

2023-2027

Capital Improvement Program

Financial Summary

FACILITIES AND DRAINAGE

2023-2027 CIP Appropriations Plan			2023	2024	2025	2026	2027	S-yr Grand Total
Pg.	Category	Project Name	County Expenditures					
682	Facilities	Outdoor Warning Device Replacements and New Installations	328,417	656,833	656,833	656,833	656,833	2,955,749
683		Replace Roofs on County-Owned Buildings	66,345	259,634	241,942	99,189	797,215	1,464,325
684		Replace Parking Lots on County Property	217,849	-	-	524,449	804,762	1,547,060
685		Regional Forensic Science Center DNA Lab Addition	7,080,546	-	-	-	-	7,080,546
686		Renovate Pavilion at Lake Afton Park	304,364	-	-	-	-	304,364
687		Red Brick West Restroom Renovation at Lake Afton Park	386,903	-	-	-	-	386,903
688		Juvenile Detention Facility Camera System Improvements	247,776	-	-	-	-	247,776
689		Health Department Facility Upgrades	209,838	198,204	521,833	-	-	929,875
690		Courthouse Police Access Control Replacement	178,210	-	-	-	-	178,210
691		Public Safety Paralleling Switchgear Modernization	356,478	-	-	-	-	356,478
692		Construct Emergency Medical Services Garage Facility	-	1,070,926	-	-	-	1,070,926
693		Renovate Cottonwood Shelter at Sedgwick County Park	-	420,151	-	-	-	420,151
694		Red Brick East Restroom Renovation at Lake Afton Park	-	341,773	-	-	-	341,773
695		Historic Courthouse Datacenter Equipment Refresh	-	1,977,680	-	-	-	1,977,680
696		Main Courthouse Perimeter Security	-	185,023	-	-	-	185,023
697		Main Courthouse Exterior Brick	-	75,000	-	-	-	75,000
698		Main Courthouse & Historic Courthouse Public Elevator Upgrades	-	622,368	545,853	573,146	601,803	2,343,170
699		Adult Detention Facility Dishwasher Exhaust Duct	-	95,382	-	-	-	95,382
700		Public Works Salt Storage Building at East Yard	-	620,403	-	-	-	620,403
701		Power Factor Correction	-	-	101,148	41,481	31,591	174,220
702		Replace Playground Structure at Lake Afton Park	-	-	166,926	-	-	166,926
703		Campsite Water Hook-Ups at Lake Afton Park	-	-	191,780	-	-	191,780
704		Replace Three Floating Docks at Sedgwick County Park	-	-	200,000	100,000	-	300,000
705		District Attorney Child In Need of Care File Storage Conversion	-	-	388,800	-	-	388,800
706		Emergency Medical Services Access Control	-	-	196,103	-	-	196,103
707		Replace Emergency Medical Services Post 1	-	-	-	1,986,034	-	1,986,034
708		Emergency Medical Services Video Surveillance System	-	-	-	183,767	-	183,767
709		Adult Field Services Facility Upgrades	-	-	-	392,890	-	392,890
710		Extension Center Updates	-	-	-	93,262	261,277	354,539
711		Replace Four Gazebos at Sedgwick County Park	-	-	-	102,387	-	102,387
712		Boundless Playground Rubber Base Replacement at Sedgwick County Park	-	-	-	-	304,708	304,708
713		Main Courthouse Stairwell Door Assembly Updates	-	-	-	-	341,493	341,493
714		Public Works Open Face Vehicle Storage Building x3	-	-	-	-	899,151	899,151
715		New Dog Park, Fitness Course, & Disc Golf at Sedgwick County Park	-	-	-	-	291,147	291,147
716		Space Development of the Former Judge Riddell Boys Ranch	-	-	-	-	319,784	319,784
Totals			9,376,726	6,523,377	3,211,218	4,753,438	5,309,764	29,174,523

717		D21: Drainage Southwest of Haysville	600,000	-	-	-	-	600,000
718	Drainage	D25: Flood Control System Major Maintenance and Repair	760,187	760,187	753,437	739,437	1,239,427	4,252,675
Totals			1,360,187	760,187	753,437	739,437	1,239,427	4,852,675

ROADS AND BRIDGES

2023-2027 CIP Appropriations Plan			2023	2024	2025	2026	2027	5-Yr Total Funding
Pg.	Category	Project Name	County Expenditures					
719	Roads	R134: Utility Relocation & Right-Of-Way	200,000	200,000	200,000	200,000	200,000	1,000,000
720		R175: Preventive Maintenance on Selected Roads	10,500,000	10,500,000	11,000,000	11,000,000	11,000,000	54,000,000
721		R264: Miscellaneous Drainage Projects	600,000	600,000	600,000	600,000	600,000	3,000,000
722		R328: Northwest Bypass Right-of-Way Acquisition (K-254)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
723		R348: Reconstruct 135th St. West north of 53rd St. North (half mile)	-	-	1,200,000	-	-	1,200,000
724		R350: County Roads - Gravel or Cold Mix Replacement	-	-	500,000	500,000	500,000	1,500,000
725		R353: Ridge Rd. Shoulders from 53rd St. to 69th St. North	100,000	1,400,000	-	-	-	1,500,000
726		R354: Ridge Rd. Shoulders from 69th St. to 85th St. North	200,000	100,000	1,200,000	-	-	1,500,000
727		R355: North Junction Improvements*	-	-	-	-	-	-
728		R356: 151st St. West from 53rd St. North to K-96	-	4,000,000	-	-	-	4,000,000
729		R357: 61st St. North from 151st St. to Half Mile West	850,000	-	-	-	-	850,000
730		R358: Maple Bike Path	100,000	50,000	220,000	-	-	370,000
731		R362: 127th St. East for Half Mile North of 31st St. South	-	-	100,000	850,000	-	950,000
732		R363: 135th St. West between 29th and 45th St. North	200,000	300,000	50,000	-	4,250,000	4,800,000
733		R364: 29th St. North between 119th and 135th St. West	-	-	125,000	150,000	50,000	325,000
734		R365: Pawnee St. between 135th and 151st St. West	-	150,000	400,000	50,000	3,500,000	4,100,000
735		R366: Stormwater Station 14 Repairs	200,000	-	-	-	-	200,000
736		R367: Webb Rd. between 79th and 87th St. South	800,000	-	-	-	-	800,000
737		R368: East Kellogg** Improvements	-	-	-	-	-	-
738		R369: Calfskin Creek Watershed Flood Mitigation	-	-	-	5,000,000	-	5,000,000
739		R370: Replace Traffic Signal at 47th St. and Oliver St.	50,000	300,000	-	-	-	350,000
Totals			14,800,000	18,600,000	16,595,000	19,350,000	21,100,000	90,445,000

*On October 14, 2020, the BOCC approved an amendment to R355 in which KDOT will transfer funds directly to the project. County funding for the project is from savings from other projects.

**Funding for R368 will transfer directly to the project. The County will not receive or spend funds for this.

ROADS AND BRIDGES (continued)

2023-2027 CIP Appropriations Plan			2023	2024	2025	2026	2027	5-Yr Total Funding	
	Category	Project Name	County Expenditures						
740	Bridges	B461: Biannual Bridge Inspection and On-Call Engineer	50,000	250,000	50,000	250,000	50,000	650,000	
741		B485: Bridge on 151st St. West over Ninnescah	4,750,000	-	-	-	-	4,750,000	
742		B498: Bridge on 143rd St. East between Pawnee St. and 31st St. South	-	750,000	-	-	-	750,000	
743		B502: Bridge on Greenwich Rd. between 109th and 117th St. North	650,000	-	-	-	-	650,000	
744		B503: Bridge on 21st St. North between 391st and 407th St. West	50,000	50,000	-	1,200,000	-	1,300,000	
745		B509: Bridge on 215th St. West between 31st St. South and MacArthur Rd.	-	600,000	-	-	-	600,000	
746		B511: Bridge on 71st St. South between 119th and 135th St. West	70,000	100,000	700,000	-	-	870,000	
747		B512: Bridge Rehab on Zoo Blvd. at M. S. Mitchell Floodway	330,500	-	-	-	-	330,500	
748		B514: Bridge on 87th St. between Seneca St. and Broadway St.	50,000	-	1,500,000	-	-	1,550,000	
749		B515: Bridge on 151st St. West between 101st and 109th St. North	50,000	50,000	700,000	-	-	800,000	
750		B516: Bridge on Tracy St. between 103rd St. South and Diagonal	70,000	100,000	700,000	-	-	870,000	
751		B517: Bridge Rehab on 63rd St. South over Arkansas River	50,000	-	500,000	-	-	550,000	
752		B518: Bridge on 79th St. South between West St. and Meridian Ave.	450,000	-	-	-	-	450,000	
753		B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	-	-	-	100,000	100,000	200,000	
754		B520: Major Bridge Maintenance	-	50,000	250,000	50,000	250,000	600,000	
755		B521: Bridge on 117th St. North between 183rd and 199th St. West	-	-	-	65,000	50,000	115,000	
756		B522: Bridge on 383rd St. West between 23rd and 31st St. South	-	-	100,000	100,000	750,000	950,000	
757		B523: Bridge on 63rd St. South between 199th and 215th St. West	-	85,000	75,000	600,000	-	760,000	
758		B524: Bridge on 199th St. between 95th and 103rd St. South	-	-	75,000	75,000	650,000	800,000	
759		B525: Bridge on 101st St. between 135th and 151st St. West	-	-	75,000	75,000	650,000	800,000	
760		B526: Bridge on MacArthur Rd. between 343rd and 359th St. West	-	-	-	150,000	75,000	225,000	
761		B527: Bridge on 119th St. West between 85th and 93rd St. North	-	75,000	75,000	700,000	-	850,000	
762		B528: Bridge on 21st St. North between 119th and 135th St. West	-	150,000	80,000	2,750,000	-	2,980,000	
763		B529: Bridge on 143rd St. between Central Ave. and 13th St. North	-	-	75,000	75,000	900,000	1,050,000	
764		B530: Bridge on 45th St. North between 231st and 247th St. West	-	-	-	75,000	75,000	150,000	
765		B531: Bridge on 199th St. West between 77th and 85th St. North	-	-	-	75,000	75,000	150,000	
Totals			6,570,500	2,260,000	4,955,000	6,340,000	3,625,000	23,750,500	
Facility & Drainage Totals			10,736,913	7,283,564	3,964,655	5,492,875	6,549,191	34,027,198	
Road & Bridge Totals			21,370,500	20,860,000	21,560,000	25,690,000	24,725,000	114,195,500	
Grand Totals			32,107,413	28,143,564	25,514,655	31,182,875	31,274,191	148,222,698	

FACILITIES AND DRAINAGE

2023-2027 CIP Funding Schedule			Prior Yr CIP	2023			2024			2025			
Pg.	Category	Project Name	Cash	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
682	Facilities	Outdoor Warning Device Replacements and New Installations	110,000	328,417	-	-	656,833	-	-	656,833	-	-	
683		Replace Roofs on County-Owned Buildings	113,367	66,345	-	-	259,634	-	-	241,942	-	-	
684		Replace Parking Lots on County Property	48,033	217,849	-	-	-	-	-	-	-	-	
685		Regional Forensic Science Center DNA Lab Addition	-	-	7,080,546	-	-	-	-	-	-	-	
686		Renovate Pavilion at Lake Afton Park	-	304,364	-	-	-	-	-	-	-	-	
687		Red Brick West Restroom Renovation at Lake Afton Park	-	386,903	-	-	-	-	-	-	-	-	
688		Juvenile Detention Facility Camera System Improvements	-	247,776	-	-	-	-	-	-	-	-	
689		Health Department Facility Upgrades	-	-	209,838	-	-	198,204	-	-	521,833	-	
690		Courthouse Police Access Control Replacement	-	178,210	-	-	-	-	-	-	-	-	
691		Public Safety Paralleling Switchgear Modernization	-	356,478	-	-	-	-	-	-	-	-	
692		Construct Emergency Medical Services Garage Facility	-	-	-	-	-	1,070,926	-	-	-	-	
693		Renovate Cottonwood Shelter at Sedgwick County Park	-	-	-	-	420,151	-	-	-	-	-	
694		Red Brick East Restroom Renovation at Lake Afton Park	-	-	-	-	341,773	-	-	-	-	-	
695		Historic Courthouse Datacenter Equipment Refresh	-	-	-	-	1,977,680	-	-	-	-	-	
696		Main Courthouse Perimeter Security	-	-	-	-	185,023	-	-	-	-	-	
697		Main Courthouse Exterior Brick	-	-	-	-	75,000	-	-	-	-	-	
698		Main Courthouse & Historic Courthouse Public Elevator Upgrades	-	-	-	-	622,368	-	-	545,853	-	-	
699		Adult Detention Facility Dishwasher Exhaust Duct	-	-	-	-	95,382	-	-	-	-	-	
700		Public Works Salt Storage Building at East Yard	-	-	-	-	620,403	-	-	-	-	-	
701		Power Factor Correction	-	-	-	-	-	-	-	101,148	-	-	
702		Replace Playground Structure at Lake Afton Park	-	-	-	-	-	-	-	166,926	-	-	
703		Campsite Water Hook-Ups at Lake Afton Park	-	-	-	-	-	-	-	191,780	-	-	
704		Replace Three Floating Docks at Sedgwick County Park	-	-	-	-	-	-	-	200,000	-	-	
705		District Attorney Child In Need of Care File Storage Conversion	-	-	-	-	-	-	-	388,800	-	-	
706		Emergency Medical Services Access Control	-	-	-	-	-	-	-	196,103	-	-	
707		Replace Emergency Medical Services Post 1	-	-	-	-	-	-	-	-	-	-	
708		Emergency Medical Services Video Surveillance System	-	-	-	-	-	-	-	-	-	-	
709		Adult Field Services Facility Upgrades	-	-	-	-	-	-	-	-	-	-	
710		Extension Center Updates	-	-	-	-	-	-	-	-	-	-	
711		Replace Four Gazebos at Sedgwick County Park	-	-	-	-	-	-	-	-	-	-	
712		Boundless Playground Rubber Base Replacement at Sedgwick County Park	-	-	-	-	-	-	-	-	-	-	
713		Main Courthouse Stairwell Door Assembly Updates	-	-	-	-	-	-	-	-	-	-	
714		Public Works Open Face Vehicle Storage Building x3	-	-	-	-	-	-	-	-	-	-	
715		New Dog Park, Fitness Course, & Disc Golf at Sedgwick County Park	-	-	-	-	-	-	-	-	-	-	
716		Space Development of the Former Judge Riddel Boys Ranch	-	-	-	-	-	-	-	-	-	-	
Facility Annual Total by Funding Source			271,400	2,086,342	7,290,384	-	5,254,247	1,269,130	-	2,689,385	521,833	-	
Facility Combined Funding Total			271,400	9,376,726			6,523,377			3,211,218			

2026			2027			5-Yr Total by Funding Source			5-Yr Grand Total
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
656,833	-	-	656,833	-	-	2,955,749	-	-	2,955,749
99,189	-	-	797,215	-	-	1,464,325	-	-	1,464,325
524,449	-	-	804,762	-	-	1,547,060	-	-	1,547,060
-	-	-	-	-	-	-	7,080,546	-	7,080,546
-	-	-	-	-	-	304,364	-	-	304,364
-	-	-	-	-	-	386,903	-	-	386,903
-	-	-	-	-	-	247,776	-	-	247,776
-	-	-	-	-	-	-	929,875	-	929,875
-	-	-	-	-	-	178,210	-	-	178,210
-	-	-	-	-	-	356,478	-	-	356,478
-	-	-	-	-	-	-	1,070,926	-	1,070,926
-	-	-	-	-	-	420,151	-	-	420,151
-	-	-	-	-	-	341,773	-	-	341,773
-	-	-	-	-	-	1,977,680	-	-	1,977,680
-	-	-	-	-	-	185,023	-	-	185,023
-	-	-	-	-	-	75,000	-	-	75,000
573,146	-	-	601,803	-	-	2,343,170	-	-	2,343,170
-	-	-	-	-	-	95,382	-	-	95,382
-	-	-	-	-	-	620,403	-	-	620,403
41,481	-	-	31,591	-	-	174,220	-	-	174,220
-	-	-	-	-	-	166,926	-	-	166,926
-	-	-	-	-	-	191,780	-	-	191,780
100,000	-	-	-	-	-	300,000	-	-	300,000
-	-	-	-	-	-	388,800	-	-	388,800
-	-	-	-	-	-	196,103	-	-	196,103
-	1,986,034	-	-	-	-	-	1,986,034	-	1,986,034
183,767	-	-	-	-	-	183,767	-	-	183,767
392,890	-	-	-	-	-	392,890	-	-	392,890
93,262	-	-	261,277	-	-	354,539	-	-	354,539
102,387	-	-	-	-	-	102,387	-	-	102,387
-	-	-	304,708	-	-	304,708	-	-	304,708
-	-	-	341,493	-	-	341,493	-	-	341,493
-	-	-	899,151	-	-	899,151	-	-	899,151
-	-	-	291,147	-	-	291,147	-	-	291,147
-	-	-	319,784	-	-	319,784	-	-	319,784
2,767,404	1,986,034	-	5,309,764	-	-	18,107,142	11,067,381	-	29,174,523
4,753,438			5,309,764						

717		D21: Drainage Southwest of Haysville	125,000	600,000	-	-	-	-	-	-	-
718	Drainage	D25: Flood Control System Major Maintenance and Repair	800,000	760,187	-	-	760,187	-	-	753,437	-
Drainage Annual Total by Funding Source			925,000	1,360,187	-	-	760,187	-	-	753,437	-
Drainage Combined Funding Total			125,000	1,360,187		760,187		753,437			
Facilities and Drainage Total by Funding Source				3,446,529	7,290,384	-	6,014,434	1,269,130	-	3,442,822	521,833
Facilities and Drainage Combined Funding Total			396,400	10,736,913		7,283,564		3,964,655			

ROADS AND BRIDGES

2023-2027 CIP Funding Schedule			Prior Yr. CIP	2023			2024			2025			
Pg.	Category	Project Name	Cash	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
719	Roads	R134: Utility Relocation & Right-Of-Way	200,000	200,000	-	-	200,000	-	-	200,000	-	-	
720		R175: Preventive Maintenance on Selected Roads	7,400,000	10,500,000	-	-	10,500,000	-	-	11,000,000	-	-	
721		R264: Miscellaneous Drainage Projects	400,000	600,000	-	-	600,000	-	-	600,000	-	-	
722		R328: Northwest Bypass Right-of-Way Acquisition (K-254)	990,000	990,000	-	10,000	990,000	-	10,000	990,000	-	10,000	
723		R348: Reconstruct 135th St. West north of 53rd St. North (half mile)	-	-	-	-	-	-	-	1,200,000	-	-	
724		R350: County Roads - Gravel or Cold Mix Replacement	1,500,000	-	-	-	-	-	-	500,000	-	-	
725		R353: Ridge Rd. Shoulders from 53rd St. to 69th St. North	75,000	100,000	-	-	400,000	1,000,000	-	-	-	-	
726		R354: Ridge Rd. Shoulders from 69th St. to 85th St. North	100,000	200,000	-	-	100,000	-	-	200,000	1,000,000	-	
727		R355: North Junction Improvements*	-	-	-	-	-	-	-	-	-	-	
728		R356: 151st St. West from 53rd St. North to K-96	350,000	-	-	-	2,000,000	2,000,000	-	-	-	-	
729		R357: 61st St. North from 151st St. to Half Mile West	100,000	238,750	-	611,250	-	-	-	-	-	-	
730		R358: Maple Bike Path	-	100,000	-	-	50,000	-	-	220,000	-	-	
731		R362: 127th St. East for Half Mile North of 31st St. South	-	-	-	-	-	-	-	100,000	-	-	
732		R363: 135th St. West between 29th and 45th St. North	-	200,000	-	-	300,000	-	-	50,000	-	-	
733		R364: 29th St. North between 119th and 135th St. West	-	-	-	-	-	-	-	125,000	-	-	
734		R365: Pawnee St. between 135th and 151st St. West	-	-	-	-	150,000	-	-	400,000	-	-	
735		R366: Stormwater Station 14 Repairs	-	200,000	-	-	-	-	-	-	-	-	
736		R367: Webb Rd. between 79th and 87th St. South	-	300,000	-	500,000	-	-	-	-	-	-	
737		R368: East Kellogg Improvements**	-	-	-	-	-	-	-	-	-	-	
738		R369: Calfskin Creek Watershed Flood Mitigation	-	-	-	-	-	-	-	-	-	-	
739		R370: Replace Traffic Signal at 47th St. and Oliver St.	-	50,000	-	-	300,000	-	-	-	-	-	
Roads Total by Funding Source			11,115,000	13,678,750	-	1,121,250	15,590,000	3,000,000	10,000	15,585,000	1,000,000	10,000	
Roads Combined Funding Total			11,115,000	14,800,000			18,600,000			16,595,000			

*On October 14, 2020, the BOCC approved an amendment to R355 in which KDOT will transfer funds directly to the project. County funding for the project is from savings from other projects.

**Funding for R368 will transfer directly to the project. The County will not receive or spend funds for this.

-	-	-	-	-	-	600,000	-	-	600,000
739,437	-	-	1,239,427	-	-	4,252,675	-	-	4,252,675
739,437	-	-	1,239,427	-	-	4,852,675	-	-	4,852,675
739,437			1,239,427						
3,506,841	1,986,034	-	6,549,191	-	-	22,959,817	11,067,381	-	34,027,198
5,492,875			6,549,191						

2026			2027			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
200,000	-	-	200,000	-	-	1,000,000	-	-	1,000,000
11,000,000	-	-	8,800,000	-	2,200,000	51,800,000	-	2,200,000	54,000,000
600,000	-	-	600,000	-	-	3,000,000	-	-	3,000,000
990,000	-	10,000	990,000	-	10,000	4,950,000	-	50,000	5,000,000
-	-	-	-	-	-	1,200,000	-	-	1,200,000
500,000	-	-	500,000	-	-	1,500,000	-	-	1,500,000
-	-	-	-	-	-	500,000	1,000,000	-	1,500,000
-	-	-	-	-	-	500,000	1,000,000	-	1,500,000
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	2,000,000	2,000,000	-	4,000,000
-	-	-	-	-	-	238,750	-	611,250	850,000
-	-	-	-	-	-	370,000	-	-	370,000
850,000	-	-	-	-	-	950,000	-	-	950,000
-	-	-	3,250,000	1,000,000	-	3,800,000	1,000,000	-	4,800,000
150,000	-	-	50,000	-	-	325,000	-	-	325,000
50,000	-	-	3,500,000	-	-	4,100,000	-	-	4,100,000
-	-	-	-	-	-	200,000	-	-	200,000
-	-	-	-	-	-	300,000	-	500,000	800,000
-	-	-	-	-	-	-	-	-	-
5,000,000	-	-	-	-	-	5,000,000	-	-	5,000,000
-	-	-	-	-	-	350,000	-	-	350,000
19,340,000	-	10,000	17,890,000	1,000,000	2,210,000	82,083,750	5,000,000	3,361,250	90,445,000
19,350,000			21,100,000						

ROADS AND BRIDGES (continued)

2023-2027 CIP Funding Schedule		Prior Yr CIP	2023			2024			2025		
Category	Project Name	Cash	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other
740	B461: Biannual Bridge Inspection and On-Call Engineer	-	50,000	-	-	250,000	-	-	50,000	-	-
741	B485: Bridge on 151st St. West over Ninescah	500,000	1,350,000	3,400,000	-	-	-	-	-	-	-
742	B498: Bridge on 143rd St. East between Pawnee St. and 31st St. South	100,000	-	-	-	100,000	650,000	-	-	-	-
743	B502: Bridge on Greenwich Rd. between 109th and 117th St. North	100,000	-	500,000	150,000	-	-	-	-	-	-
744	B503: Bridge on 21st St. North between 391st and 407th St. West	100,000	50,000	-	-	50,000	-	-	-	-	-
745	B509: Bridge on 215th St. West between 31st St. South and MacArthur Rd.	100,000	-	-	-	100,000	500,000	-	-	-	-
746	B511: Bridge on 71st St. South between 119th and 135th St. West	-	70,000	-	-	100,000	-	-	100,000	600,000	-
747	B512: Bridge Rehab on Zoo Blvd. at M. S. Mitchell Floodway	-	330,500	-	-	-	-	-	-	-	-
748	B514: Bridge on 87th St. between Seneca St. and Broadway St.	50,000	50,000	-	-	-	-	-	250,000	1,250,000	-
749	B515: Bridge on 151st St. West between 101st and 109th St. North	70,000	50,000	-	-	50,000	-	-	100,000	600,000	-
750	B516: Bridge on Tracy St. between 103rd St. South and Diagonal	-	70,000	-	-	100,000	-	-	100,000	600,000	-
751	B517: Bridge Rehab on 63rd St. South over Arkansas River	-	50,000	-	-	-	-	-	500,000	-	-
752	B518: Bridge on 79th St. South between West St. and Meridian Ave.	5,000	100,000	350,000	-	-	-	-	-	-	-
753	B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	-	-	-	-	-	-	-	-	-	-
754	B520: Major Bridge Maintenance	-	-	-	-	50,000	-	-	250,000	-	-
755	B521: Bridge on 117th St. North between 183rd and 199th St. West	-	-	-	-	-	-	-	-	-	-
756	B522: Bridge on 383rd St. West between 23rd and 31st St. South	-	-	-	-	-	-	-	100,000	-	-
757	B523: Bridge on 63rd St. South between 199th and 215th St. West	-	-	-	-	85,000	-	-	75,000	-	-
758	B524: Bridge on 199th St. between 95th and 103rd St. South	-	-	-	-	-	-	-	75,000	-	-
759	B525: Bridge on 101st St. between 135th and 151st St. West	-	-	-	-	-	-	-	75,000	-	-
760	B526: Bridge on MacArthur Rd. between 343rd and 359th St. West	-	-	-	-	-	-	-	-	-	-
761	B527: Bridge on 119th St. West between 85th and 93rd St. North	-	-	-	-	75,000	-	-	75,000	-	-
762	B528: Bridge on 21st St. North between 119th and 135th St. West	-	-	-	-	150,000	-	-	80,000	-	-
763	B529: Bridge on 143rd St. between Central Ave. and 13th St. North	-	-	-	-	-	-	-	75,000	-	-
764	B530: Bridge on 45th St. North between 231st and 247th St. West	-	-	-	-	-	-	-	-	-	-
765	B531: Bridge on 199th St. West between 77th and 85th St. North	-	-	-	-	-	-	-	-	-	-
Bridges Total by Funding Source		1,025,000	2,170,500	4,250,000	150,000	1,110,000	1,150,000	-	1,905,000	3,050,000	-
Bridges Combined Funding Total		2,050,000	6,570,500			2,260,000			4,955,000		
Roads and Bridges Total by Funding Source			15,849,250	4,250,000	1,271,250	16,700,000	4,150,000	10,000	17,490,000	4,050,000	10,000
Roads and Bridges Combined Funding Total		13,165,000	21,370,500			20,860,000			21,550,000		
2023-2027 CIP Total by Funding Source			19,295,779	11,540,384	1,271,250	22,714,434	5,419,130	10,000	20,932,822	4,571,833	10,000
2023-2027 CIP Combined Funding Total			32,107,413			28,143,564			25,514,655		

2026			2027			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
250,000	-	-	50,000	-	-	650,000	-	-	650,000
-	-	-	-	-	-	1,350,000	3,400,000	-	4,750,000
-	-	-	-	-	-	100,000	650,000	-	750,000
-	-	-	-	-	-	-	500,000	150,000	650,000
200,000	1,000,000	-	-	-	-	300,000	1,000,000	-	1,300,000
-	-	-	-	-	-	100,000	500,000	-	600,000
-	-	-	-	-	-	270,000	600,000	-	870,000
-	-	-	-	-	-	330,500	-	-	330,500
-	-	-	-	-	-	300,000	1,250,000	-	1,550,000
-	-	-	-	-	-	200,000	600,000	-	800,000
-	-	-	-	-	-	270,000	600,000	-	870,000
-	-	-	-	-	-	550,000	-	-	550,000
-	-	-	-	-	-	100,000	350,000	-	450,000
100,000	-	-	100,000	-	-	200,000	-	-	200,000
50,000	-	-	250,000	-	-	600,000	-	-	600,000
65,000	-	-	50,000	-	-	115,000	-	-	115,000
100,000	-	-	100,000	650,000	-	300,000	650,000	-	950,000
200,000	400,000	-	-	-	-	360,000	400,000	-	760,000
75,000	-	-	150,000	500,000	-	300,000	500,000	-	800,000
75,000	-	-	50,000	600,000	-	200,000	600,000	-	800,000
150,000	-	-	75,000	-	-	225,000	-	-	225,000
100,000	600,000	-	-	-	-	250,000	600,000	-	850,000
750,000	2,000,000	-	-	-	-	980,000	2,000,000	-	2,980,000
75,000	-	-	100,000	800,000	-	250,000	800,000	-	1,050,000
75,000	-	-	75,000	-	-	150,000	-	-	150,000
75,000	-	-	75,000	-	-	150,000	-	-	150,000
2,340,000	4,000,000	-	1,075,000	2,550,000	-	8,600,500	15,000,000	150,000	23,750,500
6,340,000	-	-	-	3,625,000	-				
21,680,000	4,000,000	10,000	18,965,000	3,550,000	2,210,000	90,684,250	20,000,000	3,511,250	114,195,500
25,690,000	-	-	24,725,000	-	-				
25,186,841	5,986,034	10,000	25,514,191	3,550,000	2,210,000	113,644,067	31,067,381	3,511,250	148,222,698
31,182,875	-	-	31,274,191	-	-				