

Public Services Community Programs

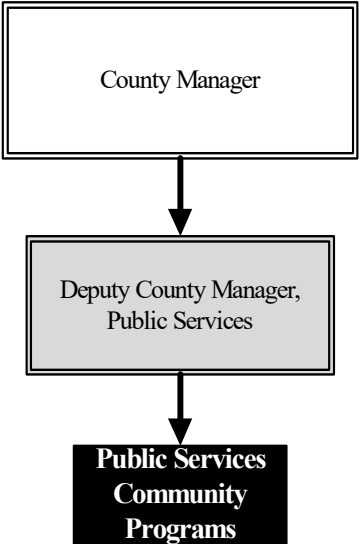
Mission: *Public Services Community Programs’ mission is to promote health and wellness, independence, and improved functioning for individuals served.*

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Overview

Public Services Community Programs is involved in a number of initiatives across the County and represents the County in the community with other social service providers.

Sedgwick County provides funding to the Child Advocacy Center (CAC) of Sedgwick County. The CAC connects resources and services together under one roof to more efficiently and effectively serve children and families who have experienced abuse. Primary stakeholders include the Exploited and Missing Child Unit (EMCU), which is a three-way partnership between the Kansas Department for Children and Families (DCF), Wichita Police Department (WPD), and the Sedgwick County Sheriff’s Office. Multiple other community partners also collaborate with the CAC for services provided to children and families following abuse.



Strategic Goals:

- *Support the Child Advocacy Center in its efforts to lead the community in eliminating the suffering of abused children*

Highlights

Community Programs Allocations			
	2022 Actual	2023 Revised	2024 Budget
Child Advocacy Center	\$205,000	\$205,000	\$218,000
Miscellaneous	-	\$33,000	\$33,000
Total	\$205,000	\$238,000	\$251,000



Accomplishments and Strategic Results

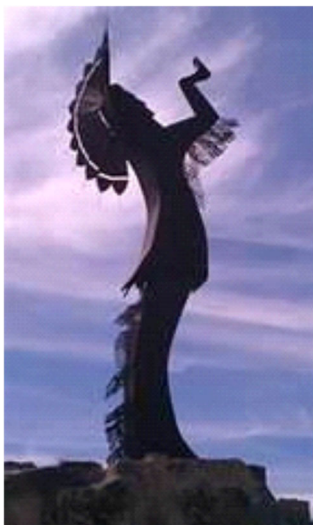
Accomplishments

One hundred percent of the clients seen by child family advocates are offered additional services for a variety of needs, including but not limited to therapy, basic needs, financial assistance, medical assistance, filing for a Protection From Abuse (PFA) order, and completing an application for Crime Victims Compensation. The CAC is staffed with a Multi-Disciplinary Team made up of employees from a variety of support agencies including EMCU, DCF, WPD, and the Sheriff's Office, as well as social service agencies, prosecution, other non-profit agencies, and health care providers. These dedicated professionals serve children and families in their time of greatest need.

Strategic Results

Public Services Community Programs continues to recognize the important role that nonprofits play in the delivery of County services and the desire to ensure the availability of strong and effective partners. The CAC is an example of leveraging partnerships with community stakeholders so that the needs of those requiring assistance related to public health, behavioral health, disabilities, aging, homelessness, and housing are addressed.

In 2022, the CAC was responsible for serving a total of 1,701 abused or neglected children (an increase of 75 children from 2021) and 1,286 non-offending caregivers. Additionally, the CAC met all eight measured outcomes through the contract monitoring process, including measures related to mental health services referrals and referrals for additional appropriate services.

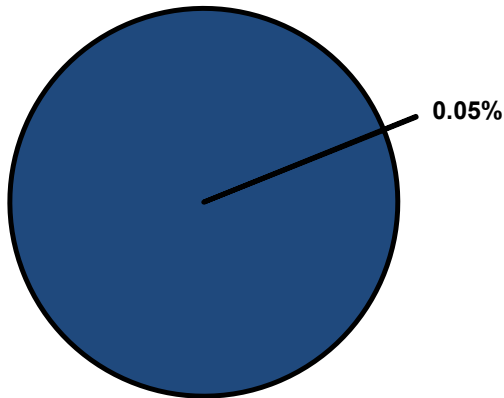


Significant Budget Adjustments

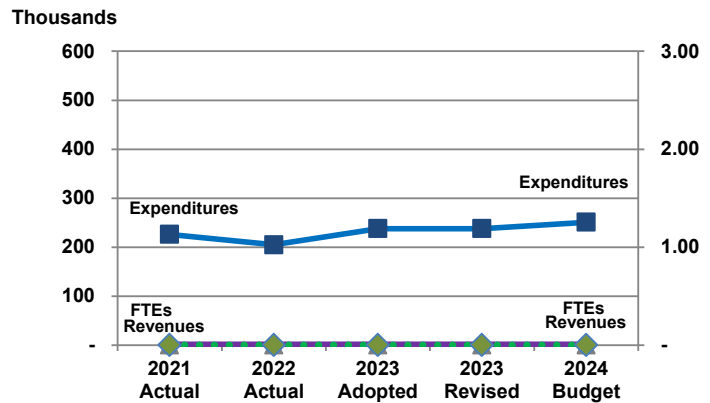
Significant adjustments to the Public Services Community Program's 2024 Recommended Budget include a \$13,000 increase in contractuals to match contributions made to the CAC by other entities.

Departmental Graphical Summary

Public Services Community Programs
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amount Chg '23 Rev.-'24	% Chg '23 Rev.-'24
Expenditures							
Personnel	-	-	-	-	-	-	-
Contractual Services	205,000	205,000	238,000	238,000	251,000	13,000	5.46%
Debt Service	-	-	-	-	-	-	-
Commodities	-	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	21,179	-	-	-	-	-	-
Total Expenditures	226,179	205,000	238,000	238,000	251,000	13,000	5.46%
Revenues							
Tax Revenues	-	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-	-
All Other Revenue	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Full-Time Equivalents (FTEs)							
Property Tax Funded	-	-	-	-	-	-	-
Non-Property Tax Funded	-	-	-	-	-	-	-
Total FTEs	-	-	-	-	-	-	-

Budget Summary by Fund

	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amount Chg '23 Rev.-'24	% Chg '23 Rev.-'24
Fund							
COMCARE	205,000	-	-	-	-	-	-
General Fund	-	205,000	238,000	238,000	251,000	13,000	5.46%
COMCARE Grants	21,179	-	-	-	-	-	-
Total Expenditures	226,179	205,000	238,000	238,000	251,000	13,000	5.46%

	Expenditures	Revenues	FTEs
Increase in expenditures to match contributions made to the Child Advocacy Center by other entities	13,000		

Budget Summary by Program									
Program	Category	Item	Unit	Rate	Quantity	Total	Notes	Source	Comments
Program A	Sub A	Item A1	Unit A1	Rate A1	Quantity A1	Total A1			
		Item A2	Unit A2	Rate A2	Quantity A2	Total A2			
		Item A3	Unit A3	Rate A3	Quantity A3	Total A3			
		Item A4	Unit A4	Rate A4	Quantity A4	Total A4			
Program B	Sub B	Item B1	Unit B1	Rate B1	Quantity B1	Total B1			
		Item B2	Unit B2	Rate B2	Quantity B2	Total B2			
		Item B3	Unit B3	Rate B3	Quantity B3	Total B3			
		Item B4	Unit B4	Rate B4	Quantity B4	Total B4			
Program C	Sub C	Item C1	Unit C1	Rate C1	Quantity C1	Total C1			
		Item C2	Unit C2	Rate C2	Quantity C2	Total C2			
		Item C3	Unit C3	Rate C3	Quantity C3	Total C3			
		Item C4	Unit C4	Rate C4	Quantity C4	Total C4			
Program D	Sub D	Item D1	Unit D1	Rate D1	Quantity D1	Total D1			
		Item D2	Unit D2	Rate D2	Quantity D2	Total D2			
		Item D3	Unit D3	Rate D3	Quantity D3	Total D3			
		Item D4	Unit D4	Rate D4	Quantity D4	Total D4			
Program E	Sub E	Item E1	Unit E1	Rate E1	Quantity E1	Total E1			
		Item E2	Unit E2	Rate E2	Quantity E2	Total E2			
		Item E3	Unit E3	Rate E3	Quantity E3	Total E3			
		Item E4	Unit E4	Rate E4	Quantity E4	Total E4			
Program F	Sub F	Item F1	Unit F1	Rate F1	Quantity F1	Total F1			
		Item F2	Unit F2	Rate F2	Quantity F2	Total F2			
		Item F3	Unit F3	Rate F3	Quantity F3	Total F3			
		Item F4	Unit F4	Rate F4	Quantity F4	Total F4			
Program G	Sub G	Item G1	Unit G1	Rate G1	Quantity G1	Total G1			
		Item G2	Unit G2	Rate G2	Quantity G2	Total G2			
		Item G3	Unit G3	Rate G3	Quantity G3	Total G3			
		Item G4	Unit G4	Rate G4	Quantity G4	Total G4			
Program H	Sub H	Item H1	Unit H1	Rate H1	Quantity H1	Total H1			
		Item H2	Unit H2	Rate H2	Quantity H2	Total H2			
		Item H3	Unit H3	Rate H3	Quantity H3	Total H3			
		Item H4	Unit H4	Rate H4	Quantity H4	Total H4			
Program I	Sub I	Item I1	Unit I1	Rate I1	Quantity I1	Total I1			
		Item I2	Unit I2	Rate I2	Quantity I2	Total I2			
		Item I3	Unit I3	Rate I3	Quantity I3	Total I3			
		Item I4	Unit I4	Rate I4	Quantity I4	Total I4			
Program J	Sub J	Item J1	Unit J1	Rate J1	Quantity J1	Total J1			
		Item J2	Unit J2	Rate J2	Quantity J2	Total J2			
		Item J3	Unit J3	Rate J3	Quantity J3	Total J3			
		Item J4	Unit J4	Rate J4	Quantity J4	Total J4			
Program K	Sub K	Item K1	Unit K1	Rate K1	Quantity K1	Total K1			
		Item K2	Unit K2	Rate K2	Quantity K2	Total K2			
		Item K3	Unit K3	Rate K3	Quantity K3	Total K3			
		Item K4	Unit K4	Rate K4	Quantity K4	Total K4			
Program L	Sub L	Item L1	Unit L1	Rate L1	Quantity L1	Total L1			
		Item L2	Unit L2	Rate L2	Quantity L2	Total L2			
		Item L3	Unit L3	Rate L3	Quantity L3	Total L3			
		Item L4	Unit L4	Rate L4	Quantity L4	Total L4			
Program M	Sub M	Item M1	Unit M1	Rate M1	Quantity M1	Total M1			
		Item M2	Unit M2	Rate M2	Quantity M2	Total M2			
		Item M3	Unit M3	Rate M3	Quantity M3	Total M3			
		Item M4	Unit M4	Rate M4	Quantity M4	Total M4			
Program N	Sub N	Item N1	Unit N1	Rate N1	Quantity N1	Total N1			
		Item N2	Unit N2	Rate N2	Quantity N2	Total N2			
		Item N3	Unit N3	Rate N3	Quantity N3	Total N3			
		Item N4	Unit N4	Rate N4	Quantity N4	Total N4			

2024 Recommended Budget

• Community Programs

Budget was established in 2023 and 2024 for limited-time funding for the Mental Health and Substance Abuse Coalition.

Fund(s): Comcare - Grants 252 / County General Fund 110

Expenditures	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amnt. Chg. '23 - '24	% Chg. '23 - '24
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	33,000	33,000	33,000	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	21,179	-	-	-	-	-	0.0%
Total Expenditures	21,179	-	33,000	33,000	33,000	-	0.0%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Child Advocacy Center

The Child Advocacy Center (CAC) of Sedgwick County was developed to coordinate resources and services under one roof to more efficiently and effectively serve children who have experienced abuse. Kansas Department for Children and Families (DCF), Wichita Police Department (WPD), and the Sedgwick County Sheriff's Office together formed the Exploited and Missing Child Unit (EMCU) in 1985. These stakeholders form a Multi-Disciplinary Team for handling child abuse cases. Services provided by these stakeholders include social work from DCF and investigations from the Sheriff's Office and the WPD. COMCARE provides referral options in assisting children and families with coping with the mental issues regarding these types of cases. All involved in the CAC and EMCU have been specially trained to mitigate trauma to child victims, protect the questioning of child victims from validity issues, and more importantly not expose child victims to the suspect.

Fund(s): Comprehensive Community Care 202 / County General Fund 110

Expenditures	2021 Actual	2022 Actual	2023 Adopted	2023 Revised	2024 Budget	Amnt. Chg. '23 - '24	% Chg. '23 - '24
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	205,000	205,000	205,000	205,000	218,000	13,000	6.3%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	205,000	205,000	205,000	205,000	218,000	13,000	6.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	-	-	-	-	-	0.0%
Total Revenues	-	-	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%