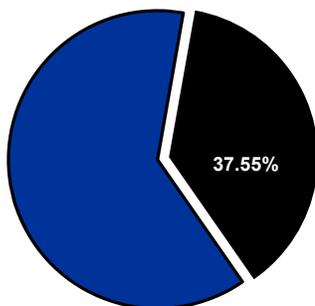


# Public Safety

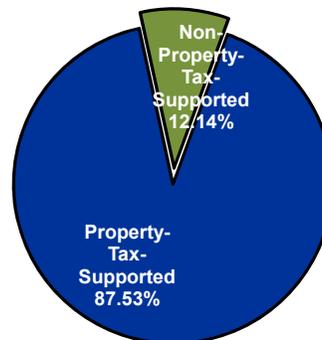
## Inside:

Page	Department	2023 Budget All Operating Funds	2023 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property-Tax- Supported	Non-Property- Tax-Supported	
266	Office of the Medical Director	446,933	446,933	-	-	-	-
271	Emergency Communications	11,029,246	7,803,538	-	-	3,225,708	-
278	Emergency Management	990,165	886,954	-	-	103,211	-
284	Emergency Medical Services	27,590,432	22,546,304	-	5,044,128	-	-
302	Fire District 1	23,074,150	-	-	23,074,150	-	-
316	Regional Forensic Science Center	5,115,519	5,115,519	-	-	-	-
326	Department of Corrections	28,331,764	16,428,001	-	-	11,903,763	-
357	Sheriff's Office	68,358,464	67,297,985	-	-	1,060,479	-
375	District Attorney	14,910,201	14,888,951	-	-	21,250	-
392	18th Judicial District	5,206,437	3,980,700	-	-	1,225,737	-
402	Crime Prevention Fund	582,383	582,383	-	-	-	-
406	Metro. Area Building & Constr. Division	8,607,661	8,607,661	-	-	-	-
414	Courthouse Police	1,813,239	1,813,239	-	-	-	-
	<b>Total</b>	<b>195,609,662</b>	<b>149,951,235</b>	<b>-</b>	<b>28,118,278</b>	<b>17,540,149</b>	<b>-</b>

% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds