

Manager’s Message.....i

Executive Summary.....1

County Profile.....17

Budget Process.....29

Strategic Plan.....37

Financial Forecast.....49

Budget Summaries.....65

**General Government**

County Commissioners.....76

County Manager.....81

County Counselor.....88

County Clerk.....95

Register of Deeds.....102

Election Commissioner.....108

Division of Human Resources.....115

Division of Finance.....127

Budgeted Transfers.....164

Contingency Reserves.....167

County Appraiser.....174

County Treasurer.....182

Metropolitan Area Planning Dept.....192

Facilities Department.....196

Central Services.....203

Div. of Information & Technology.....210

Fleet Management.....223

**Bond & Interest**

Bond & Interest.....234

**Public Safety**

Office of the Medical Director.....242

Emergency Communications.....247

Emergency Management.....254

Emergency Medical Services.....260

Fire District 1.....278

Regional Forensic Science Center.....292

Department of Corrections.....302

Sheriff’s Office.....333

District Attorney.....351

18<sup>th</sup> Judicial District.....368

Crime Prevention Fund.....378

Metro. Area Building & Const. Dept.....382

Courthouse Police.....390

**Public Works**

Highways.....398

Noxious Weeds.....427

Storm Drainage.....432

Environmental Resources.....439

**Public Services**

Community Programs.....450  
COMCARE .....455  
CDDO.....509  
Department on Aging.....518  
Health Department.....552

**Culture & Recreation**

Parks Department.....590  
INTRUST Bank Arena.....598  
Sedgwick County Zoo.....604  
Community Programs.....609  
Exploration Place.....613

**Community Development**

Extension Council.....620  
Economic Development.....624  
Community Programs.....630  
Wichita State University.....634

**Technology Review Board**

TRB Summary & Policy.....639  
TRB Project Pages.....645

**Capital Improvement Program**

Executive Summary.....664  
Financial Summary.....672  
County Facilities/Drainage.....682  
Infrastructure.....719  
Watch List Projects.....766

**Appendices**

Appendix A: Glossary of Terms.....773  
Appendix B: Glossary of Acronyms.....779  
Appendix C: Revenue Category Detail...793  
Appendix D: Informational Budgets..... 800