

# Regional Forensic Science Center

**Mission:** To provide the highest quality medicolegal and advanced forensic laboratory services to Sedgwick County. The Forensic Laboratory services provide unbiased and accurate analytical testing to support the resolution of criminal cases. As an independent agency operating under the Division of Public Safety, the Regional Forensic Science Center collaborates with public health and criminal justice stakeholders to reduce crime and prevent deaths.

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Director

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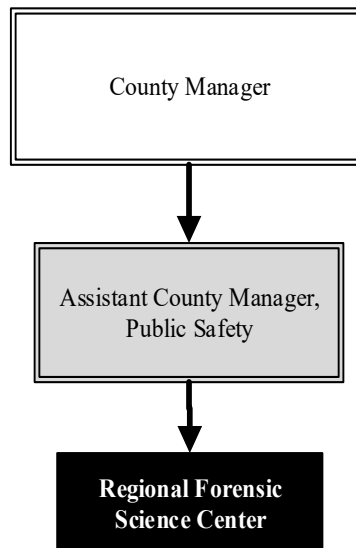
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## Overview

The Regional Forensic Science Center (RFSC) provides pathologist-directed autopsies to determine cause and manner of death of those individuals who die and come under the jurisdiction (violent or questionable deaths) of the District Coroner. The Center also functions as the crime laboratory for all law enforcement agencies within Sedgwick County.

The RFSC interacts daily with all law enforcement operations in the County, as well as the rest of the criminal justice system. In addition, the Department provides autopsy services to several other Kansas counties on a "cost recovery fee" basis.

Employed at the RFSC are nationally recognized scientists who respond to thousands of subpoenas each year and provide hundreds of hours of testimony in our courts.



## Strategic Goals:

- Provide timely, accurate, and well-documented postmortem examinations and forensic science analyses utilizing the most current practices and technologies
- Provide professional, unbiased, and unimpeachable interpretation of forensic results and provide the same in expert testimony provided to the courts
- Interact with law enforcement and other criminal justice agencies to facilitate the expeditious adjudication of criminal cases

## Highlights

- The RFSC provided forensic services to 28 agencies to aid in their investigation of crime occurring in the region
- In 2022, Medical Investigations attended 597 scenes, up 35.0 percent since 2019
- The RFSC received and triaged 4,025 reported deaths and 1,142 were classified as Coroner's cases
- The deoxyribonucleic acid (DNA) database provided 83 hits that resulted in 68 new investigations aided



# Accomplishments and Strategic Results

## Accomplishments

Throughout 2022, the Drug Identification Unit (Drug ID Unit) and Toxicology Laboratory continued to provide important metrics concerning identification and tracking of fentanyl throughout the region.

During 2022, the RFSC was a recipient of the Paul Coverdell competitive grant, allowing for the purchase of a Liquid Chromatography—Mass Spectrometry/Mass Spectrometer (LC-MS/MS) system. The instrumentation is used by the Toxicology Laboratory for the confirmation and quantification of drugs and drug metabolites in post-mortem and human performance cases.

The DNA section was awarded \$285,084 to be used for operational costs, including instrument validation and training. The funding will also be used to offset the cost of maintaining critical instrumentation and analytical software.

The Kansas Department of Health and Environment (KDHE) selected the RFSC as a sub-recipient to implement Strategy 2 of the Overdose Data to Action Cooperative Agreement (OD2A) which enables the expedited testing of post-mortem toxicology cases.

## Strategic Results

The RFSC maintained all current national and international accreditations demonstrating that it is one of the premier forensic laboratories in the nation providing state-of-the-art forensic analyses of physical evidence (drugs, guns, and fire debris), biological evidence (DNA), and the execution of thorough medico-legal death investigations.

In 2022, the RFSC was unable to meet the goal of completing 90.0 percent, postmortem examinations in 90 days or less. Staffing issues in Toxicology and Pathology were contributing factors for the metric shortfall. Hiring a Chief Toxicologist and filling the vacant Forensic Pathologist position in 2023 is anticipated to improve the Center's ability to meet this goal.

The RFSC was unable to complete 50.0 percent of all forensic laboratory reports within 60 days in all forensic disciplines throughout 2022. Staffing issues and the required lengthy training of scientists were contributing factors for this metric shortfall and the issues were compounded by an increase in the number of submissions to the Drug Identification Laboratory for opioid testing and the prevalence of fentanyl and poly-drug cases encountered by the Toxicology Laboratory.

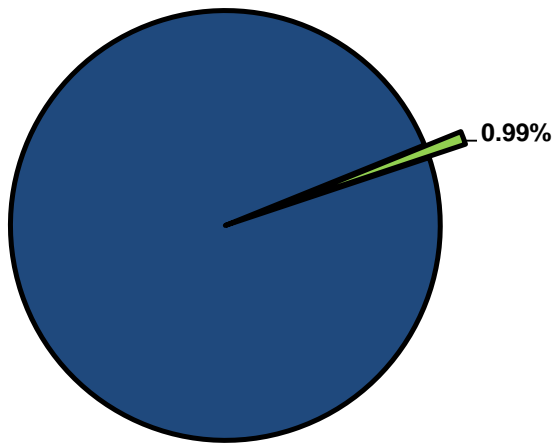


## Significant Budget Adjustments

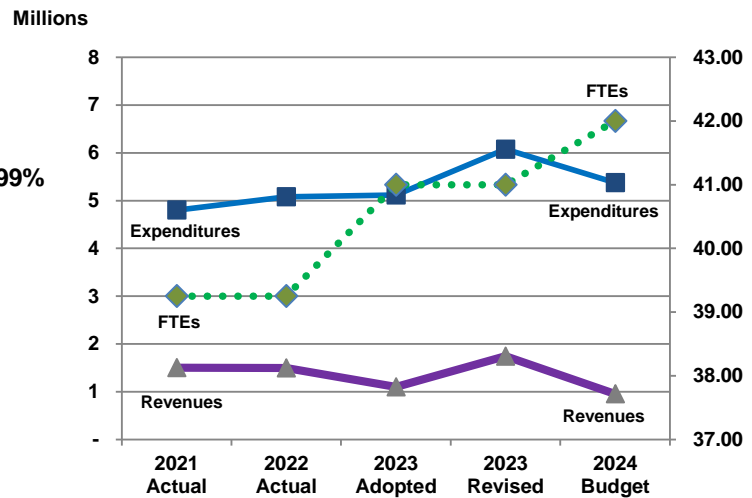
Significant adjustments to the Regional Forensic Science Center's 2024 Recommended Budget include a decrease in expenditures and revenues due to one-time increases in grants (\$645,881), a decrease in equipment (315,066) due to a one-time purchase of a Liquid Chromatograph/Mass Spectrometer in 2023, a decrease in charges for services (\$144,609) due to a decrease in County Lab and Pathology services, and an increase in personnel (\$84,432) due the addition of 1.00 full-time equivalent (FTE) Medical Investigator Position.

## Departmental Graphical Summary

**Regional Forensic Science Center**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



## Budget Summary by Category

	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amount Chg '23 Rev.-'24	% Chg '23 Rev.-'24
<b>Expenditures</b>							
Personnel	3,266,368	3,562,784	4,214,198	4,214,198	4,466,582	252,383	5.99%
Contractual Services	878,623	554,290	473,992	848,128	474,027	(374,101)	-44.11%
Debt Service	-	-	-	-	-	-	-
Commodities	449,463	495,045	427,329	600,331	433,988	(166,343)	-27.71%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	205,539	393,949	-	414,064	-	(414,064)	-100.00%
Interfund Transfers	-	75,000	-	-	-	-	-
<b>Total Expenditures</b>	<b>4,799,993</b>	<b>5,081,067</b>	<b>5,115,519</b>	<b>6,076,721</b>	<b>5,374,597</b>	<b>(702,124)</b>	<b>-11.55%</b>
<b>Revenues</b>							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	578,177	605,257	14,746	660,881	15,000	(645,881)	-97.7%
Charges for Services	927,977	888,033	1,080,344	1,080,344	935,736	(144,609)	-13.39%
All Other Revenue	45	2,645	3,797	3,797	2,752	(1,044)	-27.51%
<b>Total Revenues</b>	<b>1,506,200</b>	<b>1,495,935</b>	<b>1,098,887</b>	<b>1,745,022</b>	<b>953,488</b>	<b>(791,534)</b>	<b>-45.36%</b>
<b>Full-Time Equivalents (FTEs)</b>							
Property Tax Funded	39.25	39.25	41.00	41.00	42.00	1.00	2.44%
Non-Property Tax Funded	-	-	-	-	-	-	-
<b>Total FTEs</b>	<b>39.25</b>	<b>39.25</b>	<b>41.00</b>	<b>41.00</b>	<b>42.00</b>	<b>1.00</b>	<b>2.44%</b>

## Budget Summary by Fund

	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amount Chg '23 Rev.-'24	% Chg '23 Rev.-'24
<b>Fund</b>							
General Fund	4,110,363	4,380,034	5,115,519	5,430,586	5,374,597	(55,989)	-1.03%
JAG Grants	13,375	72,640	-	29,469	-	(29,469)	-100.00%
Coroner Grants	676,255	628,393	-	616,666	-	(616,666)	-100.00%
<b>Total Expenditures</b>	<b>4,799,993</b>	<b>5,081,067</b>	<b>5,115,519</b>	<b>6,076,721</b>	<b>5,374,597</b>	<b>(702,124)</b>	<b>-11.55%</b>

## Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Decrease in revenues and expenditures due to one-time grant funding received in 2023	(645,881)	(645,881)	
Decrease in equipment due to the one-time purchase of a Liquid Chromatograph/Mass Spec.	(315,066)		
Decrease in charges for services due to decrease in County lab and pathology services		(144,609)	
Increase in personnel due to the addition of 1.0 FTE Medical Investigator position	84,432		1.00

<b>Total</b>	<b>(876,515)</b>	<b>(790,489)</b>	<b>1.00</b>
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## Budget Summary by Program

Program	Fund	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	% Chg '23 Rev.-'24	2024 FTEs
RFSC Administration	110	332,688	370,665	398,550	398,550	418,718	5.06%	4.00
Biology/DNA Laboratory	110	591,636	627,589	742,840	740,340	828,559	11.92%	6.00
Lab Management	110	87,524	65,578	105,500	105,500	88,000	-16.59%	-
Toxicology	110	815,286	866,027	1,000,761	910,761	1,044,599	14.70%	7.00
Criminalistics Laboratory	110	430,893	469,165	550,975	550,975	670,875	21.76%	6.00
Autopsy	110	1,166,997	1,227,798	1,470,718	1,560,718	1,316,107	-15.67%	9.00
Investigation	110	492,777	541,317	585,997	585,997	726,273	23.94%	7.00
Quality Assurance	110	192,561	211,894	260,180	262,680	281,465	7.15%	3.00
RFSC Equipment	110	-	-	-	315,066	-	-100.00%	-
RFSC Other Grants	Multi.	689,631	701,033	-	646,135	-	-100.00%	-
<b>Total</b>		<b>4,799,993</b>	<b>5,081,067</b>	<b>5,115,519</b>	<b>6,076,721</b>	<b>5,374,597</b>	<b>-11.55%</b>	<b>42.00</b>

## Personnel Summary By Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2023 Adopted	2023 Revised	2024 Budget	2023 Adopted	2023 Revised	2024 Budget
Coroner/Medical Examiner	110	CONTRACT	260,000	239,334	239,334	1.00	1.00	1.00
Deputy Coroner	110	CONTRACT	440,000	263,060	263,060	2.00	2.00	2.00
Director Forensic Science Center	110	GRADE74	-	-	125,292	-	-	1.00
Chief Toxicologist	110	GRADE73	-	-	99,968	-	-	1.00
FSC Quality Assurance & Compliance Mgr.	110	GRADE70	-	-	108,626	-	-	1.00
Forensic Laboratory Manager	110	GRADE68	-	-	270,496	-	-	3.00
Chief Medical Investigator	110	GRADE65	-	-	92,947	-	-	1.00
Forensic Scientist III	110	GRADE65	-	-	364,071	-	-	5.00
Forensic Scientist II	110	GRADE63	-	-	131,675	-	-	2.00
Forensic Scientist I	110	GRADE61	-	-	519,684	-	-	8.00
Medical Investigator	110	GRADE60	-	-	354,362	-	-	6.00
Senior Administrative Officer	110	GRADE59	-	-	61,528	-	-	1.00
Pathology Assistant Supervisor	110	GRADE58	-	-	49,416	-	-	1.00
Forensic Pathology Assistant	110	GRADE56	-	-	142,624	-	-	3.00
Administrative Support IV	110	GRADE55	-	-	46,484	-	-	1.00
Medical Transcriptionist	110	GRADE55	-	-	45,364	-	-	1.00
Evidence Technician	110	GRADE53	-	-	38,376	-	-	1.00
Laboratory Technician	110	GRADE53	-	-	36,867	-	-	1.00
Administrative Support II	110	GRADE52	-	-	38,879	-	-	1.00
Administrative Support I	110	GRADE51	-	-	34,913	-	-	1.00
Director Forensic Science Center	110	GRADE142	112,200	123,599	-	1.00	1.00	-
Chief Toxicologist	110	GRADE141	89,186	99,968	-	1.00	1.00	-
Forensic Laboratory Manager	110	GRADE136	213,604	235,306	-	3.00	3.00	-
FSC Quality Assurance & Compliance Mgr.	110	GRADE136	74,671	82,258	-	1.00	1.00	-
Chief Medical Investigator	110	GRADE133	81,277	89,504	-	1.00	1.00	-
Forensic Scientist III	110	GRADE133	302,486	333,059	-	5.00	5.00	-
Forensic Scientist II	110	GRADE131	104,333	114,933	-	2.00	2.00	-
Forensic Scientist I	110	GRADE129	383,207	413,329	-	8.00	8.00	-
Medical Investigator	110	GRADE128	258,003	276,080	-	5.00	5.00	-
Senior Administrative Officer	110	GRADE127	55,853	61,528	-	1.00	1.00	-
Pathology Assistant Supervisor	110	GRADE126	39,338	44,995	-	1.00	1.00	-
Forensic Pathology Assistant	110	GRADE124	118,352	130,401	-	3.00	3.00	-
Administrative Support IV	110	GRADE123	35,318	38,908	-	1.00	1.00	-
Medical Transcriptionist	110	GRADE123	35,318	38,908	-	1.00	1.00	-
Evidence Technician	110	GRADE121	30,835	38,368	-	1.00	1.00	-
Laboratory Technician	110	GRADE121	32,032	34,595	-	1.00	1.00	-
Administrative Support II	110	GRADE120	29,353	36,774	-	1.00	1.00	-
Administrative Support I	110	GRADE118	27,664	30,484	-	1.00	1.00	-
Subtotal					3,063,967			
Add:								
Budgeted Personnel Savings					-			
Compensation Adjustments					122,194			
Overtime/On Call/Holiday Pay					55,383			
Benefits					1,225,038			
Total Personnel Budget					4,466,582	41.00	41.00	42.00

### • Regional Forensic Science Center Administration

Forensic Administration provides technical and operational oversight for Pathology and the Forensic Laboratory. The Director, Forensic Administrator, and Administrative Specialists provide direction and support to the operational areas of the Regional Forensic Science Center (RFSC). The procurement of goods and services, revenue collection, safety and security, and administration of grants and contracts are managed through this program. This program also serves as the point of contact and liaison to the public, other County departments, and the criminal justice system, as well as handling all Kansas Open Records Act (KORA), and criminal and civil discovery requests.

#### Fund(s): County General Fund 110

Expenditures	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amnt. Chg. '23 - '24	% Chg. '23 - '24
Personnel	312,677	346,739	373,000	373,000	394,618	21,618	5.8%
Contractual Services	12,622	12,931	14,050	14,050	14,100	50	0.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	7,388	10,995	11,500	11,500	10,000	(1,500)	-13.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>332,688</b>	<b>370,665</b>	<b>398,550</b>	<b>398,550</b>	<b>418,718</b>	<b>20,168</b>	<b>5.1%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	30	-	-	31	31	0.0%
All Other Revenue	20	56	20	20	58	38	186.6%
<b>Total Revenues</b>	<b>20</b>	<b>86</b>	<b>20</b>	<b>20</b>	<b>89</b>	<b>68</b>	<b>337.2%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>-</b>	<b>0.0%</b>

### • Biology/DNA Laboratory

The Biology/Deoxyribonucleic Acid (DNA) Laboratory performs scientific analysis to detect and characterize biological fluids and develops DNA profiles that can be used for the identification or elimination of individuals associated with criminal investigations. The Laboratory also maintains the local DNA database, which facilitates comparisons of DNA profiles developed in Sedgwick County to profiles throughout the State and nation. The database searches provide investigative leads in cases that would otherwise go unsolved. Forensic DNA analysis is most applicable to crimes that are violent in nature (homicide/rape) and the expert testimony provided by program scientists is critical in high profile cases.

#### Fund(s): County General Fund 110

Expenditures	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amnt. Chg. '23 - '24	% Chg. '23 - '24
Personnel	468,864	563,533	581,340	581,340	670,321	88,982	15.3%
Contractual Services	20,404	186	23,000	23,000	22,500	(500)	-2.2%
Debt Service	-	-	-	-	-	-	-
Commodities	102,368	63,870	138,500	136,000	135,738	(262)	-0.2%
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>591,636</b>	<b>627,589</b>	<b>742,840</b>	<b>740,340</b>	<b>828,559</b>	<b>88,220</b>	<b>11.9%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges For Service	2,188	2,000	2,231	2,231	2,040	(191)	-8.6%
All Other Revenue	-	1,131	250	250	1,176	926	370.5%
<b>Total Revenues</b>	<b>2,188</b>	<b>3,131</b>	<b>2,481</b>	<b>2,481</b>	<b>3,216</b>	<b>735</b>	<b>29.62%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>5.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>-</b>	<b>-</b>



### • Laboratory Management

Laboratory Management covers the required Federal and State licenses, traceable instrument calibration, and the cost of mandatory continuing education for the Center's scientists and physicians. Laboratory Management also covers the cost of compressed gases used throughout the various forensic laboratories, hazardous chemical, and bio-medical waste disposal. Revenue consists of restitution paid by defendants convicted of a crime that involved casework performed by the laboratory.

#### Fund(s): County General Fund 110

Expenditures	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amnt. Chg. '23 - '24	% Chg. '23 - '24
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	46,790	46,918	75,500	75,500	61,000	(14,500)	-19.2%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	40,733	18,660	30,000	30,000	27,000	(3,000)	-10.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>87,524</b>	<b>65,578</b>	<b>105,500</b>	<b>105,500</b>	<b>88,000</b>	<b>(17,500)</b>	<b>-16.6%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	16,000	-	14,746	14,746	15,000	254	1.7%
Charges For Service	149,852	156,777	155,946	155,946	163,150	7,205	4.6%
All Other Revenue	-	591	-	-	615	615	0.0%
<b>Total Revenues</b>	<b>165,852</b>	<b>157,368</b>	<b>170,691</b>	<b>170,691</b>	<b>178,765</b>	<b>8,074</b>	<b>4.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

### • Toxicology

The Toxicology Laboratory provides forensic toxicology services for the District Coroner in death investigations and local law enforcement. The services include complete postmortem studies, analysis of drug facilitated sexual assault cases, and the analysis of both driving under the influence of alcohol (DUI) and driving under the influence of drugs (DUID) cases. The revenue generated is comprised of fees collected for postmortem forensic testing for out of county autopsy cases.

#### Fund(s): County General Fund 110

Expenditures	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amnt. Chg. '23 - '24	% Chg. '23 - '24
Personnel	411,242	472,954	678,432	588,432	711,599	123,168	20.9%
Contractual Services	213,764	167,826	162,000	162,000	168,000	6,000	3.7%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	190,281	150,247	160,329	160,329	165,000	4,671	2.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	75,000	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>815,286</b>	<b>866,027</b>	<b>1,000,761</b>	<b>910,761</b>	<b>1,044,599</b>	<b>133,839</b>	<b>14.7%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	75,237	82,510	77,468	77,468	86,055	8,587	11.1%
All Other Revenue	25	479	26	26	499	472	1792.0%
<b>Total Revenues</b>	<b>75,262</b>	<b>82,989</b>	<b>77,494</b>	<b>77,494</b>	<b>86,554</b>	<b>9,059</b>	<b>11.7%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>6.25</b>	<b>6.25</b>	<b>8.00</b>	<b>7.00</b>	<b>7.00</b>	<b>-</b>	<b>0.0%</b>

### • Criminalistics Laboratory

The Criminalistics Laboratory provides forensic examinations in drug identification, open container analysis, firearms, serial number restoration, functional testing, and fire debris.

#### Fund(s): County General Fund 110

Expenditures	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amnt. Chg. '23 - '24	% Chg. '23 - '24
Personnel	392,368	416,243	501,325	501,325	619,125	117,800	23.5%
Contractual Services	13,406	35,529	24,650	24,650	26,750	2,100	8.5%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	25,119	17,394	25,000	25,000	25,000	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>430,893</b>	<b>469,165</b>	<b>550,975</b>	<b>550,975</b>	<b>670,875</b>	<b>119,900</b>	<b>21.8%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	2,208	1,730	2,254	2,254	1,768	(486)	-21.5%
All Other Revenue	-	28	1,500	1,500	29	(1,471)	-98.1%
<b>Total Revenues</b>	<b>2,208</b>	<b>1,758</b>	<b>3,754</b>	<b>3,754</b>	<b>1,797</b>	<b>(1,957)</b>	<b>-52.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>7.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>-</b>	<b>0.0%</b>

### • Autopsy

Forensic Pathology consists of identification of decedents and postmortem examinations. The autopsies are performed by Forensic Pathologists with expertise in the determination of cause and manner of death. Revenue consists of fees for autopsy services provided to other counties and cremation permits.

#### Fund(s): County General Fund 110

Expenditures	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amnt. Chg. '23 - '24	% Chg. '23 - '24
Personnel	1,015,560	1,041,040	1,262,609	1,352,609	1,100,107	(252,502)	-18.7%
Contractual Services	104,415	121,834	153,109	153,109	156,000	2,891	1.9%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	47,022	64,924	55,000	55,000	60,000	5,000	9.1%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>1,166,997</b>	<b>1,227,798</b>	<b>1,470,718</b>	<b>1,560,718</b>	<b>1,316,107</b>	<b>(244,611)</b>	<b>-15.7%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	698,493	644,936	842,445	842,445	682,638	(159,808)	-19.0%
All Other Revenue	1	361	2,000	2,000	376	(1,624)	-81.2%
<b>Total Revenues</b>	<b>698,493</b>	<b>645,298</b>	<b>844,445</b>	<b>844,445</b>	<b>683,014</b>	<b>(161,432)</b>	<b>-19.1%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>9.00</b>	<b>9.00</b>	<b>-</b>	<b>0.0%</b>



### • Investigation

Forensic Medical Investigation triages to all deaths reported to the Coroner. If a case falls within the realm of the Coroner's jurisdiction, staff will conduct a thorough and timely investigation to aid in the determination of cause and manner of death. In order to provide this service, a Medical Investigator is on duty twenty-four hours a day, seven days a week (24/7). Medical Investigation assists with the identification of decedents, performs searches for family in cases of unclaimed individuals, and manages the final disposition of indigents.

#### Fund(s): County General Fund 110

Expenditures	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amnt. Chg. '23 - '24	% Chg. '23 - '24
Personnel	482,547	526,309	574,314	574,314	707,346	133,032	23.2%
Contractual Services	8,056	10,299	7,183	7,183	10,677	3,494	48.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	2,174	4,709	4,500	4,500	8,250	3,750	83.3%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>492,777</b>	<b>541,317</b>	<b>585,997</b>	<b>585,997</b>	<b>726,273</b>	<b>140,276</b>	<b>23.9%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>7.00</b>	<b>1.00</b>	<b>16.7%</b>

### • Quality Assurance

Quality Assurance coordinates and manages the activities in all Laboratory programs relating to quality assurance and assists Pathology in quality assurance practices. These activities include instrument calibrations and documentation, proficiency testing programs, development and implementation of quality assurance and quality control standard operating procedures, coordination of quality audits, and maintenance of personnel training records. This program ensures compliance with all State and Federal regulations and accreditation criteria. Costs associated with the RFSC's accreditation and annual inspections come out of this fund center. Quality Assurance also encompasses the Evidence Program of the Forensic Laboratory, which coordinates the receipt and release of criminal evidence for the Center.

#### Fund(s): County General Fund 110

Expenditures	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amnt. Chg. '23 - '24	% Chg. '23 - '24
Personnel	183,110	195,965	243,180	243,180	263,465	20,285	8.3%
Contractual Services	4,064	12,158	14,500	14,500	15,000	500	3.4%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	5,387	3,770	2,500	5,000	3,000	(2,000)	-40.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>192,561</b>	<b>211,894</b>	<b>260,180</b>	<b>262,680</b>	<b>281,465</b>	<b>18,785</b>	<b>7.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>-</b>	<b>0.0%</b>

### • Regional Forensic Science Center Equipment

Sedgwick County was an early participant in litigation tied to the opioid crisis across the nation; the County then chose to be part of a State of Kansas litigation effort. Kansas has since reached multiple settlements with major pharmaceutical companies, distributors, and related firms. Through May 2023, Sedgwick County has received \$1,192,883 in settlement funds. They may only be used to “prevent, reduce, treat or mitigate the effects of substance abuse and addiction.” On March 1, 2023, the Commission approved the purchase of a Liquid Chromatograph/Mass Spectrometer instrument for RFSC.

#### Fund(s): County General Fund 110

Expenditures	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amnt. Chg. '23 - '24	% Chg. '23 - '24
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	315,066	-	(315,066)	-100.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	-	-	-	<b>315,066</b>	-	<b>(315,066)</b>	<b>-100.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	-	-	-	-	-	-	<b>0.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	<b>0.0%</b>

### • Regional Forensic Science Center Other Grants

For many years, the RFSC has received a variety of no-match grants from the Federal government. These grants include Coverdell Forensic Science Improvement, DNA Capacity Enhancement and Backlog Reduction Program (CEBR), and Justice Assistance Grants (JAG). This funding has been used to supplement professional/technical staff training and for acquisition of analytical instrumentation to replace existing instrumentation or to enhance capacity and/or capability. On rare occasion, the funds have been used for scientific staff salaries and benefits.

#### Fund(s): Coroner - Grants 256 / Jag Grants 263

Expenditures	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amnt. Chg. '23 - '24	% Chg. '23 - '24
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	455,102	146,609	-	374,136	-	(374,136)	-100.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	28,990	160,475	-	173,002	-	(173,002)	-100.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	205,539	393,949	-	98,997	-	(98,997)	-100.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>689,631</b>	<b>701,033</b>	-	<b>646,135</b>	-	<b>(646,135)</b>	<b>-100.0%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	562,177	605,257	-	646,135	-	(646,135)	-100.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>562,177</b>	<b>605,257</b>	-	<b>646,135</b>	-	<b>(646,135)</b>	<b>-100.0%</b>
<b>Full-Time Equivalents (FTEs)</b>	-	-	-	-	-	-	<b>0.0%</b>