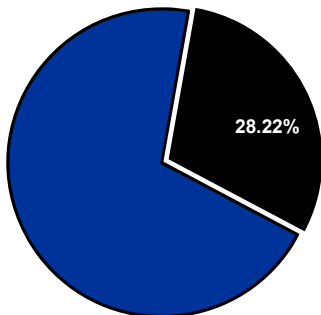


General Government

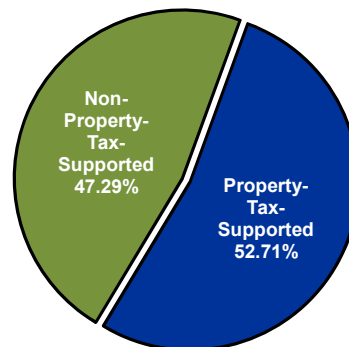
Inside:

Page	Department	2023 Budget All Operating Funds	2023 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
					Special Revenue Funds		
76	Board of County Commissioners	1,019,079	1,019,079	-	-	-	-
81	County Manager	2,181,715	2,181,715	-	-	-	-
88	County Counselor	1,869,886	1,869,886	-	-	-	-
95	County Clerk	1,445,589	1,445,589	-	-	-	-
102	Register of Deeds	1,250,496	1,250,496	-	-	-	-
108	Election Commissioner	1,971,774	1,971,774	-	-	-	-
115	Division of Human Resources	40,358,707	2,028,616	-	-	-	38,330,090
127	Division of Finance	20,979,101	4,454,667	-	-	11,969,361	4,555,073
164	Budgeted Transfers	3,000,000	3,000,000	-	-	-	-
167	Contingency Reserves	30,104,426	29,090,612	-	569,163	404,664	39,986
174	County Appraiser	5,446,866	5,446,866	-	-	-	-
182	County Treasurer	7,145,599	1,454,711	-	-	5,690,888	-
192	Metropolitan Area Planning Dept.	765,583	765,583	-	-	-	-
196	Facilities Department	8,814,251	8,736,964	-	-	-	77,287
203	Central Services	2,735,610	2,735,610	-	-	-	-
210	Division of Information & Technology	15,078,042	14,878,042	-	-	200,000	-
233	Fleet Management	12,070,516	-	-	-	-	12,070,516
	Total	156,237,239	82,330,211	-	569,163	18,264,913	55,072,953

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds