

Community Programs

Mission: Support local agencies providing enhanced quality of life for the residents of Sedgwick County.

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Deputy County Manager

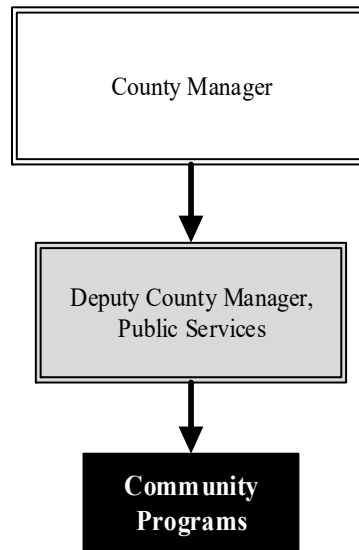
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Overview

Sedgwick County offers economic assistance for various area agencies that provide significant contributions to the community. Agencies funded by Community Programs submit budget proposals outlining funding needs and justification for local government assistance.

Sedgwick County provides funding to the Wichita Transit Authority (WTA) for Oaklawn/Sunview services. The WTA provides access for more than 3,000 residents to employment and education opportunities, as well as various other destinations at an affordable cost.



Strategic Goals:

- Continue to extend Wichita Transit Services to the Oaklawn neighborhood

Highlights

- WTA provided 970 bus rides in 2021 in the Oaklawn/Sunview community, located in the unincorporated area of the county



Accomplishments and Strategic Results

Accomplishments

Sedgwick County supports the WTA – Oaklawn project and the Mediation Center. Each of these programs provide assistance to citizens in a way that produces ancillary benefits to County operations. The Mediation Center provides a dispute resolution option that does not impact the court system, leaving those resources available for more complex issues. Traditional public transportation options would not exist in the Oaklawn area of Sedgwick County without this special arrangement with the City of Wichita.

Fixed Route (large bus) service had a total of 791 passenger trips and 179 eligible complimentary American Disability Act (ADA) Specialized Paratransit (small bus) trips. The grand total of trips for the year was 970, which is an average of 80 one-way rides per month. This is an increase from the previous year and demonstrated strong passenger usage as restrictions were lifted from the coronavirus disease (COVID-19) pandemic.

Strategic Results

Community Programs continues to recognize the important role that specialty organizations play in providing services that enhance the quality of life for members of the community and help attract families to the area.

The WTA provided 970 rides in 2021 to citizens from the Oaklawn area in Sedgwick County.

Budget Allocations			
	<i>2021 Actual</i>	<i>2022 Revised</i>	<i>2023 Budget</i>
Mediation Center	\$8,000	\$8,000	\$8,000
Wichita Transit Authority for Oaklawn	\$37,111	\$38,795	\$38,795
HumanKind Ministries	\$125,000	-	-
Total	\$170,117	\$46,795	\$46,795

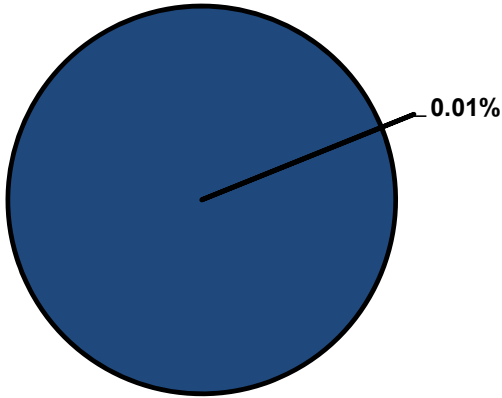


Significant Budget Adjustments

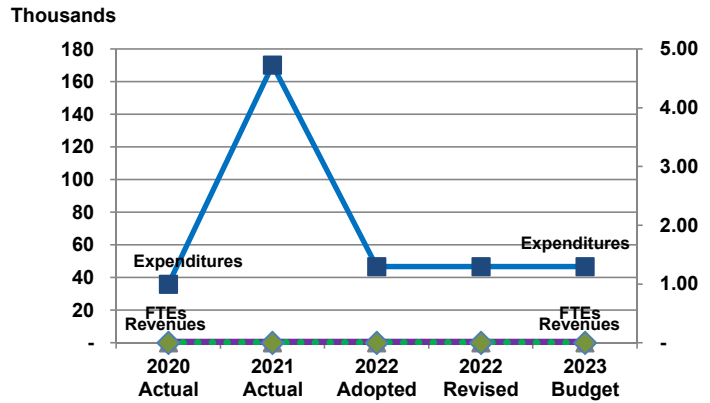
There are no significant adjustments to Community Programs' 2023 Recommended Budget.

Departmental Graphical Summary

Community Programs
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amount Chg '22 Rev.-'23	% Chg '22 Rev.-'23
Expenditures							
Personnel	-	-	-	-	-	-	-
Contractual Services	35,838	170,117	46,795	46,795	46,795	-	0.00%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	35,838	170,117	46,795	46,795	46,795	-	0.00%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalentents (FTEs)							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	-	-	-	-	-	-	-

Budget Summary by Fund

Fund	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	Amount Chg '22 Rev.-'23	% Chg '22 Rev.-'23
General Fund	35,838	170,117	46,795	46,795	46,795	-	0.00%
Total Expenditures	35,838	170,117	46,795	46,795	46,795	-	0.00%

Significant Budget Adjustments from Prior Year Revised Budget

Expenditures Revenues FTEs

Total - - -

Budget Summary by Program

Program	Fund	2020 Actual	2021 Actual	2022 Adopted	2022 Revised	2023 Budget	% Chg '22 Rev.-'23	2023 FTEs
Community Programs	110	35,838	170,117	46,795	46,795	46,795	0.00%	-
Total		35,838	170,117	46,795	46,795	46,795	0.00%	-