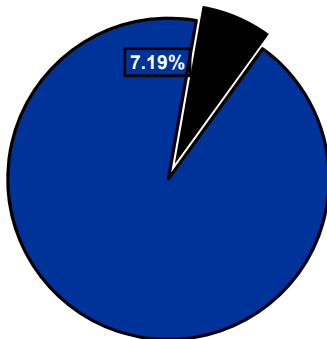


Public Works

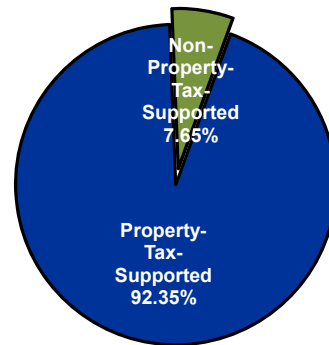
Inside:

		2023 Budget by Operating Fund Type				
		2023 Budget All Operating Funds	Special Revenue Funds			Enterprise/ Internal Serv.
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported	
398	Highways	30,852,873	19,237,061	-	11,615,812	-
427	Noxious Weeds	673,083	567,545	-	105,538	-
432	Storm Drainage	3,484,050	3,484,050	-	-	-
439	Environmental Resources	2,454,083	139,195	-	-	2,314,888
Total		37,464,088	23,427,851	-	11,721,350	2,314,888

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds