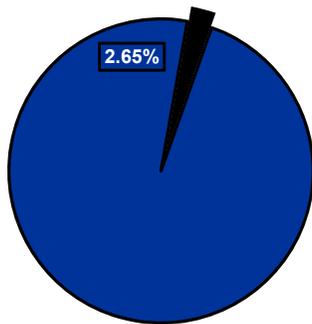


# Culture & Recreation

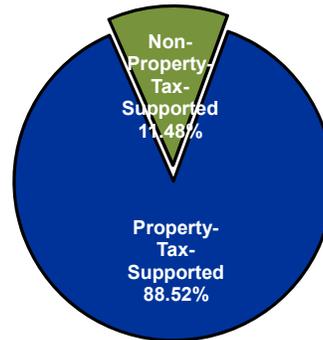
## Inside:

		2023 Budget by Operating Fund Type					
		2023 Budget All Operating Funds	Special Revenue Funds				
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
614	Parks Department	1,884,267	1,829,925	-	-	54,342	-
622	INTRUST Bank Arena	1,620,000	-	-	-	-	1,620,000
628	Sedgwick County Zoo	7,649,138	7,649,138	-	-	-	-
633	Culture & Rec. Community Programs	407,472	407,472	-	-	-	-
637	Exploration Place	2,220,140	2,220,140	-	-	-	-
<b>Total</b>		<b>13,781,018</b>	<b>12,106,676</b>	<b>-</b>	<b>-</b>	<b>54,342</b>	<b>1,620,000</b>

% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds