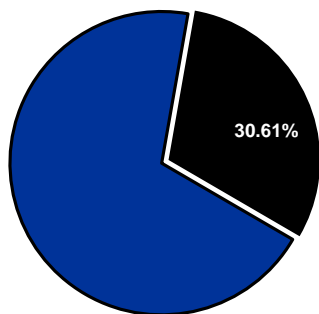


General Government

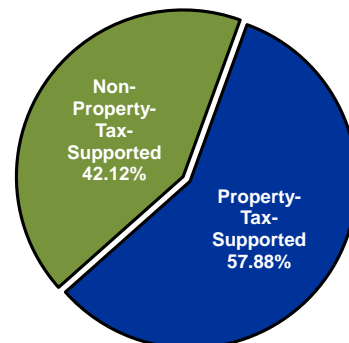
Inside:

			2024 Budget by Operating Fund Type				
			Special Revenue Funds				
Page	Department	2024 Budget All Operating Funds	General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
76	Board of County Commissioners	1,034,421	1,034,421	-	-	-	-
81	County Manager	2,204,009	2,204,009	-	-	-	-
88	County Counselor	1,821,686	1,821,686	-	-	-	-
95	County Clerk	1,590,082	1,590,082	-	-	-	-
102	Register of Deeds	1,350,329	1,350,329	-	-	-	-
108	Election Commissioner	3,526,170	3,526,170	-	-	-	-
114	Division of Human Resources	41,091,224	2,079,867	-	-	-	39,011,357
126	Division of Finance	17,325,721	4,674,288	-	-	7,082,681	5,568,752
169	Budgeted Transfers	4,000,000	4,000,000	-	-	-	-
172	Contingency Reserves	34,727,577	33,779,403	-	532,577	376,236	39,361
179	County Appraiser	5,902,542	5,902,542	-	-	-	-
188	County Treasurer	7,619,672	1,591,238	-	-	6,028,433	-
198	Metropolitan Area Planning Dept.	823,335	823,335	-	-	-	-
202	Facilities Department	10,446,815	10,384,815	-	-	-	62,000
209	Central Services	3,077,784	3,077,784	-	-	-	-
216	Division of Information & Technology	18,403,629	18,403,629	-	-	-	-
230	Fleet Management	12,256,743	-	-	-	-	12,256,743
Total		167,201,739	96,243,598	-	532,577	13,487,350	56,938,213

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds