

# Emergency Medical Services

**Mission: Sedgwick County Emergency Medical Services is committed to providing quality out-of-hospital healthcare.**

**Kevin Lanterman**

**Director**

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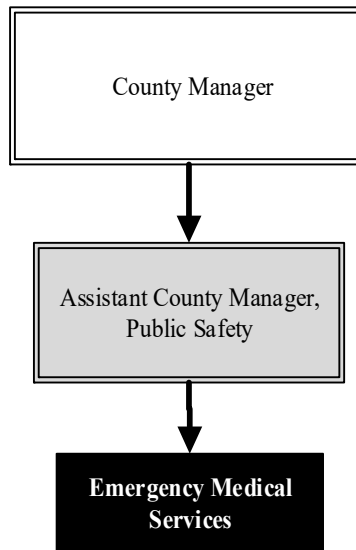
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## Overview

Sedgwick County Emergency Medical Services (EMS) is the exclusive provider of emergency medical response for all cities and rural areas of Sedgwick County. All ambulances are equipped with advanced life support personnel and equipment. Additionally, EMS provides scheduled ambulance transportation services for persons who require routine transfers due to a medical necessity.

Crews are stationed at 18 posts throughout the county.

EMS also provides dedicated emergency medical standby coverage during many local events, including the Wichita Riverfest, Open Streets ICT, and events hosted by INTRUST Bank Arena.



## Strategic Goals:

- *Ensure resources to efficiently and effectively meet the immediate health care demands of the community*
- *Promote a culture that prepares and empowers the workforce to provide quality care and ensure customer satisfaction*
- *Provide compassionate, patient-centered care to positively impact the health and well-being of the community*
- *EMS will respond to all emergency calls in less than 11 minutes 90.0 percent of the time*

## Highlights

- Experienced no service interruptions during the pandemic and operated with resilience and courage
- Continued the Integrated Care Team (ICT-1) partnership with law enforcement and COMCARE to address the needs of vulnerable populations and efficiently align appropriate resources
- Responded to 69,822 requests for service
- Upgraded the ambulance fleet with seven new Ford F550 chassis for deployment in 2022 in addition to continuing the ambulance box remount program, saving \$90,870 per ambulance



# Accomplishments and Strategic Results

## Accomplishments

The Commission of Accreditation of Ambulance Services (CAAS) re-accredited EMS until 2023, which is the industry “gold standard” for ambulance service quality.

EMS has implemented safety initiatives to protect patients and providers including lighter, more ergonomic backpack style equipment bags, automated lift systems for cot loading and unloading, as well as an automated lift system for oxygen bottle loading and unloading.

EMS implemented video laryngoscope intubation equipment, intravenous (IV) pumps, additional Lund University Cardiopulmonary Assist System (LUCAS) devices, and ventilators to maintain the highest standards of equipment and knowledge.

Community Response Vehicles (CRV) are established in Cheney and Clearwater to provide advanced life support first response to calls in those communities effectively reducing the time to paramedic arrival by more than ten minutes.

## Strategic Results

One of EMS’ strategic goals was to have an average response time of 8:59 in 2021 for their priority one and priority two calls (highest acuity emergency calls). The result was an average time of 7:30 with EMS getting to 90.0 percent of the calls, priority one and priority two, within 11:50, which falls in the 90th percentile.

Another strategic goal was to meet the United States sustained Return of Spontaneous Circulation (ROSC) rate of 27.0 percent, or 40,729 cases out of 149,996 cases, in 2021. The result was 26.0 percent, or 190 cases out of 742 cases. ROSC is the resumption of a sustained heart rhythm that perfuses the body after cardiac arrest.

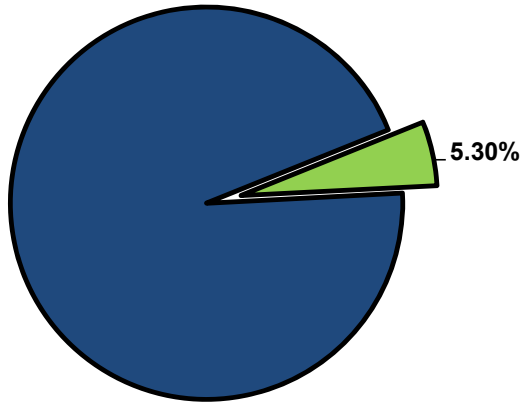


## Significant Budget Adjustments

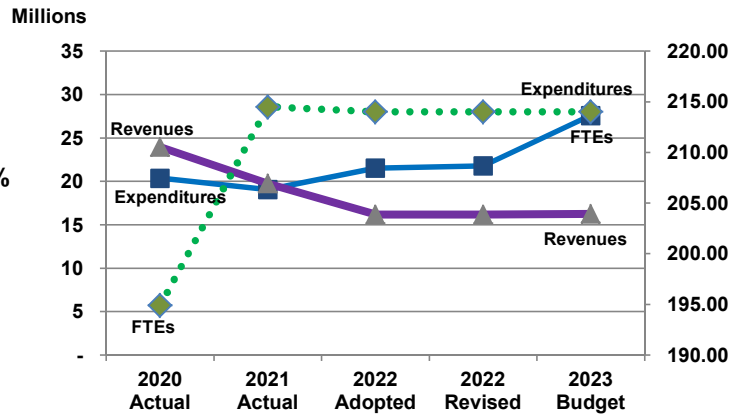
Significant adjustments to Emergency Medical Services’ 2023 Recommended Budget include an increase in interfund transfers due to moving the EMS Fund balance to the General Fund (\$4,175,390), an increase in contractals due to the final payment of administrative fees from the EMS Fund (\$868,738), and a decrease in capital equipment due to the 2022 purchase of radios (\$256,931).

**Departmental Graphical Summary**

**Emergency Medical Services**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amount Chg '22 Rev.-'23	% Chg '22 Rev.-'23
<b>Expenditures</b>							
Personnel	14,183,873	14,193,112	17,031,706	17,031,706	17,963,253	931,547	5.47%
Contractual Services	3,954,776	3,541,756	3,017,854	3,017,854	4,048,918	1,031,064	34.17%
Debt Service	-	-	-	-	-	-	-
Commodities	1,647,939	1,328,114	1,488,221	1,488,737	1,402,871	(85,866)	-5.77%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	584,279	-	-	256,931	-	(256,931)	-100.00%
Interfund Transfers	-	-	-	-	4,175,390	4,175,390	
<b>Total Expenditures</b>	<b>20,370,867</b>	<b>19,062,983</b>	<b>21,537,781</b>	<b>21,795,227</b>	<b>27,590,432</b>	<b>5,795,205</b>	<b>26.59%</b>
<b>Revenues</b>							
Tax Revenues	5,269,741	4,560,206	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	15,504,531	15,191,407	16,173,753	16,173,753	16,260,380	86,627	0.54%
All Other Revenue	3,179,002	4,173	11	11	2,386	2,375	21594.00%
<b>Total Revenues</b>	<b>23,953,273</b>	<b>19,755,787</b>	<b>16,173,764</b>	<b>16,173,764</b>	<b>16,262,767</b>	<b>89,003</b>	<b>0.55%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	194.90	214.50	214.00	214.00	214.00	-	0.00%
Non-Property Tax Funded	-	-	-	-	-	-	-
<b>Total FTEs</b>	<b>194.90</b>	<b>214.50</b>	<b>214.00</b>	<b>214.00</b>	<b>214.00</b>	<b>-</b>	<b>0.00%</b>

**Budget Summary by Fund**

Fund	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amount Chg '22 Rev.-'23	% Chg '22 Rev.-'23
Emergency Medical Services	20,266,634	19,062,128	-	-	5,044,128	5,044,128	
EMS Grants	1,000	1,250	-	516	-	(516)	-100.00%
General Fund	103,233	(395)	21,537,781	21,794,711	22,546,304	751,593	3.45%
<b>Total Expenditures</b>	<b>20,370,867</b>	<b>19,062,983</b>	<b>21,537,781</b>	<b>21,795,227</b>	<b>27,590,432</b>	<b>5,795,205</b>	<b>26.59%</b>

**Significant Budget Adjustments from Prior Year Revised Budget**

	Expenditures	Revenues	FTEs
Increase in interfund transfers due to moving EMS Fund balance to the General Fund	4,175,390		
Increase in contractals due to final payment of administrative fees from the EMS Fund	868,738		
Decrease in capital equipment due to the 2022 purchase of radios	(256,931)		
<b>Total</b>	<b>4,787,197</b>	<b>-</b>	<b>-</b>

**Budget Summary by Program**

Program	Fund	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	% Chg '22 Rev.-'23	2023 FTEs
Administration	Multi.	2,254,351	2,564,947	1,627,645	1,334,201	6,438,876	382.60%	9.35
Accounts Receivable	Multi.	(21,327)	230,713	550,000	550,000	550,000	0.00%	-
Training	Multi.	113,711	115,151	121,574	60,787	29,305	-51.79%	0.50
Post 1	Multi.	726,437	717,309	765,913	765,913	801,875	4.70%	8.00
Post 2	Multi.	778,373	822,244	990,883	990,883	1,044,917	5.45%	11.00
Post 3	Multi.	977,794	706,463	1,010,405	1,010,405	1,034,771	2.41%	11.00
Post 4	Multi.	790,540	733,678	954,141	954,141	999,677	4.77%	11.00
Post 5	Multi.	1,217,349	1,167,496	1,180,982	1,180,982	1,153,217	-2.35%	12.00
Post 6	Multi.	633,822	588,485	845,074	845,074	849,552	0.53%	9.00
Post 7	Multi.	550,395	460,028	619,635	619,635	658,043	6.20%	7.00
Post 8	Multi.	539,089	498,062	652,787	652,787	715,012	9.53%	7.00
Post 9	Multi.	601,056	531,071	672,992	675,992	728,967	7.84%	8.00
Post 10	Multi.	694,833	700,000	818,891	818,891	855,440	4.46%	9.00
Post 11	Multi.	747,094	768,534	852,193	852,193	913,409	7.18%	9.00
Post 12	Multi.	604,225	642,056	748,829	748,829	797,424	6.49%	8.00
Post 14	Multi.	449,063	591,329	685,805	685,805	703,185	2.53%	8.00
Post 15	Multi.	246,592	295,917	319,578	319,578	336,237	5.21%	4.00
Post 16	Multi.	494,929	493,859	637,241	637,241	632,408	-0.76%	8.00
Post 17	Multi.	307,264	214,071	248,635	248,635	303,653	22.13%	4.00
Post 45	Multi.	159,568	163,234	213,419	213,419	219,384	2.79%	2.00
Operations	Multi.	6,893,308	5,896,544	6,671,443	7,417,430	7,596,373	2.41%	66.15
EMSS Support	Multi.	264,686	160,935	275,652	137,826	141,990	3.02%	1.00
TRB	203	243,480	-	-	-	-	0.00%	-
EMS Donations - Safety	258	1,000	1,250	-	516	-	-100.00%	-
Clearwater EMS	110	103,233	(395)	-	-	-	0.00%	-
ICT-1	110	-	-	74,066	74,066	86,718	17.08%	1.00
<b>Total</b>		<b>20,370,867</b>	<b>19,062,983</b>	<b>21,537,781</b>	<b>21,795,227</b>	<b>27,590,432</b>	<b>26.59%</b>	<b>214.00</b>

**Personnel Summary by Fund**

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2022 Adopted	2022 Revised	2023 Budget	2022 Adopted	2022 Revised	2023 Budget
EMS Deputy Medical Director	110	CONTRACT	100,000	62,000	62,000	1.00	1.00	1.00
EMS Deputy Director	110	GRADE140	185,181	185,181	185,181	2.00	2.00	2.00
EMS Colonel	110	GRADE138	259,015	259,495	259,495	3.00	3.00	3.00
EMS Colonel (40 Hours)	110	GRADE138	87,548	87,548	87,548	1.00	1.00	1.00
EMS Major	110	GRADE136	611,887	596,623	596,623	8.00	8.00	8.00
EMS Major (40 Hours)	110	GRADE136	71,673	71,673	71,673	1.00	1.00	1.00
EMS Systems & Data Analyst	110	GRADE136	67,891	67,891	67,891	1.00	1.00	1.00
Advance Practice Paramedic	110	GRADE131	353,254	346,676	346,676	6.00	6.00	6.00
Professional Development Trainer	110	GRADE130	209,998	209,992	209,992	4.00	4.00	4.00
Team Leader	110	GRADE130	1,439,206	1,389,963	1,389,963	25.00	25.00	25.00
Crew Leader	110	GRADE128	1,622,506	1,613,591	1,613,591	33.00	33.00	33.00
Paramedic	110	GRADE127	2,101,812	2,165,535	2,165,535	47.00	47.00	47.00
EMS Biomedical Technician	110	GRADE126	86,095	86,095	86,095	2.00	2.00	2.00
Billing Manager	110	GRADE125	62,155	62,155	62,155	1.00	1.00	1.00
Administrative Support II	110	GRADE120	33,352	33,351	33,351	1.00	1.00	1.00
Advanced Emergency Medical Tech.	110	GRADE120	165,331	174,039	174,039	5.00	5.00	5.00
EMT	110	GRADE119	694,050	696,359	696,359	22.00	22.00	22.00
Recruit Paramedic	110	GRADE119	369,603	274,594	274,594	9.00	9.00	9.00
Administrative Support I	110	GRADE118	28,217	28,217	28,217	1.00	1.00	1.00
PT Advanced Emergency Medical Tech.	110	EXCEPT	21,280	62,192	62,192	1.50	1.50	1.50
PT Billing/QA Clerk	110	EXCEPT	51,933	64,275	64,275	2.25	2.25	2.25
PT EMS Billing	110	EXCEPT	12,271	12,758	12,758	0.45	0.45	0.45
PT EMS Logistics	110	EXCEPT	64,219	54,946	54,946	1.80	1.80	1.80
PT EMT	110	EXCEPT	473,805	674,577	674,577	24.35	24.35	24.35
PT Paramedic	110	EXCEPT	263,552	321,664	321,664	10.65	10.65	10.65
<b>Subtotal</b>					<b>9,601,391</b>			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					1,111,817			
Overtime/On Call/Holiday Pay					1,024,462			
Benefits					6,225,583			
<b>Total Personnel Budget</b>					<b>17,963,253</b>	<b>214.00</b>	<b>214.00</b>	<b>214.00</b>

### • Administration

Emergency Medical Services (EMS) Administration provides command and control for the provision of Advance Life Support (ALS) and ambulance transportation.

#### Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	1,069,454	1,376,634	1,241,761	951,317	1,023,051	71,734	7.5%
Contractual Services	1,181,039	1,181,918	378,344	375,344	1,232,895	857,551	228.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,858	6,394	7,540	7,540	7,540	-	100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	4,175,390	4,175,390	0.0%
<b>Total Expenditures</b>	<b>2,254,351</b>	<b>2,564,947</b>	<b>1,627,645</b>	<b>1,334,201</b>	<b>6,438,876</b>	<b>5,104,675</b>	<b>382.6%</b>
Revenues							
Taxes	5,269,741	4,560,206	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	(1,082)	-	-	(1,159)	(1,159)	0.0%
All Other Revenue	3,176,762	-	11	11	-	(11)	-100.0%
<b>Total Revenues</b>	<b>8,446,503</b>	<b>4,559,125</b>	<b>11</b>	<b>11</b>	<b>(1,159)</b>	<b>(1,170)</b>	<b>-10635.3%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>11.80</b>	<b>12.35</b>	<b>12.35</b>	<b>9.35</b>	<b>9.35</b>	<b>-</b>	<b>0.0%</b>

### • Accounts Receivable

Patient billing, revenue collection, and bad debt collection services are conducted by outside vendors with expertise in medical billing. Revenues collected and contingency fees paid to the vendor are monitored in this program. The vendor is paid a portion of the gross collected amount, pursuant to an existing contract. The actual amount paid to the vendor will change in proportion to the amount of revenue collected.

#### Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	(21,327)	230,713	550,000	550,000	550,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>(21,327)</b>	<b>230,713</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>-</b>	<b>0.0%</b>
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	15,504,531	15,192,489	16,173,753	16,173,753	16,261,539	87,786	0.5%
All Other Revenue	-	175	-	-	178	178	0.0%
<b>Total Revenues</b>	<b>15,504,531</b>	<b>15,192,664</b>	<b>16,173,753</b>	<b>16,173,753</b>	<b>16,261,717</b>	<b>87,964</b>	<b>0.5%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**• Training**

The State of Kansas requires permitted ambulance services to ensure medical responders maintain certifications. To ensure personnel credentials are maintained, EMS Training annually provides all required training.

**Fund(s): County General Fund 110 / Emergency Medical Services 203**

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	113,711	115,151	121,574	60,787	29,305	(31,483)	-51.8%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>113,711</b>	<b>115,151</b>	<b>121,574</b>	<b>60,787</b>	<b>29,305</b>	<b>(31,483)</b>	<b>-51.8%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.50</b>	<b>0.50</b>	<b>-</b>	<b>0.0%</b>

**• Post 1**

EMS Post 1, located at 2622 West Central Avenue, provides primary coverage to the central and west-central areas of the City of Wichita.

**Fund(s): County General Fund 110 / Emergency Medical Services 203**

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	725,952	716,704	765,363	765,363	801,275	35,913	4.7%
Contractual Services	485	604	550	550	600	50	9.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>726,437</b>	<b>717,309</b>	<b>765,913</b>	<b>765,913</b>	<b>801,875</b>	<b>35,963</b>	<b>4.7%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>-</b>	<b>0.0%</b>

**• Post 2**

EMS Post 2, located at 1903 West Pawnee Street, provides primary coverage to the south and southwestern areas of the City of Wichita.

**Fund(s): County General Fund 110 / Emergency Medical Services 203**

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	769,593	814,870	981,883	981,883	1,036,917	55,033	5.6%
Contractual Services	8,780	7,374	9,000	9,000	8,000	(1,000)	-11.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>778,373</b>	<b>822,244</b>	<b>990,883</b>	<b>990,883</b>	<b>1,044,917</b>	<b>54,033</b>	<b>5.5%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>-</b>	<b>0.0%</b>

**• Post 3**

EMS Post 3, located at 3002 East Central Avenue, provides primary coverage to the east-central and northeastern areas of the City of Wichita.

**Fund(s): County General Fund 110 / Emergency Medical Services 203**

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	967,912	696,979	1,000,405	1,000,405	1,024,771	24,366	2.4%
Contractual Services	9,883	9,485	10,000	10,000	10,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>977,794</b>	<b>706,463</b>	<b>1,010,405</b>	<b>1,010,405</b>	<b>1,034,771</b>	<b>24,366</b>	<b>2.4%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>-</b>	<b>0.0%</b>



### • Post 4

EMS Post 4, located at 1100 South Clifton Avenue, provides primary coverage to the southeastern area of the City of Wichita.

#### Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	788,096	731,215	951,541	951,541	997,177	45,637	4.8%
Contractual Services	2,445	2,463	2,600	2,600	2,500	(100)	-3.8%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>790,540</b>	<b>733,678</b>	<b>954,141</b>	<b>954,141</b>	<b>999,677</b>	<b>45,537</b>	<b>4.8%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>-</b>	<b>0.0%</b>

### • Post 5

EMS Post 5, located at 698 Caddy Lane, provides primary coverage to the west-central area of the City of Wichita and to western Sedgwick County.

#### Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	1,208,451	1,157,101	1,171,482	1,171,482	1,141,917	(29,565)	-2.5%
Contractual Services	8,898	10,395	9,500	9,500	11,300	1,800	18.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>1,217,349</b>	<b>1,167,496</b>	<b>1,180,982</b>	<b>1,180,982</b>	<b>1,153,217</b>	<b>(27,765)</b>	<b>-2.4%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>-</b>	<b>0.0%</b>

### • Post 6

EMS Post 6, located at 6401 South Mabel Street, provides primary coverage to the City of Haysville, the south aspect of the City of Wichita, and southwestern Sedgewick County.

#### Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	627,314	581,044	838,074	838,074	841,052	2,978	0.4%
Contractual Services	6,508	7,441	7,000	7,000	8,500	1,500	21.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>633,822</b>	<b>588,485</b>	<b>845,074</b>	<b>845,074</b>	<b>849,552</b>	<b>4,478</b>	<b>0.5%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>-</b>	<b>0.0%</b>

### • Post 7

EMS Post 7, located at 1535 South 199th Street West, Goddard, provides primary coverage to the Cities of Goddard, Garden Plain, Cheney, and to west, northwestern, and southwestern Sedgewick County.

#### Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	549,447	459,095	618,535	618,535	656,943	38,408	6.2%
Contractual Services	949	933	1,100	1,100	1,100	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>550,395</b>	<b>460,028</b>	<b>619,635</b>	<b>619,635</b>	<b>658,043</b>	<b>38,408</b>	<b>6.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>-</b>	<b>0.0%</b>

### • Post 8

EMS Post 8, located at 501 East 53rd Street North, provides primary coverage to the Cities of Park City and Kechi, and to north and northeastern Sedgwick County.

#### Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	525,353	485,828	638,287	638,287	700,512	62,225	9.7%
Contractual Services	13,736	12,233	14,500	14,500	14,500	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>539,089</b>	<b>498,062</b>	<b>652,787</b>	<b>652,787</b>	<b>715,012</b>	<b>62,225</b>	<b>9.5%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>-</b>	<b>0.0%</b>

### • Post 9

EMS Post 9, located at 1218 South Webb Road, provides primary coverage to the east-central and southeastern areas of the City of Wichita and to east and southeastern Sedgwick County.

#### Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	595,536	521,767	666,992	666,992	718,967	51,975	7.8%
Contractual Services	5,520	9,304	6,000	9,000	10,000	1,000	11.1%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>601,056</b>	<b>531,071</b>	<b>672,992</b>	<b>675,992</b>	<b>728,967</b>	<b>52,975</b>	<b>7.8%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>-</b>	<b>0.0%</b>

### • Post 10

EMS Post 10, located at 636 North St. Francis Street, provides primary coverage to the central (core) area of the City of Wichita.

#### Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	684,955	689,662	808,891	808,891	844,440	35,550	4.4%
Contractual Services	9,878	10,338	10,000	10,000	11,000	1,000	10.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>694,833</b>	<b>700,000</b>	<b>818,891</b>	<b>818,891</b>	<b>855,440</b>	<b>36,550</b>	<b>4.5%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>-</b>	<b>0.0%</b>

### • Post 11

EMS Post 11, located at 1410 North Rock Road, Derby, provides primary coverage to the City of Derby, and to southeastern Sedgwick County.

#### Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	744,904	763,112	849,793	849,793	911,009	61,217	7.2%
Contractual Services	2,191	5,422	2,400	2,400	2,400	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>747,094</b>	<b>768,534</b>	<b>852,193</b>	<b>852,193</b>	<b>913,409</b>	<b>61,217</b>	<b>7.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	27	-	-	27	27	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>27</b>	<b>-</b>	<b>-</b>	<b>27</b>	<b>27</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>-</b>	<b>0.0%</b>

### • Post 12

EMS Post 12, located at 3320 North Hillside Street, provides primary coverage to the north-central and northeastern areas of the City of Wichita and Sedgwick County.

#### Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	596,750	634,898	740,829	740,829	789,424	48,595	6.6%
Contractual Services	7,475	7,158	8,000	8,000	8,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>604,225</b>	<b>642,056</b>	<b>748,829</b>	<b>748,829</b>	<b>797,424</b>	<b>48,595</b>	<b>6.5%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>-</b>	<b>0.0%</b>

### • Post 14

EMS Post 14, located at 4030 North Reed Avenue, Maize, provides primary coverage to the City of Maize, the west area of the City of Wichita, and the northwestern aspect of Sedgwick County.

#### Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	441,233	582,160	677,305	677,305	694,185	16,880	2.5%
Contractual Services	7,831	9,170	8,500	8,500	9,000	500	5.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>449,063</b>	<b>591,329</b>	<b>685,805</b>	<b>685,805</b>	<b>703,185</b>	<b>17,380</b>	<b>2.5%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>-</b>	<b>0.0%</b>

**• Post 15**

EMS Post 15, located at 3537 North Webb Road, Wichita, provides primary coverage to eastern Bel Aire and to the northeastern aspect of the City of Wichita and Sedgwick County.

**Fund(s): County General Fund 110 / Emergency Medical Services 203**

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	239,348	287,615	312,078	312,078	328,237	16,159	5.2%
Contractual Services	7,244	8,302	7,500	7,500	8,000	500	6.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>246,592</b>	<b>295,917</b>	<b>319,578</b>	<b>319,578</b>	<b>336,237</b>	<b>16,659</b>	<b>5.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>-</b>	<b>0.0%</b>

**• Post 16**

EMS Post 16, located at 5055 South Oliver Street, provides primary coverage to the southeastern area of the City of Wichita, to the City of Derby, and to south and southeastern Sedgwick County.

**Fund(s): County General Fund 110 / Emergency Medical Services 203**

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	494,929	493,859	637,241	637,241	632,408	(4,833)	-0.8%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>494,929</b>	<b>493,859</b>	<b>637,241</b>	<b>637,241</b>	<b>632,408</b>	<b>(4,833)</b>	<b>-0.8%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	6	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>-</b>	<b>0.0%</b>

**• Post 17**

EMS Post 17, located at 3610 South 263rd Street West, provides primary coverage to the far western portion of Sedgwick County, including the Cities of Garden Plain, Cheney, and Viola.

**Fund(s): County General Fund 110 / Emergency Medical Services 203**

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	307,264	214,071	248,635	248,635	303,653	55,018	22.1%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>307,264</b>	<b>214,071</b>	<b>248,635</b>	<b>248,635</b>	<b>303,653</b>	<b>55,018</b>	<b>22.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>-</b>	<b>0.0%</b>

**• Post 45**

EMS Post 45, located at 616 East 5th Street, Valley Center, provides primary coverage to the City of Valley Center and to the north aspect of Sedgwick County.

**Fund(s): County General Fund 110 / Emergency Medical Services 203**

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	157,560	160,827	211,119	211,119	216,984	5,864	2.8%
Contractual Services	2,007	2,406	2,300	2,300	2,400	100	4.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>159,568</b>	<b>163,234</b>	<b>213,419</b>	<b>213,419</b>	<b>219,384</b>	<b>5,964</b>	<b>2.8%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>	<b>0.0%</b>

### • Operations

The Operations program facilitates the medical supplies, medical equipment, and vehicles essential to support the functions of each EMS Post. This program also supports the medical supplies and equipment used by several of the first responders within Sedgwick County, such as Sedgwick County Fire District 1 (SCFD 1) and the Wichita Fire Department.

#### Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	2,284,687	2,549,582	3,200,202	3,689,259	4,042,319	353,061	9.6%
Contractual Services	2,701,233	2,026,098	1,990,560	1,990,560	2,158,723	168,163	8.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,323,109	1,320,865	1,480,681	1,480,681	1,395,331	(85,350)	-5.8%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	584,279	-	-	256,931	-	(256,931)	-100.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>6,893,308</b>	<b>5,896,544</b>	<b>6,671,443</b>	<b>7,417,430</b>	<b>7,596,373</b>	<b>178,943</b>	<b>2.4%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	1,234	2,097	-	-	2,181	2,181	0.0%
<b>Total Revenues</b>	<b>1,234</b>	<b>2,097</b>	<b>-</b>	<b>-</b>	<b>2,181</b>	<b>2,181</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>44.10</b>	<b>63.15</b>	<b>61.65</b>	<b>66.15</b>	<b>66.15</b>	<b>-</b>	<b>0.0%</b>

### • EMSS Support

Sedgwick County EMS has provided 1.0 full-time equivalent (FTE) EMS staff position to the Emergency Medical Service System (EMSS). This position assists with certain clinical tasks and helps support the credentialing of EMS employees as well as the development of education programs.

#### Fund(s): County General Fund 110 / Emergency Medical Services 203

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	264,686	160,935	275,652	137,826	141,990	4,164	3.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>264,686</b>	<b>160,935</b>	<b>275,652</b>	<b>137,826</b>	<b>141,990</b>	<b>4,164</b>	<b>3.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>0.0%</b>



### • Technology Review Board

The Technology Review Board (TRB) was established in 2019 to centralize the process of managing Information Technology (IT) projects, positions for technology support, and hardware and software needs to ensure the needs of the County are being met while also supporting the County's strategic plan. Funding for 2020 was for approved TRB projects.

#### Fund(s): Emergency Medical Services 203

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	243,480	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>243,480</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	110	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>110</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

### • EMS Donations - Safety

EMS Donations - Safety accounts for donations from the public to purchase special equipment.

#### Fund(s): Ems - Grants 258

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	1,000	1,250	-	516	-	(516)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>1,000</b>	<b>1,250</b>	<b>-</b>	<b>516</b>	<b>-</b>	<b>(516)</b>	<b>-100.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	1,000	1,765	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>1,000</b>	<b>1,765</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

### • Clearwater EMS

Clearwater EMS, located at 319 W Ross Ave, Clearwater, provides primary coverage to the City of Clearwater and to the southwestern aspect of Sedgwick County.

#### Fund(s): County General Fund 110

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	26,741	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	76,492	(395)	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>103,233</b>	<b>(395)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

### • ICT-1

The Integrated Care Team (ICT-1) is a collaborative effort between governmental agencies from Sedgwick County and the City of Wichita to address mental crises in real-time as they occur in the community. The team consists of a Qualified Mental Health Professional, a law enforcement officer, and a paramedic supported by transportation and equipment from the Wichita Fire Department. This multi-discipline approach allows for collaborative assessment, appropriate intervention to improve outcomes, and alleviates unnecessary or inappropriate emergency department, crisis facility, or jail admissions.

#### Fund(s): County General Fund 110

Expenditures	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amnt. Chg. '22 - '23	% Chg. '22 - '23
Personnel	-	-	74,066	74,066	86,718	-	17.1%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>74,066</b>	<b>74,066</b>	<b>86,718</b>	<b>-</b>	<b>17.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>0.0%</b>