

Board of County Commissioners

Mission: *Provide quality public services to our community so everyone can pursue freedom and prosperity in a safe, secure, and healthy environment.*

Board of County Commissioners

100 N. Broadway St., Suite 660
Wichita, KS 67202
316.660.9300

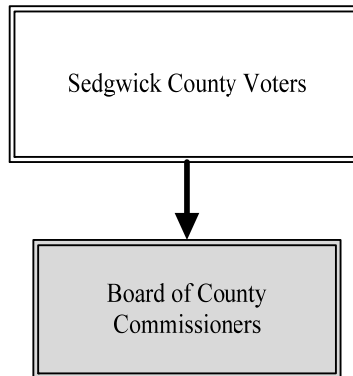
Overview

The Board of County Commissioners (BOCC) is the governing body of Sedgwick County, responsible for setting policies for the entire organization and the appropriation of resources to accomplish adopted policies. The Board also serves as the County Board of Canvassers for elections, the Board of Health, and the Governing Body of Fire District 1.

The BOCC is responsible for hiring the Sedgwick County Manager, the Sedgwick County Counselor, the Sedgwick County Public Works Director, Director of the Metropolitan Area Building and Construction Department (MABCD), and the Sedgwick County Appraiser.

The BOCC is vested by Kansas Statute with both legislative and administrative powers and duties for governing Sedgwick County. Most of these responsibilities are provided in Chapter 19, Article 2 of the Kansas Statutes. In fulfilling its legislative responsibilities, the BOCC considers resolutions which are equivalent to "bills" in the United States Congress and the Kansas Legislature and to ordinances considered by municipal governing councils.

The BOCC has the power to appoint Sedgwick County citizens to advisory boards and committees through resolutions. These citizens provide hours of valuable service and input to the County Commission.



Strategic Goals:

- *Establish, maintain, and nurture partnerships to ensure effective and efficient delivery of service; train, encourage, and recognize employees for hard work, creativity, and innovation in delivering quality public services*
- *Foster two-way communication with citizens and employees to build trust, confidence, and teamwork, and to ensure informed decisions*
- *Allocate and use resources for basic and essential services that are responsive to the changing needs of our community*



Accomplishments and Strategic Results

Accomplishments

- Marking a milestone in the coronavirus disease (COVID-19) pandemic timeline, the BOCC authorized the end of mass testing and vaccination, focusing instead on the provision of service to the uninsured.
- After a tornado damaged properties in southeast Sedgwick County in April 2022, the BOCC acted quickly to declare a local disaster emergency and provide service to property owners in the area.
- The BOCC approved a spending plan for its allocation of Federal American Rescue Plan Act (ARPA) funds, to include a major remodel of space at the Main Courthouse at 525 N. Main to accommodate pandemic-driven court backlogs. The remodel included moving County administrative offices into temporary leased space and converting the vacated space into additional 18th Judicial District Court, District Attorney, and Sheriff space. The BOCC marked the start of the 9-8-8 suicide prevention line in July 2022. The line provides 24/7 assistance to those in a mental health crisis.
- The BOCC established by resolution the Sedgwick County Fire District 1 Steering Council to generally advise and make recommendations on matters pertaining to the District.

Strategic Results

- Annual attendance at the Sedgwick County Park was more than 1.0 million in 2022.
- The average number of bids received per solicitation was among the highest in the last ten years, at 9.6 bids per purchase, illustrating the County's commitment to competitive procurement.
- The average number of Emergency Medical Services (EMS) monthly responses was 5,639 in 2022.
- The 2022 financial audit, including the Single Audit review of Federal COVID-19 funding, was received with no findings or recommendations.
- The 2023 Capital Improvement Program allocated \$32.1 million for projects — \$10.7 million for facilities and drainage and \$21.4 million for road and bridge projects.



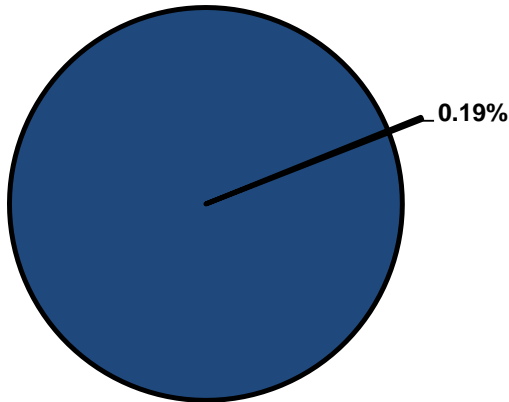
Significant Budget Adjustments

There are no significant adjustments to the Board of County Commissioners' 2024 Recommended Budget.

Departmental Graphical Summary

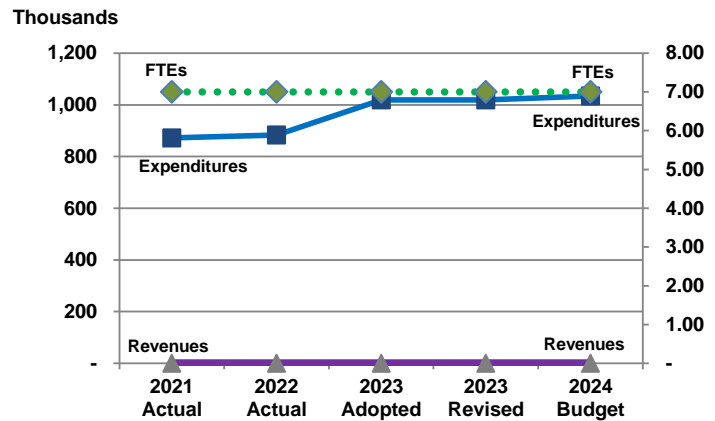
Board of County Commissioners

Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs

All Operating Funds



Budget Summary by Category

	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amount Chg '23 Rev.-'24	% Chg '23 Rev.-'24
Expenditures							
Personnel	788,753	822,341	894,279	894,279	909,621	15,342	1.72%
Contractual Services	75,457	57,522	106,419	106,419	106,419	-	0.00%
Debt Service	-	-	-	-	-	-	-
Commodities	8,046	3,082	18,381	18,381	18,381	-	0.00%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	872,257	882,944	1,019,079	1,019,079	1,034,421	15,342	1.51%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	87	-	88	88	-	(88)	-100.00%
Total Revenues	87	-	88	88	-	(88)	-100.00%
Full-Time Equivalents (FTEs)							
Property Tax Funded	7.00	7.00	7.00	7.00	7.00	-	0.00%
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	7.00	7.00	7.00	7.00	7.00	-	0.00%

Budget Summary by Fund

	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amount Chg '23 Rev.-'24	% Chg '23 Rev.-'24
Fund							
General Fund	872,257	882,944	1,019,079	1,019,079	1,034,421	15,342	1.51%
Total Expenditures	872,257	882,944	1,019,079	1,019,079	1,034,421	15,342	1.51%

Significant Budget Adjustments from Prior Year Revised Budget

Expenditures	Revenues	FTEs
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Total	-	-	-
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Budget Summary by Program

Program	Fund	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	% Chg '23 Rev.-'24	23'-24' FTEs
Commission	110	872,257	882,944	1,019,079	1,019,079	1,034,421	1.51%	7.00
Total		872,257	882,944	1,019,079	1,019,079	1,034,421	1.51%	7.00

