

Metropolitan Area Planning Department

Mission: Provide professional planning services to the community regarding land use, public facilities, and infrastructure needs.

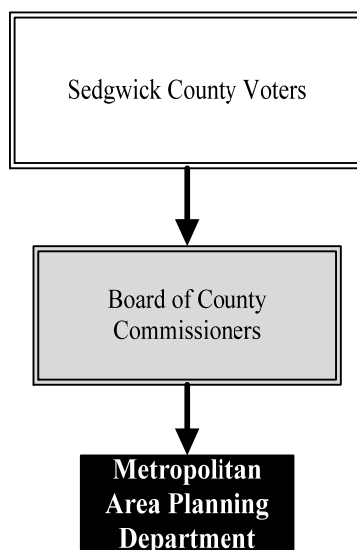
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Overview

The Metropolitan Area Planning Department (MAPD) provides planning services for the City of Wichita and Sedgwick County regarding land use, public facilities, and infrastructure needs. The MAPD facilitates the meetings of, and makes recommendations to, the Metropolitan Area Planning Commission (MAPC), City Historic Preservation Board, City/County Board of Zoning Appeals, the City Council, and the County Commission. Most of the applications or processes administered by the MAPD are mandated by local resolutions or State mandates.

The MAPD develops plans and policies as requested by its governing bodies; provides community engagement services; and helps identify strategies, tools, and processes for implementation. The MAPD administers requests for changes in land use, creation of subdivision plats, and the review of variances to the zoning and sign code.



Strategic Goals:

- *Develop and implement plans and policies, as requested by the governing bodies, on time and within budget*
- *Provide processes for community engagement to the satisfaction of the governing bodies*
- *Provide timely and efficient amendments of the Unified Zoning Codes as directed by the governing bodies*

Highlights

- Facilitated the process and initiated reviews of the zoning code for updates related to medium scale solar arrays and nightclubs in the City of Wichita
- Processed 693 zoning and subdivision cases, the most since 2012
- More information about MAPD can be found on the City of Wichita's website <https://www.wichita.gov/Planning/Pages/default.aspx>



Accomplishments and Strategic Results

Accomplishments

In 2022, the Planning Department recommended what updates should be made to the Unified Zoning Code in order to better align the Unified Zoning Code requirements to the scale of proposed solar Renewable Energy Systems. The efforts in 2022 included presentation of draft changes to the Wichita-Sedgwick County MAPC – Advance Plans Committee.

The Planning Department worked throughout 2022 to continue digitizing records. Working with a vendor, the Planning Department scanned 201 section maps from the 1980's through 1990's and 448 zoning maps from 1958 through 2000. Digitizing these records helps preserve the information and makes them more accessible.

Strategic Results

Strategic results for MAPD include completing plans and policies on time and within budget; processing a median of nine non-subdivision (non-SUB) cases and three subdivision (SUB) cases at each MAPC meeting. The 2023 projected measure for median number of cases processed at MAPC meetings is three SUB cases and ten non-SUB cases.

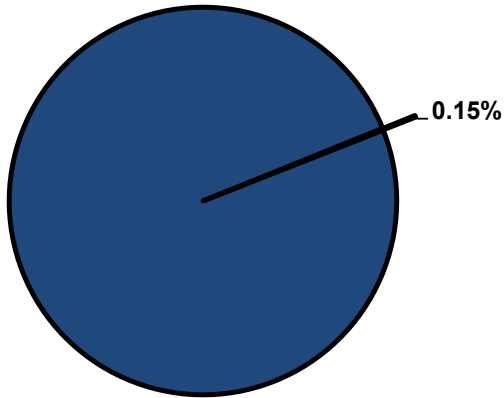


Significant Budget Adjustments

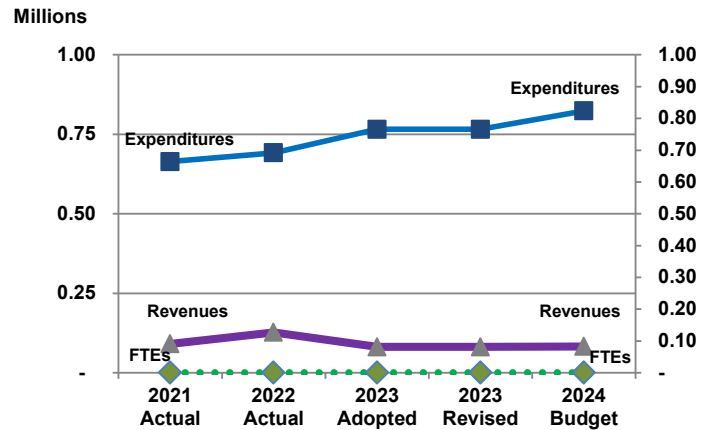
Significant adjustments to the Metropolitan Area Planning Department's 2024 Recommended Budget include an increase in expenditures to maintain funding at an even split between the Sedgwick County and the City of Wichita as required by the Interlocal Agreement (\$32,752) and an increase in contractals for a study on downtown parking zoning regulations (\$25,000).

Departmental Graphical Summary

Metropolitan Area Planning Dept.
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amount Chg '23 Rev.-'24	% Chg '23 Rev.-'24
Expenditures							
Personnel	-	-	-	-	-	-	-
Contractual Services	663,910	692,018	765,583	765,583	823,335	57,752	7.54%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	663,910	692,018	765,583	765,583	823,335	57,752	7.54%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	90,814	126,821	81,185	81,185	82,817	1,632	2.01%
Total Revenues	90,814	126,821	81,185	81,185	82,817	1,632	2.01%
Full-Time Equivalents (FTEs)							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	-	-	-	-	-	-	-

Budget Summary by Fund

	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amount Chg '23 Rev.-'24	% Chg '23 Rev.-'24
Fund							
General Fund	663,910	692,018	765,583	765,583	823,335	57,752	7.54%
Total Expenditures	663,910	692,018	765,583	765,583	823,335	57,752	7.54%

