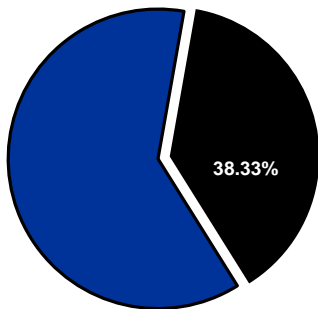


Public Safety

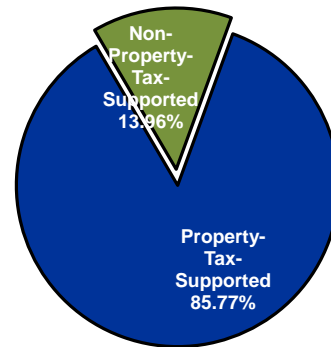
Inside:

			2024 Budget by Operating Fund Type				
			Special Revenue Funds				
Page	Department	2024 Budget All Operating Funds	General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
248	Office of the Medical Director	579,734	579,734	-	-	-	-
253	Emergency Communications	12,896,500	8,638,796	-	-	4,257,704	-
260	Emergency Management	1,318,239	1,184,334	-	-	133,905	-
266	Emergency Medical Services	22,665,790	22,577,371	-	88,419	-	-
284	Fire District 1	27,362,457	-	-	27,362,457	-	-
298	Regional Forensic Science Center	5,374,597	5,374,597	-	-	-	-
308	Department of Corrections	30,497,654	17,303,010	-	-	13,194,644	-
339	Sheriff's Office	75,940,770	74,785,735	-	-	1,155,035	-
358	District Attorney	15,417,267	15,397,267	-	-	20,000	-
375	18th Judicial District	5,416,571	4,383,962	-	-	1,032,609	-
385	Crime Prevention Fund	582,383	582,383	-	-	-	-
389	Metro. Area Building & Constr. Division	9,425,808	-	-	-	-	9,425,808
397	Courthouse Police	1,870,906	1,870,906	-	-	-	-
Total		209,348,675	152,098,360	-	27,450,876	19,793,896	9,425,808

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds