B485: Bridge on 151st St. West over Ninnescah	-	-	-	-	300,000	4,200,000	-	-	-	-	
761	B494: Bridge on 143rd St. East between 69th and 77th St. North	100,000	500,000	-	-	-	-	-	-	-	-	
762	B498: Bridge on 143rd St. East between Pawnee and 31st St. South	50,000	100,000	-	-	-	-	-	100,000	400,000	-	
763	B502: Bridge on Greenwich between 109th and 117th St. North	65,000	100,000	-	-	-	-	-	100,000	550,000	-	
764	B503: Bridge on 21st St. North between 391st and 407th St. West	-	100,000	-	-	50,000	-	-	50,000	-	-	
765	B504: Bridge Rehab on 151st St. West over Arkansas River	-	100,000	400,000	-	-	-	-	-	-	-	
766	B505: Bridge Rehab on Ridge Rd. over Arkansas River	-	125,000	485,000	-	-	-	-	-	-	-	
767	B506: Bridge on 85th St. North between Oliver and Woodlawn	100,000	100,000	600,000	-	-	-	-	-	-	-	
768	B507: Bridge on Greenwich between 117th and 125th St. North	100,000	100,000	350,000	-	-	-	-	-	-	-	
769	B508: Bridge on 21st St. North between 375th and 391st St. West	-	100,000	100,000	-	-	-	-	-	-	-	
770	B509: Bridge on 215th St. West between 31st St. South and MacArthur	50,000	100,000	-	-	-	-	-	-	450,000	-	
771	B511: Bridge on 71st St. South between 119th and 135th St. West	-	-	-	-	70,000	-	-	100,000	-	-	
772	B512: Bridge Rehab on Zoo Blvd. at M. S. Mitchell Floodway	100,000	-	-	-	252,000	-	-	-	-	-	
773	B514: Bridge on 87th St. between Seneca and Broadway	100,000	50,000	-	-	50,000	-	-	-	-	-	
774	B515: Bridge on 151st St. West between 101st and 109th St. North	70,000	70,000	-	-	50,000	-	-	50,000	-	-	
775	B516: Bridge on Tracy between 103rd and Diagonal	70,000	-	-	-	70,000	-	-	100,000	-	-	
776	B517: Bridge on 63rd St. South over Arkansas River	100,000	-	-	-	200,000	-	-	-	-	-	
777	B518: Bridge on 79th St. South between West St. and Meridian Ave.	-	5,000	-	-	400,000	-	-	-	-	-	
778	B519: Bridge on 47th St. South between Webb and Greenwich	-	-	-	-	-	-	-	-	-	-	
779	B520: Major Bridge Maintenance	-	-	-	-	-	-	-	-	-	-	
780	B521: Bridge on 117th St. North between 183rd and 199th St. West	-	-	-	-	-	-	-	-	-	-	
Bridges Total by Funding Source		905,000	1,550,000	1,935,000	-	1,442,000	4,200,000	-	500,000	1,400,000	-	
Bridges Combined Funding Total		1,810,000	3,485,000			5,642,000			1,900,000			
Roads and Bridges Total by Funding Source			13,030,000	1,935,000	2,770,000	14,532,000	4,200,000	10,000	15,440,000	3,900,000	10,000	
Roads and Bridges Combined Funding Total			13,006,905	17,735,000			18,742,000			19,350,000		
2022-2026 CIP Total by Funding Source			15,802,243	26,278,821	2,770,000	17,232,041	13,439,150	10,000	17,883,339	3,900,000	10,000	
2022-2026 CIP Combined Funding Total			44,851,064			30,681,191			21,783,339			

2025			2026			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
-	-	-	-	-	-	300,000	4,200,000	-	4,500,000
-	-	-	-	-	-	500,000	-	-	500,000
-	-	-	-	-	-	200,000	400,000	-	600,000
-	-	-	-	-	-	200,000	550,000	-	750,000
600,000	600,000	-	-	-	-	800,000	600,000	-	1,400,000
-	-	-	-	-	-	100,000	400,000	-	500,000
-	-	-	-	-	-	125,000	485,000	-	610,000
-	-	-	-	-	-	100,000	600,000	-	700,000
-	-	-	-	-	-	100,000	350,000	-	450,000
-	-	-	-	-	-	100,000	100,000	-	200,000
-	-	-	-	-	-	100,000	450,000	-	550,000
-	700,000	-	-	-	-	170,000	700,000	-	870,000
-	-	-	-	-	-	252,000	-	-	252,000
300,000	1,000,000	-	-	-	-	400,000	1,000,000	-	1,400,000
250,000	450,000	-	-	-	-	420,000	450,000	-	870,000
250,000	450,000	-	-	-	-	420,000	450,000	-	870,000
1,000,000	3,000,000	-	-	-	-	1,200,000	3,000,000	-	4,200,000
-	-	-	-	-	-	405,000	-	-	405,000
-	-	-	100,000	-	-	100,000	-	-	100,000
50,000	-	-	250,000	-	-	300,000	-	-	300,000
-	-	-	65,000	-	-	65,000	-	-	65,000
2,450,000	6,200,000	-	415,000	-	-	6,357,000	13,735,000	-	20,092,000
	8,650,000			415,000					
15,790,000	6,200,000	2,210,000	11,105,000	-	2,210,000	69,887,000	16,235,000	7,210,000	93,342,000
	24,200,000			13,315,000					
18,062,926	9,460,553	2,210,000	13,530,407	2,040,483	2,210,000	82,510,956	55,119,007	7,210,000	144,839,963
	29,733,479			17,780,690					