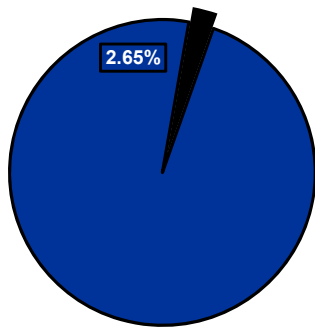


Culture & Recreation

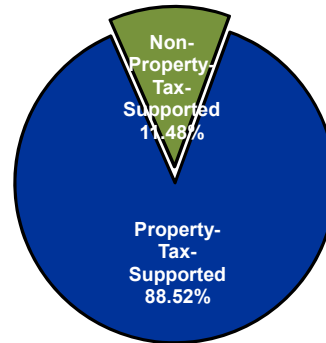
Inside:

		2023 Budget by Operating Fund Type					
		2023 Budget All Operating Funds	Special Revenue Funds				
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
590	Parks Department	1,884,267	1,829,925	-	-	54,342	-
598	INTRUST Bank Arena	1,620,000	-	-	-	-	1,620,000
604	Sedgwick County Zoo	7,649,138	7,649,138	-	-	-	-
609	Culture & Rec. Community Programs	407,472	407,472	-	-	-	-
613	Exploration Place	2,220,140	2,220,140	-	-	-	-
Total		13,781,018	12,106,676	-	-	54,342	1,620,000

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds