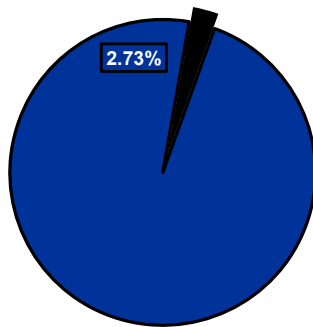


Culture & Recreation

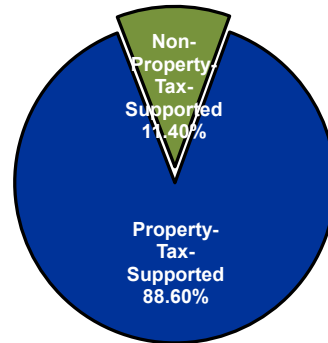
Inside:

			2024 Budget by Operating Fund Type				
			Special Revenue Funds				
Page	Department	2024 Budget All Operating Funds	General Fund	Debt Service Funds	Property-Tax- Supported	Non-Property- Tax-Supported	Enterprise/ Internal Serv.
604	Parks Department	1,668,835	1,591,063	-	-	77,772	-
612	INTRUST Bank Arena	1,620,000	-	-	-	-	1,620,000
618	Sedgwick County Zoo	8,977,553	8,977,553	-	-	-	-
623	Culture & Rec. Community Programs	407,472	407,472	-	-	-	-
627	Exploration Place	2,220,140	2,220,140	-	-	-	-
Total		14,894,000	13,196,228	-	-	77,772	1,620,000

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds