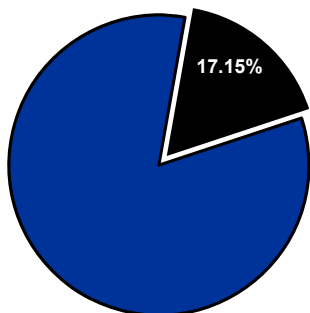


Public Services

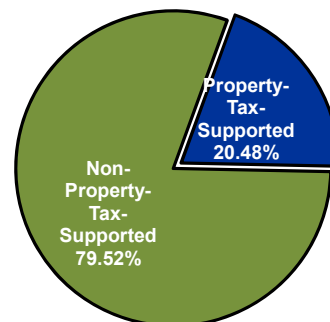
Inside:

		2023 Budget by Operating Fund Type				
		2023 Budget All Operating Funds	Special Revenue Funds			Enterprise/ Internal Serv.
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported	
450	Public Services Community Programs	238,000	238,000	-	-	-
455	COMCARE	55,200,108	4,897,212	-	1,029,463	49,273,433
509	Community Dev. Disability Org.	5,389,538	1,956,590	-	-	3,432,948
518	Department on Aging	13,950,339	544,953	-	3,023,503	10,381,883
552	Health Department	14,565,306	5,965,824	-	-	8,599,482
Total		89,343,291	13,602,579	-	4,052,966	71,687,747

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds