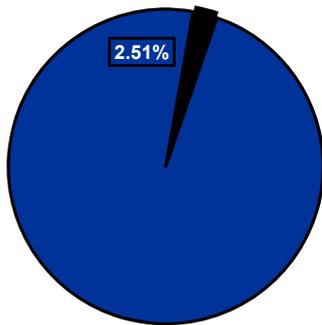


# Community Development

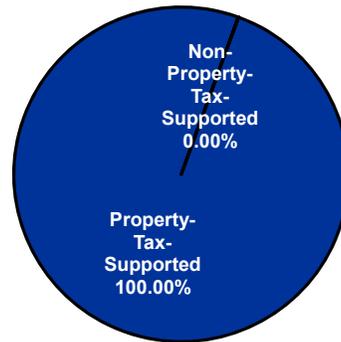
## Inside:

		2023 Budget by Operating Fund Type					
		2023 Budget All Operating Funds	Special Revenue Funds				Enterprise/ Internal Serv.
Page	Department		General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	
644	Extension Council	825,481	825,481	-	-	-	-
648	Economic Development	1,903,031	1,903,031	-	-	-	-
654	Comm. Dev. Community Programs	46,795	46,795	-	-	-	-
658	Wichita State University	10,289,953	-	-	10,289,953	-	-
<b>Total</b>		<b>13,065,260</b>	<b>2,775,307</b>	<b>-</b>	<b>10,289,953</b>	<b>-</b>	<b>-</b>

% of Total Operating Budget



Operating Expenditures by Fund Type



\* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds