

Emergency Management

Mission: Build, sustain, and improve Sedgwick County's capabilities in disaster preparation, mitigation, response, and recovery through whole community collaboration, innovative planning, training, and exercise activities.

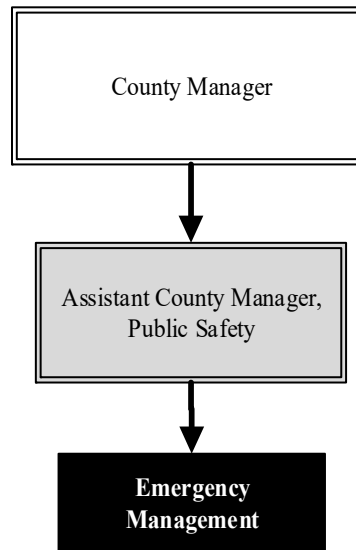
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Overview

Emergency Management is an essential managerial role of government and specified by Kansas Statutes. The Sedgwick County Emergency Management Department works closely with community leaders and citizens to reduce hazard vulnerability and to coordinate activities that build, sustain, and improve capabilities to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.



Strategic Goals:

- *Serve as Sedgwick County's leading expert in contemporary emergency management strategies and practices*
- *Inspire whole-community, all-hazard disaster preparedness and resilience through active volunteer programs, community outreach, and education efforts*
- *Ensure optimal disaster prevention, preparedness, mitigation, response, and recovery through active stakeholder participation in emergency plan development, training, and exercising, as well as multi-agency coordination of response and recovery efforts*

Highlights

- Continued Emergency Operations Center (EOC)/logistic support during the pandemic response; coordinated National Guard Resources for mass vaccine clinics; delivered 1.8 million personal protective equipment (PPE) items valued at \$1.5 million; and implemented a local disaster declaration in February 2021 for the historic deep freeze
- Facilitated local jurisdictional adoption of Regional Hazard Mitigation Plan, leading to 15 Sunflower Safe Room grants being awarded to local homeowners to build safety shelters
- Closely monitored a major water main break, severe weather threats, catastrophic fires, and the funeral procession for Father Kapaun



Accomplishments and Strategic Results

Accomplishments

In 2021, Emergency Management procured a volunteer management software in partnership with the Health Department that streamlined the background check process and tracked over 700 volunteers and 28,000 hours in just seven months. Additionally, Emergency Management coordinated both a functional and full-scale hazardous materials (HAZMAT) exercise with the local Emergency Planning Committee. Over 150 exercise staff, volunteers, and first responders participated, identifying several strengths and areas for improvement.

Emergency Management staff collaborated with several partner organizations to build relationships and assess community needs. Organizations visited include the Sedgwick County Police Chief Association, County Fire Chief's Associations, and McConnell Air Force Base Readiness/Emergency Management.

Emergency Management Director, Julie Stimson, was awarded the 2021 Kansas Management Association New Emergency Management Professional of the Year award.

Strategic Results

In 2021, Sedgwick County recertified as a National Weather Service StormReady County. Sedgwick County has maintained this designation for over 20 years. Additionally, the Department conducted several outreach activities and sponsored two Sports and Special Events Incident Management trainings.

Sedgwick County Emergency Management hosted the first in-person annual Kansas Association of Emergency Manager's Conference since the pandemic. Deputy Director Jonathan Marr attended the first National Community Emergency Response Team (CERT) Conference and Cert Train the Trainer course with plans to renew Sedgwick County CERT in 2022.

Emergency Management revived a 16-member volunteer canine search and rescue team, logged 3,400 training hours, and deployed four times to assist searches with the Wichita Police Department, Sedgwick County Sheriff, Butler County Sheriff, and Newton Police Department.

Emergency Management expanded community partnerships through attendance at both the Sedgwick County Fire and Police Chief Association Meetings as well as conducted the annual Integrated Preparedness and Planning Workshop with partner agencies to create a three-year training and exercise plan for them to build on.

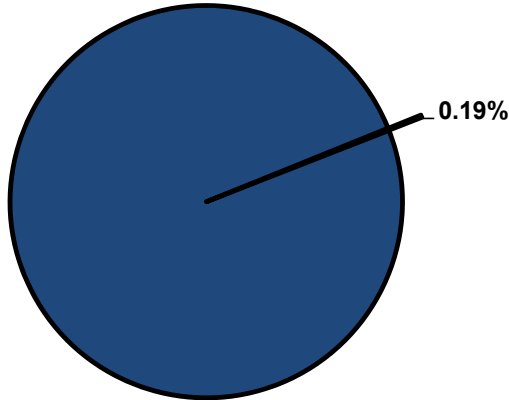


Significant Budget Adjustments

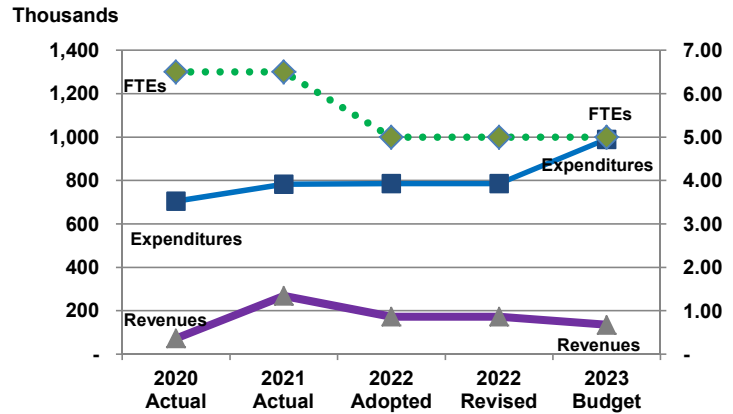
Significant adjustments to Emergency Management's 2023 Recommended Budget include a \$328,417 increase in capital improvements due to a modified 2023 Capital Improvement Program (CIP) project to replace outdoor warning devices as well as a decrease in interfund transfers (\$110,00) due to a 2022 CIP project to replace outdoor warning devices.

Departmental Graphical Summary

Emergency Management
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amount Chg '22 Rev.-'23	% Chg '22 Rev.-'23
Expenditures							
Personnel	394,000	408,195	433,649	433,649	447,088	13,439	3.10%
Contractual Services	183,637	188,814	219,349	199,349	154,514	(44,835)	-22.49%
Debt Service	-	-	-	-	-	-	-
Commodities	17,424	43,640	22,495	42,495	60,146	17,651	41.54%
Capital Improvements	-	-	110,000	-	328,417	328,417	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	110,000	142,251	-	110,000	-	(110,000)	-100.00%
Total Expenditures	705,061	782,900	785,493	785,493	990,165	204,672	26.06%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	69,260	268,499	172,887	172,887	134,910	(37,977)	-22.0%
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	3,416	310	-	-	323	323	-
Total Revenues	72,676	268,809	172,887	172,887	135,232	(37,655)	-21.78%
Full-Time Equivalents (FTEs)							
Property Tax Funded	2.75	3.00	4.00	4.00	4.00	-	0.00%
Non-Property Tax Funded	3.75	3.50	1.00	1.00	1.00	-	0.00%
Total FTEs	6.50	6.50	5.00	5.00	5.00	-	0.00%

Budget Summary by Fund

Fund	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amount Chg '22 Rev.-'23	% Chg '22 Rev.-'23
General Fund	466,543	543,253	648,651	648,651	886,954	238,302	36.74%
Emergency Mgmt. Grants	238,518	239,647	136,842	136,842	103,211	(33,631)	-24.58%
Total Expenditures	705,061	782,900	785,493	785,493	990,165	204,672	26.06%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Increase in capital improvements due to 2023 CIP project to replace outdoor warning devices	328,417		
Decrease in interfund transfers due to 2022 CIP project to replace outdoor warning devices	(110,000)		
Total	218,417	-	-

Budget Summary by Program

Program	Fund	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	% Chg '22 Rev.-'23	2023 FTEs
Emergency Management	110	466,543	543,253	648,651	648,651	886,954	36.74%	4.00
Em. Management Grants	257	238,518	239,647	136,842	136,842	103,211	-24.58%	1.00
Total		705,061	782,900	785,493	785,493	990,165	26.06%	5.00

Personnel Summary By Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2022 Adopted	2022 Revised	2023 Budget	2022 Adopted	2022 Revised	2023 Budget
Emergency Management Director	110	GRADE138	88,400	88,400	88,400	1.00	1.00	1.00
Deputy Emergency Management Director	110	GRADE130	50,653	50,653	50,653	1.00	1.00	1.00
Senior Administrative Officer	110	GRADE127	61,574	61,574	61,574	1.00	1.00	1.00
Logistics/Central Supply Manager	110	GRADE126	40,851	41,669	41,669	1.00	1.00	1.00
Emergency Management Planner	257	GRADE127	44,193	42,910	42,910	1.00	1.00	1.00
Subtotal					285,207			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					31,250			
Overtime/On Call/Holiday Pay					-			
Benefits					130,631			
Total Personnel Budget					447,088	5.00	5.00	5.00

• Emergency Management

Emergency Management Administration provides general management and support to the Emergency Management Department. Major programs operated under this fund center include the Emergency Operations Center (EOC) and the Outdoor Warning Device (Siren) program. The volunteer programs, which include the Radio Amateur Civil Emergency Service (RACES), Community Emergency Response Team, and the County Canine Search and Rescue Team, are also funded in this program.

Fund(s): County General Fund 110

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	202,991	261,484	364,942	364,942	383,877	18,934	5.2%
Contractual Services	140,826	107,832	155,849	135,849	114,514	(21,335)	-15.7%
Debt Service	-	-	-	-	-	-	-
Commodities	12,725	31,686	17,860	37,860	60,146	22,286	58.9%
Capital Improvements	-	-	110,000	-	328,417	328,417	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	110,000	142,251	-	110,000	-	(110,000)	-100.0%
Total Expenditures	466,543	543,253	648,651	648,651	886,954	238,302	36.7%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	27,448	39,819	39,819	28,613	(11,206)	-28.1%
Charges For Service	-	-	-	-	-	-	-
All Other Revenue	3,416	310	-	-	323	323	0.0%
Total Revenues	3,416	27,758	39,819	39,819	28,935	(10,884)	-27.3%
Full-Time Equivalents (FTEs)	2.75	3.00	4.00	4.00	4.00	-	-

• Emergency Management Grants

Emergency Management Grants have typically been provided by the Division of Homeland Security through the Kansas Department of Emergency Management to enhance the preparedness of Sedgwick County. Grants awarded include the Emergency Management Performance Grant and the Public Health Preparedness Grant. Major programs include emergency management planning, public health preparedness and response, RACES, and the volunteer group Medical Reserve Corp.

Fund(s): Emergency Management - Grants 257

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	191,009	146,711	68,707	68,707	63,211	(5,496)	-8.0%
Contractual Services	42,811	80,983	63,500	63,500	40,000	(23,500)	-37.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	4,698	11,954	4,635	4,635	-	(4,635)	-100.0%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	238,518	239,647	136,842	136,842	103,211	(23,862)	-24.6%
Revenues							
Taxes	-	-	-	-	-	-	-
Intergovernmental	69,260	241,051	133,068	133,068	106,297	(26,771)	-20.1%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	69,260	241,051	133,068	133,068	106,297	(26,771)	-20.1%
Full-Time Equivalents (FTEs)	3.75	3.50	1.00	1.00	1.00	-	-