

Capital Improvement Program

Inside:

Page	
688	Executive Summary
696	Financial Summary

	2023	2024	2025	2026	2027	5-Yr Total
Project Type						
► Facilities & Drainage Projects						
County Facilities & Drainage	10,736,913	7,283,564	3,964,655	5,492,875	6,549,191	34,027,198
Fire District No. 1 Facilities	-	-	-	-	-	-
Sub-Total	10,736,913	7,283,564	3,964,655	5,492,875	6,549,191	34,027,198
► Road & Bridge Projects						
Road Projects	14,800,000	18,600,000	16,595,000	19,350,000	21,100,000	90,445,000
Bridge Projects	6,570,500	2,260,000	4,955,000	6,340,000	3,625,000	23,750,500
Sub-Total	21,370,500	20,860,000	21,550,000	25,690,000	24,725,000	114,195,500
Grand Totals	32,107,413	28,143,564	25,514,655	31,182,875	31,274,191	148,222,698

2023 CIP by Project Type

