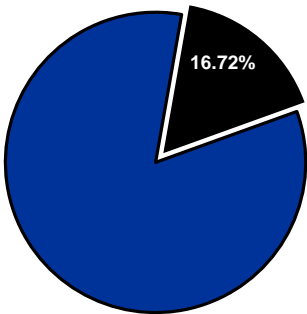


Public Services

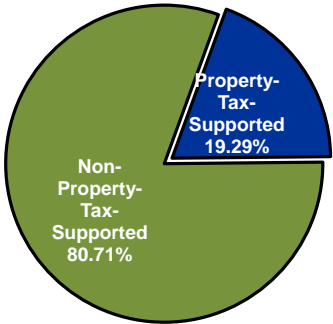
Inside:

			2024 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/Internal Serv.
Page	Department	2024 Budget All Operating Funds			Property-Tax-Supported	Non-Property-Tax-Supported	
456	Public Services Community Programs	251,000	251,000	-	-	-	-
461	COMCARE	55,255,302	5,469,669	-	19,207	49,766,426	-
519	Community Dev. Disability Org.	5,585,545	1,956,590	-	-	3,628,955	-
527	Department on Aging	14,732,912	553,761	-	3,108,938	11,070,213	-
562	Health Department	15,477,169	6,251,939	-	-	9,225,229	-
Total		91,301,927	14,482,959	-	3,128,145	73,690,823	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds