

2024-2028

Capital Improvement Program

Financial Summary

FACILITIES AND DRAINAGE

2024-2028 CIP Appropriations Plan			2024	2025	2026	2027	2028	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
696	Facilities	Replace Roofs on County-Owned Buildings	246,123	233,675	97,611	822,197	588,538	1,988,144
697		Replace Parking Lots on County-Owned Property	-	-	513,299	853,727	-	1,367,026
698		Outdoor Warning Device Replacements and New Installations	656,833	656,833	656,833	656,833	656,833	3,284,165
700		Main Courthouse and Historic Courthouse Public Elevator Upgrades	610,329	406,435	641,375	686,125	-	2,344,264
701		Juvenile Services Community-Based Building	2,066,415	20,053,834	-	-	-	22,120,249
702		Adult Detention Facility Domestic Water Heater Replacement	642,429	837,419	237,526	-	-	1,717,374
703		Adult Detention Facility Dishwasher Exhaust Duct	143,705	-	-	-	-	143,705
704		Historic Courthouse Datacenter Equipment Refresh	1,822,127	1,315,083	-	-	-	3,137,210
706		Red Brick East Restroom Renovation at Lake Afton Park	437,434	-	-	-	-	437,434
707		Public Works Salt Storage Building at East Yard	-	89,191	743,843	-	-	833,034
708		Replace Adult Detention Facility Annex Boiler, Water Heater, and Storage Tank	-	194,596	-	-	-	194,596
710		Power Factor Correction	-	176,027	-	-	-	176,027
711		Main Courthouse Perimeter Security	-	246,041	-	-	-	246,041
713		Emergency Medical Services Access Control	-	240,298	-	-	-	240,298
714		Replace Playground Structure at Lake Afton Park	-	228,071	-	-	-	228,071
715		Replace Emergency Medical Services Post 1	-	-	2,112,314	-	-	2,112,314
716		Emergency Medical Services Video Surveillance System	-	-	225,183	-	-	225,183
717		Replace HVAC at Multiple Emergency Medical Services Facilities	-	-	60,312	-	-	60,312
719		Public Works Open Face Vehicle Storage Building x3	-	-	402,553	422,681	443,815	1,269,049
721		Campsite Water Hook-Ups at Lake Afton Park	-	-	222,562	-	-	222,562
722		Replace Munger & Historic Courthouse Boiler	-	-	-	788,406	-	788,406
724		Renovate Cottonwood Shelter at Sedgwick County Park	-	-	-	560,037	-	560,037

2024-2028 CIP Appropriations Plan			2024	2025	2026	2027	2028	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
725	Facilities	Firing Range Foundation Repair	-	-	-	254,594	-	254,594
726		Renovate Emergency Medical Services Administration Building	-	-	-	-	764,706	764,706
728		Extension Center Updates	-	-	-	-	106,744	106,744
729		Boundless Playground Rubber Base Replacement at Sedgwick County Park	-	-	-	-	437,913	437,913
Totals			6,625,395	24,677,503	5,913,411	5,044,600	2,998,549	45,259,458

730	Drainage	D25: Flood Control System Major Maintenance and Repair	760,187	753,437	739,437	1,239,427	1,340,000	4,832,488
Totals			760,187	753,437	739,437	1,239,427	1,340,000	4,832,488

ROADS AND BRIDGES

2024-2028 CIP Appropriations Plan			2024	2025	2026	2027	2028	5-Yr Total Funding
Pg.	Category	Project Name	County Expenditures					
731	Roads	R134: Utility Relocation & Right-Of-Way	200,000	200,000	200,000	200,000	200,000	1,000,000
732		R175: Preventive Maintenance on Selected Roads	10,500,000	11,000,000	11,000,000	11,000,000	11,000,000	54,500,000
733		R264: Miscellaneous Drainage Projects	600,000	600,000	600,000	600,000	600,000	3,000,000
734		R328: Northwest Bypass Right-of-Way Acquisition (K-254)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
735		R339: 143rd St. East from Harry St. to Pawnee St.	-	125,000	75,000	50,000	2,500,000	2,750,000
736		R348: Reconstruct 135th St. West north of 53rd St. North (half mile)	-	1,200,000	-	-	-	1,200,000
737		R350: County Roads - Gravel or Cold Mix Replacement	-	500,000	500,000	500,000	500,000	2,000,000
738		R353: Ridge Rd. Shoulders from 53rd St. to 69th St. North	1,400,000	-	-	-	-	1,400,000
739		R354: Ridge Rd. Shoulders from 69th St. to 85th St. North	100,000	1,200,000	-	-	-	1,300,000
740		R355: North Junction Improvements*	1,329,183	-	-	-	-	1,329,183
741		R356: 151st St. West from 53rd St. North to K-96	4,000,000	-	-	-	-	4,000,000
742		R358: Maple Bike Path	50,000	-	339,827	-	-	389,827
743		R362: 127th St. East for Half Mile North of 31st St. South	-	100,000	850,000	-	-	950,000
744		R363: 135th St. West between 29th St. and 45th St. North	300,000	50,000	-	4,250,000	-	4,600,000

2024-2028 CIP Appropriations Plan			2024	2025	2026	2027	2028	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
745	Roads	R364: 29th St. North between 119th St. and 135th St. West	-	125,000	150,000	50,000	2,500,000	2,825,000
746		R365: Pawnee St. between 135th St. and 151st St. West	150,000	400,000	50,000	-	3,500,000	4,100,000
747		R368: East Kellogg** Improvements	-	-	400,000	-	-	400,000
748		R369: Calfskin Creek Watershed Flood Mitigation	-	-	5,000,000	-	-	5,000,000
749		R370: Replace Traffic Signal at 47th St. and Oliver St.	300,000	-	-	-	-	300,000
750		R371: Wedd Rd. between 95th St. and 103rd St. South	-	-	-	90,000	50,000	140,000
751		R372: 21st St. North and 167th St. West Roundabout	-	-	-	90,000	50,000	140,000
752		R373: 151st St. between Maple St. and Central Ave.	-	-	90,000	50,000	25,000	165,000
Totals			19,929,183	16,500,000	20,254,827	17,880,000	21,925,000	96,489,010

*On October 14, 2020, the BOCC approved an amendment to R355 in which KDOT will transfer funds directly to the project. Until 2024, County funding for the project was from savings from other projects.

**Funding for R368 will transfer directly to the project. The County will not receive or spend funds for this until 2026.

ROADS AND BRIDGES (continued)

2024-2028 CIP Appropriations Plan			2024	2025	2026	2027	2028	5-Yr Total Funding
Pg.	Category	Project Name	County Expenditures					
753	Bridges	B461: Biannual Bridge Inspection and On-Call Engineer	250,000	50,000	500,000	100,000	250,000	1,150,000
754		B498: Bridge on 143rd St. East between Pawnee St. and 31st St. South	750,000	-	-	-	-	750,000
755		B503: Bridge on 21st St. North between 391st St. and 407th St. West	50,000	-	1,200,000	-	-	1,250,000
756		B509: Bridge on 215th St. West between 31st St. South and MacArthur Rd.	600,000	-	-	-	-	600,000
757		B511: Bridge on 71st St. South between 119th St. and 135th St. West	100,000	700,000	-	-	-	800,000
758		B514: Bridge on 87th St. South between Seneca St. and Broadway St.	-	1,500,000	-	-	-	1,500,000
759		B515: Bridge on 151st St. West between 101st St. and 109th St. North	50,000	700,000	-	-	-	750,000
760		B516: Bridge on Tracy St. between 103rd St. South and Diagonal	100,000	700,000	-	-	-	800,000
761		B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	-	-	100,000	100,000	700,000	900,000
762		B520: Major Bridge Maintenance	50,000	250,000	50,000	250,000	50,000	650,000
763		B521: Bridge on 117th St. North between 183rd St. and 199th St. West	-	-	65,000	30,000	20,000	115,000

2024-2028 CIP Appropriations Plan			2024	2025	2026	2027	2028	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
764	Bridges	B522: Bridge on 383rd St. West between 23rd and 31st St. South	-	100,000	50,000	50,000	750,000	950,000
765		B523: Bridge on 63rd St. South between 199th St. and 215th St. West	85,000	75,000	600,000	-	-	760,000
766		B524: Bridge on 199th St. West between 95th St. and 103rd St. South	-	75,000	50,000	25,000	650,000	800,000
767		B525: Bridge on 101st St. North between 135th St. and 151st St. West	-	75,000	75,000	725,000	-	875,000
768		B526: Bridge on MacArthur Rd. between 343rd St. and 359th St. West	-	-	150,000	50,000	25,000	225,000
769		B527: Bridge on 119th St. West between 85th St. and 93rd St. North	75,000	50,000	25,000	725,000	-	875,000
770		B528: Bridge on 21st St. North between 119th St. and 135th St. West	150,000	30,000	50,000	2,750,000	-	2,980,000
771		B529: Bridge on 143rd St. East between Central Ave. and 13th St. North	-	75,000	50,000	25,000	900,000	1,050,000
772		B530: Bridge on 45th St. North between 231st St. and 247th St. West	-	-	75,000	25,000	50,000	150,000
773		B531: Bridge on 199th St. West between 77th St. and 85th St. North	-	-	75,000	25,000	50,000	150,000
774		B533: Bridge on Seneca St. between 63rd St. and 71st St. South	-	70,000	-	2,000,000	-	2,070,000
775		B534: Bridge on 109th St. North between Ridge Rd. and Hoover Rd.	-	-	-	125,000	50,000	175,000
776		B535: Bridge on 101st St. North between Hillside St. and Oliver St.	-	-	70,000	25,000	25,000	120,000
777		B536: Bridge on 79th St. South between 143rd St. and 159th St. East	-	-	75,000	25,000	25,000	125,000
778		B537: Bridge on 53rd St. North between Hillside St. and Oliver St.	-	90,000	35,000	25,000	900,000	1,050,000
779	B538: Bridge on 61st St. North between 231st St. and 247th St. West	-	-	-	85,000	25,000	110,000	
Totals			2,260,000	4,540,000	3,295,000	7,165,000	4,470,000	21,730,000
Facility & Drainage Totals			7,385,582	25,430,940	6,652,848	6,284,027	4,338,549	50,091,946
Road & Bridge Totals			22,189,183	21,040,000	23,549,827	25,045,000	26,395,000	118,219,010
Grand Totals			29,574,765	46,470,940	30,202,675	31,329,027	30,733,549	168,310,956

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FACILITIES AND DRAINAGE

2024-2028 CIP Funding Schedule			Prior Yr CIP	2024			2025			2026			
Pg.	Category	Project Name	Cash	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
696	Facilities	Replace Roofs on County-Owned Buildings	113,367	246,123	-	-	233,675	-	-	97,611	-	-	
697		Replace Parking Lots on County-Owned Property	48,033	-	-	-	-	-	-	513,299	-	-	
698		Outdoor Warning Device Replacements and New Installations	328,417	656,833	-	-	656,833	-	-	656,833	-	-	
700		Main Courthouse & Historic Courthouse Public Elevator Upgrades	-	610,329	-	-	406,435	-	-	641,375	-	-	
701		Juvenile Services Community-Based Building	-	-	2,066,415	-	-	20,053,834	-	-	-	-	
702		Adult Detention Facility Domestic Water Heater Replacement	-	642,429	-	-	837,419	-	-	237,526	-	-	
703		Adult Detention Facility Dishwasher Exhaust Duct	-	143,705	-	-	-	-	-	-	-	-	
704		Historic Courthouse Datacenter Equipment Refresh	-	1,822,127	-	-	1,315,083	-	-	-	-	-	
706		Red Brick East Restroom Renovation at Lake Afton Park	-	437,434	-	-	-	-	-	-	-	-	
707		Public Works Salt Storage Building at East Yard	-	-	-	-	-	89,191	-	-	743,843	-	
708		Replace Adult Detention Facility Annex Boiler, Water Heater, and Storage Tank	-	-	-	-	194,596	-	-	-	-	-	
710		Power Factor Correction	-	-	-	-	176,027	-	-	-	-	-	
711		Main Courthouse Perimeter Security	-	-	-	-	246,041	-	-	-	-	-	
713		Emergency Medical Services Access Control	-	-	-	-	240,298	-	-	-	-	-	
714		Replace Playground Structure at Lake Afton Park	-	-	-	-	228,071	-	-	-	-	-	
715		Replace Emergency Medical Services Post 1	-	-	-	-	-	-	-	-	2,112,314	-	
716		Emergency Medical Services Video Surveillance System	-	-	-	-	-	-	-	225,183	-	-	
717		Replace HVAC at Multiple Emergency Medical Services Facilities	-	-	-	-	-	-	-	60,312	-	-	
719		Public Works Open Face Vehicle Storage Building x3	-	-	-	-	-	-	-	402,553	-	-	
721		Campsite Water Hook-Ups at Lake Afton Park	-	-	-	-	-	-	-	222,562	-	-	
722		Replace Munger & Historic Courthouse Boiler	-	-	-	-	-	-	-	-	-	-	
724		Renovate Cottonwood Shelter at Sedgwick County Park	-	-	-	-	-	-	-	-	-	-	
725		Firing Range Foundation Repair	-	-	-	-	-	-	-	-	-	-	
726		Renovate Emergency Medical Services Administration Building	-	-	-	-	-	-	-	-	-	-	
728		Extension Center Updates	-	-	-	-	-	-	-	-	-	-	
729		Boundless Playground Rubber Base Replacement at Sedgwick County Park	-	-	-	-	-	-	-	-	-	-	
Facility Annual Total by Funding Source			489,817	4,558,980	2,066,415	-	4,534,478	20,143,025	-	3,057,254	2,856,157	-	
Facility Combined Funding Total			489,817	6,625,395			24,677,503			5,913,411			
730	Drainage	D25: Flood Control System Major Maintenance and Repair	760,187	760,187	-	-	753,437	-	-	739,437	-	-	
Drainage Annual Total by Funding Source			760,187	760,187	-	-	753,437	-	-	739,437	-	-	
Drainage Combined Funding Total			760,187	760,187			753,437			739,437			
Facilities and Drainage Total by Funding Source				5,319,167	2,066,415	-	5,287,915	20,143,025	-	3,796,691	2,856,157	-	
Facilities and Drainage Combined Funding Total			1,250,004	7,385,582			25,430,940			6,652,848			

2027			2028			5-Yr Total by Funding Source			5-Yr Grand Total
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
822,197	-	-	588,538	-	-	1,988,144	-	-	1,988,144
853,727	-	-	-	-	-	1,367,026	-	-	1,367,026
656,833	-	-	656,833	-	-	3,284,165	-	-	3,284,165
686,125	-	-	-	-	-	2,344,264	-	-	2,344,264
-	-	-	-	-	-	-	22,120,249	-	22,120,249
-	-	-	-	-	-	1,717,374	-	-	1,717,374
-	-	-	-	-	-	143,705	-	-	143,705
-	-	-	-	-	-	3,137,210	-	-	3,137,210
-	-	-	-	-	-	437,434	-	-	437,434
-	-	-	-	-	-	-	833,034	-	833,034
-	-	-	-	-	-	194,596	-	-	194,596
-	-	-	-	-	-	176,027	-	-	176,027
-	-	-	-	-	-	246,041	-	-	246,041
-	-	-	-	-	-	240,298	-	-	240,298
-	-	-	-	-	-	228,071	-	-	228,071
-	-	-	-	-	-	-	2,112,314	-	2,112,314
-	-	-	-	-	-	225,183	-	-	225,183
-	-	-	-	-	-	60,312	-	-	60,312
422,681	-	-	443,815	-	-	1,269,049	-	-	1,269,049
-	-	-	-	-	-	222,562	-	-	222,562
788,406	-	-	-	-	-	788,406	-	-	788,406
560,037	-	-	-	-	-	560,037	-	-	560,037
254,594	-	-	-	-	-	254,594	-	-	254,594
-	-	-	764,706	-	-	764,706	-	-	764,706
-	-	-	106,744	-	-	106,744	-	-	106,744
-	-	-	437,913	-	-	437,913	-	-	437,913
5,044,600	-	-	2,998,549	-	-	20,193,861	25,065,597	-	45,259,458
5,044,600			2,998,549						
1,239,427	-	-	1,340,000	-	-	4,832,488	-	-	4,832,488
1,239,427	-	-	1,340,000	-	-	4,832,488	-	-	4,832,488
1,239,427			1,340,000						
6,284,027	-	-	4,338,549	-	-	25,026,349	25,065,597	-	50,091,946
6,284,027			4,338,549						

ROADS AND BRIDGES

2024-2028 CIP Funding Schedule			Prior Yr. CIP	2024			2025			2026			
Pg.	Category	Project Name	LST	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
731	Roads	R134: Utility Relocation & Right-Of-Way	200,000	200,000	-	-	200,000	-	-	200,000	-	-	
732		R175: Preventive Maintenance on Selected Roads	10,500,000	10,500,000	-	-	11,000,000	-	-	11,000,000	-	-	
733		R264: Miscellaneous Drainage Projects	600,000	600,000	-	-	600,000	-	-	600,000	-	-	
734		R328: Northwest Bypass Right-of-Way Acquisition (K-254)	990,000	990,000	-	10,000	990,000	-	10,000	990,000	-	10,000	
735		R339: 143rd St. East from Harry St. to Pawnee St.	-	-	-	-	125,000	-	-	75,000	-	-	
736		R348: Reconstruct 135th St. West north of 53rd St. North (half mile)	-	-	-	-	200,000	1,000,000	-	-	-	-	
737		R350: County Roads - Gravel or Cold Mix Replacement	-	-	-	-	500,000	-	-	500,000	-	-	
738		R353: Ridge Rd. Shoulders from 53rd St. to 69th St. North	100,000	1,400,000	-	-	-	-	-	-	-	-	
739		R354: Ridge Rd. Shoulders from 69th St. to 85th St. North	200,000	100,000	-	-	1,200,000	-	-	-	-	-	
740		R355: North Junction Improvements*	-	1,329,183	-	-	-	-	-	-	-	-	
741		R356: 151st St. West from 53rd St. North to K-96	-	1,000,000	3,000,000	-	-	-	-	-	-	-	
742		R358: Maple Bike Path	100,000	50,000	-	-	-	-	-	339,827	-	-	
743		R362: 127th St. East for Half Mile North of 31st St. South	-	-	-	-	100,000	-	-	850,000	-	-	
744		R363: 135th St. West between 29th St. and 45th St. North	200,000	300,000	-	-	50,000	-	-	-	-	-	
745		R364: 29th St. North between 119th St. and 135th St. West	-	-	-	-	125,000	-	-	150,000	-	-	
746		R365: Pawnee St. between 135th St. and 151st St. West	-	150,000	-	-	400,000	-	-	50,000	-	-	
747		R368: East Kellogg** Improvements	-	-	-	-	-	-	-	400,000	-	-	
748		R369: Calfskin Creek Watershed Flood Mitigation	-	-	-	-	-	-	-	2,500,000	2,500,000	-	
749		R370: Replace Traffic Signal at 47th St. and Oliver St.	50,000	300,000	-	-	-	-	-	-	-	-	
750		R371: Wedd Rd. between 95th St. and 103rd St. South	-	-	-	-	-	-	-	-	-	-	
751		R372: 21st St. North and 167th St. West Roundabout	-	-	-	-	-	-	-	-	-	-	
752		R373: 151st St. between Maple St. and Central Ave.	-	-	-	-	-	-	-	90,000	-	-	
Roads Total by Funding Source			12,940,000	16,919,183	3,000,000	10,000	15,490,000	1,000,000	10,000	17,744,827	2,500,000	10,000	
Roads Combined Funding Total			12,940,000	19,929,183			16,500,000			20,254,827			

*On October 14, 2020, the BOCC approved an amendment to R355 in which KDOT will transfer funds directly to the project. Until 2024, County funding for the project was from savings from other projects.

**Funding for R368 will transfer directly to the project. The County will not receive or spend funds for this until 2026.

ROADS AND BRIDGES (continued)

2024-2028 CIP Funding Schedule			Prior Yr. CIP	2024			2025			2026		
Pg.	Category	Project Name	LST	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other
753	Bridges	B461: Biannual Bridge Inspection and On-Call Engineer	50,000	250,000	-	-	50,000	-	-	500,000	-	-
754		B498: Bridge on 143rd St. East between Pawnee St. and 31st St. South	-	100,000	650,000	-	-	-	-	-	-	-
755		B503: Bridge on 21st St. North between 391st St. and 407th St. West	50,000	50,000	-	-	-	-	-	200,000	1,000,000	-
756		B509: Bridge on 215th St. West between 31st St. South and MacArthur Rd.	-	100,000	500,000	-	-	-	-	-	-	-
757		B511: Bridge on 71st St. South between 119th St. and 135th St. West	70,000	100,000	-	-	100,000	600,000	-	-	-	-
758		B514: Bridge on 87th St. South between Seneca St. and Broadway St.	50,000	-	-	-	250,000	1,250,000	-	-	-	-
759		B515: Bridge on 151st St. West between 101st St. and 109th St. North	50,000	50,000	-	-	100,000	600,000	-	-	-	-

2027			2028			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
200,000	-	-	200,000	-	-	1,000,000	-	-	1,000,000
9,000,000	-	2,000,000	9,000,000	-	2,000,000	50,500,000	-	4,000,000	54,500,000
600,000	-	-	600,000	-	-	3,000,000	-	-	3,000,000
990,000	-	10,000	990,000	-	10,000	4,950,000	-	50,000	5,000,000
50,000	-	-	1,500,000	1,000,000	-	1,750,000	1,000,000	-	2,750,000
-	-	-	-	-	-	200,000	1,000,000	-	1,200,000
500,000	-	-	500,000	-	-	2,000,000	-	-	2,000,000
-	-	-	-	-	-	1,400,000	-	-	1,400,000
-	-	-	-	-	-	1,300,000	-	-	1,300,000
-	-	-	-	-	-	1,329,183	-	-	1,329,183
-	-	-	-	-	-	1,000,000	3,000,000	-	4,000,000
-	-	-	-	-	-	389,827	-	-	389,827
-	-	-	-	-	-	950,000	-	-	950,000
4,250,000	-	-	-	-	-	4,600,000	-	-	4,600,000
50,000	-	-	2,500,000	-	-	2,825,000	-	-	2,825,000
-	-	-	3,500,000	-	-	4,100,000	-	-	4,100,000
-	-	-	-	-	-	400,000	-	-	400,000
-	-	-	-	-	-	2,500,000	2,500,000	-	5,000,000
-	-	-	-	-	-	300,000	-	-	300,000
90,000	-	-	50,000	-	-	140,000	-	-	140,000
90,000	-	-	50,000	-	-	140,000	-	-	140,000
50,000	-	-	25,000	-	-	165,000	-	-	165,000
15,870,000	-	2,010,000	18,915,000	1,000,000	2,010,000	84,939,010	7,500,000	4,050,000	96,489,010
17,880,000				21,925,000					

2027			2028			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
100,000	-	-	250,000	-	-	1,150,000	-	-	1,150,000
-	-	-	-	-	-	100,000	650,000	-	750,000
-	-	-	-	-	-	250,000	1,000,000	-	1,250,000
-	-	-	-	-	-	100,000	500,000	-	600,000
-	-	-	-	-	-	200,000	600,000	-	800,000
-	-	-	-	-	-	250,000	1,250,000	-	1,500,000
-	-	-	-	-	-	150,000	600,000	-	750,000

2024-2028 CIP Funding Schedule			Prior Yr CIP	2024			2025			2026		
Pg.	Category	Project Name	LST	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other
760	Bridges	B516: Bridge on Tracy St. between 103rd St. South and Diagonal	70,000	100,000	-	-	150,000	550,000	-	-	-	-
761		B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	-	-	-	-	-	-	-	100,000	-	-
762		B520: Major Bridge Maintenance	70,000	50,000	-	-	250,000	-	-	50,000	-	-
763		B521: Bridge on 117th St. North between 183rd St. and 199th St. West	-	-	-	-	-	-	-	65,000	-	-
764		B522: Bridge on 383rd St. West between 23rd and 31st St. South	-	-	-	-	100,000	-	-	50,000	-	-
765		B523: Bridge on 63rd St. South between 199th St. and 215th St. West	-	85,000	-	-	75,000	-	-	100,000	500,000	-
766		B524: Bridge on 199th St. West between 95th St. and 103rd St. South	-	-	-	-	75,000	-	-	50,000	-	-
767		B525: Bridge on 101st St. North between 135th St. and 151st St. West	-	-	-	-	75,000	-	-	75,000	-	-
768		B526: Bridge on MacArthur Rd. between 343rd St. and 359th St. West	-	-	-	-	-	-	-	150,000	-	-
769		B527: Bridge on 119th St. West between 85th St. and 93rd St. North	-	75,000	-	-	50,000	-	-	25,000	-	-
770		B528: Bridge on 21st St. North between 119th St. and 135th St. West	-	150,000	-	-	30,000	-	-	50,000	-	-
771		B529: Bridge on 143rd St. East between Central Ave. and 13th St. North	-	-	-	-	75,000	-	-	50,000	-	-
772		B530: Bridge on 45th St. North between 231st St. and 247th St. West	-	-	-	-	-	-	-	75,000	-	-
773		B531: Bridge on 199th St. West between 77th St. and 85th St. North	-	-	-	-	-	-	-	75,000	-	-
774		B533: Bridge on Seneca St. between 63rd St. and 71st St. South	-	-	-	-	70,000	-	-	-	-	-
775		B534: Bridge on 109th St. North between Ridge Rd. and Hoover Rd.	-	-	-	-	-	-	-	-	-	-
776		B535: Bridge on 101st St. North between Hillside St. and Oliver St.	-	-	-	-	-	-	-	70,000	-	-
777		B536: Bridge on 79th St. South between 143rd St. and 159th St. East	-	-	-	-	-	-	-	75,000	-	-
778		B537: Bridge on 53rd St. North between Hillside St. and Oliver St.	-	-	-	-	90,000	-	-	35,000	-	-
779		B538: Bridge on 61st St. North between 231st St. and 247th St. West	-	-	-	-	-	-	-	-	-	-
Bridges Total by Funding Source			410,000	1,112,024	1,150,000	-	1,542,025	3,000,000	-	1,797,026	1,500,000	-
Bridges Combined Funding Total			820,000	2,262,024			4,542,025			3,297,026		
Roads and Bridges Total by Funding Source				18,031,207	4,150,000	10,000	17,032,025	4,000,000	10,000	19,541,853	4,000,000	10,000
Roads and Bridges Combined Funding Total			13,760,000	22,191,207			21,042,025			23,551,853		
2024-2028 CIP Total by Funding Source				23,350,374	6,216,415	10,000	22,319,940	24,143,025	10,000	23,338,544	6,856,157	10,000
2024-2028 CIP Combined Funding Total				29,576,789			46,472,965			30,204,701		

2027			2028			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
-	-	-	-	-	-	250,000	550,000	-	800,000
100,000	-	-	200,000	500,000	-	400,000	500,000	-	900,000
250,000	-	-	50,000	-	-	650,000	-	-	650,000
30,000	-	-	20,000	-	-	115,000	-	-	115,000
50,000	-	-	-	750,000	-	200,000	750,000	-	950,000
-	-	-	-	-	-	260,000	500,000	-	760,000
25,000	-	-	150,000	500,000	-	300,000	500,000	-	800,000
225,000	500,000	-	-	-	-	375,000	500,000	-	875,000
50,000	-	-	25,000	-	-	225,000	-	-	225,000
125,000	600,000	-	-	-	-	275,000	600,000	-	875,000
250,000	2,500,000	-	-	-	-	480,000	2,500,000	-	2,980,000
25,000	-	-	900,000	-	-	1,050,000	-	-	1,050,000
25,000	-	-	50,000	-	-	150,000	-	-	150,000
25,000	-	-	50,000	-	-	150,000	-	-	150,000
1,750,000	250,000	-	-	-	-	1,820,000	250,000	-	2,070,000
125,000	-	-	50,000	-	-	175,000	-	-	175,000
25,000	-	-	25,000	-	-	120,000	-	-	120,000
25,000	-	-	25,000	-	-	125,000	-	-	125,000
25,000	-	-	100,000	800,000	-	250,000	800,000	-	1,050,000
85,000	-	-	25,000	-	-	110,000	-	-	110,000
3,317,027	3,850,000	-	1,922,028	2,550,000	-	9,690,130	12,050,000	-	21,740,130
7,167,027			4,472,028						
19,187,027	3,850,000	2,010,000	20,837,028	3,550,000	2,010,000	94,629,140	19,550,000	4,050,000	118,229,140
25,047,027			26,397,028						
25,471,054	3,850,000	2,010,000	25,175,577	3,550,000	2,010,000	119,655,489	44,615,597	4,050,000	168,321,086
31,331,054			30,735,577						

CURRENTLY APPROVED CIP PROJECTS (as of June 15, 2023)

Year	Category	Project Name	Fund Center	Status	Funding Source	Adopted Budget	Budget with Amendments	Committed to Date	Budget Remaining	Estimated Completion Date
2005	Facilities	INRUST Bank Arena Operations Reserve	57011-551	Ongoing	Special LST	\$ -	\$ (972)	\$ -	\$ (972)	N/A
2012	Facilities	Relocate Fire Station 36	14971-234	Completed	Cash	\$ 2,240,519	\$ 1,790,429	\$ 1,790,429	\$ -	12/31/2012
	Drainage	D21: Improve Drainage SW of Haysville - Design	23964-231	Advertising, Bidding, Contracting	Cash	\$ -	\$ 178,000	\$ 144,755	\$ 33,245	12/31/2023
2013	Facilities	Update Master Control at Adult Detention Facility	17975-234	Completed	Cash	\$ 2,022,322	\$ 2,806,434	\$ 2,806,434	\$ -	12/31/2017
2015	Roads	R326: S. Area Parkway System Preliminary Study	21534-231	Completed	LST	\$ 500,000	\$ 500,000	\$ 454,500	\$ 45,500	12/31/2017
	Bridges	B462: Bike/Pedestrian Bridge Repairs over Wichita/Valley Center Flood Control	21567-403	Completed	Bond	\$ 8,430	\$ 562,001	\$ 562,000	\$ 1	12/31/2017
2017	Facilities	Law Enforcement Training Center	17001-230	Completed	Cash	\$ 5,500,000	\$ 5,879,655	\$ 5,879,655	\$ -	12/31/2017
2018	Roads	Cherese Woods Benefit District	21013-230	Completed	Bond	\$ -	\$ 605,000	\$ 441,098	\$ 163,902	3/1/2019
		R355: North Junction 1	21486-231	Construction	LST	\$ -	\$ 500,000	\$ -	\$ 500,000	12/31/2023
		R343: Multi-Use Path on Rock Rd. from Derby to Mulvane	21490-231	Completed	LST	\$ -	\$ 250,000	\$ 228,146	\$ 21,854	8/1/2020
	Bridges	B472: 295th St. West between 45th & 53rd St. North	21005-230	Completed	Bond	\$ 40,000	\$ 605,000	\$ 478,481	\$ 126,519	9/10/2018
2019	Facilities	Americans with Disabilities Act (ADA) Compliance (2016+)	62001-230	Ongoing	Cash	\$ 712,135	\$ 1,079,558	\$ 784,940	\$ 294,618	N/A
		Adult Detention Facility First Floor & Courthouse Space	91006-230	Post-Construction Occupancy	Bond	\$ -	\$ 6,714,688	\$ 6,443,844	\$ 270,844	3/31/2021
		County Administration Building	93001-230	Property Acquisition Planning	Bond	\$ -	\$ 43,080,579	\$ 173,313	\$ 42,907,266	To Be Determined
	Drainage	D21: Design Phase 1; Drainage Southwest of Haysville	23002-230	Design	Cash	\$ -	\$ 38,205	\$ 38,204	\$ 1	12/31/2023
2020	Facilities	Energy Savings	91009-230	Not Started	Cash	\$ -	\$ 225,486	\$ -	\$ 225,486	To Be Determined
	Roads	Osage Country Addition Benefit District	21014-230	Completed	Bond	\$ -	\$ 1,765,000	\$ 595,696	\$ 1,169,304	11/1/2020
		R353: Ridge Rd. Shoulder from 53rd to 69th St. North	21471-231	Design	LST	\$ -	\$ 115,000	\$ 110,550	\$ 4,450	12/31/2024
		R351: Intersection Improvements at 55th St. & Meridian Ave.	21472-231	Completed	Bond	\$ -	\$ 750,000	\$ 464,576	\$ 285,424	2/1/2021
		R348: Pavey 135th St. West north of 53rd St. North	21484-231	Right of Way Acquisition	LST	\$ -	\$ 350,000	\$ 64,060	\$ 285,940	To Be Determined
	Roads	B510: 71st St. South between Webb and Greenwich, part 2	21461-231	Completed	Bond	\$ -	\$ 532,222	\$ 532,222	\$ -	10/1/2021
		B505: Rehab Ridge Rd. over Arkansas River	21464-231	Completed	LST	\$ -	\$ 410,000	\$ 383,722	\$ 26,278	4/10/2023
		B504: Rehab on 151st St. West over Arkansas River	21465-231	Completed	LST	\$ -	\$ 55,000	\$ 55,000	\$ -	11/28/2022
		B491: 71st St. South between Webb & Greenwich Rd., part 1	21468-231	Completed	Bond	\$ -	\$ 546,868	\$ 546,868	\$ -	10/1/2021
		B485: Replace Bridge on 151st St. West over Ninnescah River	21470-231	Advertising, Bidding, Contracting	LST	\$ -	\$ 50,000	\$ 44,756	\$ 5,244	8/31/2024
		B495: 247th St. West between 77th & 85th St. North	21479-231	Completed	Bond	\$ -	\$ 691,379	\$ 549,050	\$ 142,329	3/24/2021
		B489: Hydraulic between 111th & 119th St. South	21505-231	Completed	LST	\$ 200,000	\$ 899,995	\$ 418,855	\$ 481,140	3/19/2021
2021	Facilities	Juvenile Residential Facility HVAC System Replacement	33006-230	Design	Cash	\$ -	\$ 366,253	\$ 70,697	\$ 295,556	8/31/2023
		County Elections Building	66001-230	Not Started	Cash	\$ -	\$ 3,000,000	\$ 1,920	\$ 2,998,080	To Be Determined
	Drainage	Spring Creek / Derby Erosion Design	23003-230	Right of Way Acquisition	Cash	\$ -	\$ 75,000	\$ 72,850	\$ 2,150	12/31/2023

Year	Category	Project Name	Fund Center	Status	Funding Source	Adopted Budget	Budget with Amendments	Committed to Date	Budget Remaining	Estimated Completion Date
2021	Roads	R360: 77th St. North & Seneca St. Improvements	21448-231	Construction	LST	\$ -	\$ 429,201	\$ 429,201	\$ -	8/30/2023
	Bridges	B500: 103rd St. South between 119th & 135th St. West	21476-231	Construction	Bond	\$ -	\$ 750,000	\$ 545,851	\$ 204,149	8/30/2023
		B497: Ridge Rd. between 39th & 47th St. South	21477-231	Completed	Bond	\$ -	\$ 978,000	\$ 859,474	\$ 118,526	3/30/2022
		B496: 183rd St. West between 45th & 53rd St. North	21478-231	Completed	Bond	\$ -	\$ 1,189,762	\$ 882,738	\$ 307,024	5/12/2023
		B493: 199th St. West between Central Ave. & 13th St. North	21480-231	Completed	Bond	\$ -	\$ 1,355,382	\$ 1,205,318	\$ 150,064	5/26/2023
2022	Facilities	Emergency Communications Remodel	11003-230	Construction	Bond / Cash	\$ -	\$ 1,365,500	\$ 1,219,915	\$ 145,585	8/9/2023
		Adult Detention Facility Lock Replacement & Camera/Video Upgrade	17005-230	Completed	Cash	\$ -	\$ 987,185	\$ 424,699	\$ 562,486	3/29/2023
		Community Crisis Center Expansion	31001-230	Not Started	Bond	\$ -	\$ 15,495,222	\$ -	\$ 15,495,222	12/30/2024
		COMCARE Peer Housing	31002-230	Not Started	Bond	\$ -	\$ 599,607	\$ -	\$ 599,607	12/31/2023
		Health Department Flooring at 1900 E. 9th Street	38001-230	Construction	Cash	\$ -	\$ 196,421	\$ 25,701	\$ 170,720	12/31/2023
		Health Department West Clinic Remodel	38002-230	Design	Bond	\$ -	\$ 3,615,894	\$ 985,781	\$ 2,630,113	9/30/2023
		Household Hazardous Waste Facility Expansion	43001-230	Design	Bond	\$ -	\$ 1,177,795	\$ 66,596	\$ 1,111,199	7/31/2023
		Emergency Repairs at Sedgwick County Park	52002-230	Completed	Cash	\$ -	\$ 197,360	\$ 155,375	\$ 41,985	5/31/2023
		Main Courthouse Chiller Rebuild	91010-230	Construction	Bond	\$ -	\$ 300,838	\$ 133,121	\$ 167,717	12/31/2023
		Main Courthouse Cooling Tower	91011-230	Design	Bond	\$ -	\$ 2,286,622	\$ 69,492	\$ 2,217,130	3/30/2024
		Adult Detention Facility Secondary Domestic Water Main Supply	91012-230	Design	Bond	\$ -	\$ 304,723	\$ 37,640	\$ 267,083	12/31/2023
		Adult Detention Facility Relocate Electrical Busway	91013-230	Construction	Bond	\$ -	\$ 603,274	\$ 539,470	\$ 63,804	4/30/2024
		Adult Detention Facility Exterior Light Poles & Fixture Replacement	91014-230	Post-Construction Occupancy	Cash	\$ -	\$ 161,896	\$ 157,845	\$ 4,051	12/31/2022
		Bell Display at Main Courthouse	91015-230	Construction	Cash	\$ -	\$ 75,631	\$ 67,617	\$ 8,014	7/1/2023
	Roads	Dry Creek Estates Benefit District	21015-230	Construction	Bond	\$ -	\$ 2,187,861	\$ -	\$ 2,187,861	12/31/2023
		R361: Woodlawn Improvement	21439-231	Completed	Cash	\$ -	\$ 572,659	\$ 572,659	\$ -	2/9/2022
		B358: Maple Bike Path from Pike St. to 183rd St. West	21444-231	Design	LST	\$ -	\$ 235,000	\$ 125,000	\$ 110,000	12/31/2025
		R350: County Roads Gravel/Cold Mix Replacement	21447-231	Not Started	LST	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	To Be Determined
		R359: 95th St. South for 1/2 mile east of 135th St. West	21458-231	Completed	LST	\$ -	\$ 1,100,000	\$ 1,068,002	\$ 31,998	1/23/2023
		R356: 151st St. North from 53rd St. North to K-96	21460-231	Design	LST	\$ -	\$ 600,000	\$ 188,000	\$ 412,000	6/30/2023
	Bridges	B532: 391st St. West over South Fork Ninneseah	21438-231	Design	LST	\$ -	\$ 320,000	\$ 15,900	\$ 304,100	To Be Determined
		B505: Ridge Rd. over Arkansas River	21441-231	Completed	Bond / LST	\$ -	\$ 610,000	\$ 599,178	\$ 10,822	3/29/2023
		B504: 151st St. West over Arkansas River	21442-231	Completed	Bond / LST	\$ -	\$ 508,484	\$ 508,484	\$ -	11/28/2022
		B509: 215th St. West between 31st St. South & MacArthur Rd.	21454-231	Design	LST	\$ -	\$ 150,000	\$ 44,500	\$ 105,500	12/31/2024
		B508: 21st St. North between 375th & 391st St. West	21455-231	Construction	Bond / LST	\$ -	\$ 413,000	\$ 196,735	\$ 216,265	7/31/2023
		B498: 143rd St. East between Pawnee St. & 31st St. South	21457-231	Design	LST	\$ -	\$ 150,000	\$ 57,802	\$ 92,198	12/31/2024

Year	Category	Project Name	Fund Center	Status	Funding Source	Adopted Budget	Budget with Amendments	Committed to Date	Budget Remaining	Estimated Completion Date
2022	Bridges	B507: Greenwich Rd. between 117th & 125th St. North	21462-231	Completed	Bond / LST	\$ -	\$ 679,834	\$ 679,834	\$ -	9/29/2022
		B506: 85th St. North between Oliver St. & Woodlawn Blvd.	21463-231	Completed	Bond / LST	\$ -	\$ 870,000	\$ 788,009	\$ 81,991	6/6/2023
		B494: 143rd St. East between 69th & 77th St. North	21466-231	Completed	LST	\$ -	\$ 650,000	\$ 633,801	\$ 16,199	2/15/2023
2023	Facilities	EMS Post 4	12004-230	Property Acquisition Planning	Cash	\$ -	\$ 55,000	\$ 45,539	\$ 9,461	9/1/2023
		EMS Posts 2 & 4 Repairs	12005-230	Design	Cash	\$ -	\$ 81,509	\$ -	\$ 81,509	12/31/2023
		Outdoor Warning Device Replacements and New Installations	13001-230	Ongoing	Cash	\$ 328,417	\$ 992,917	\$ 953,811	\$ 39,106	To Be Determined
		Regional Forensic Science Center DNA Lab Addition	15001-230	Property Acquisition Planning	Bond	\$ -	\$ 7,080,546	\$ -	\$ 7,080,546	12/30/2024
		Juvenile Detention Facility Camera System Improvements	33007-230	Not Started	Cash	\$ -	\$ 247,776	\$ -	\$ 247,776	3/30/2024
		Health Department Facility Upgrades	38003-230	Design	Bond	\$ -	\$ 209,838	\$ -	\$ 209,838	6/30/2024
		Renovate Pavilion at Lake Afton Park	51001-230	Design	Cash	\$ -	\$ 304,364	\$ 11,485	\$ 292,879	12/30/2023
		Red Brick West Restroom Renovation at Lake Afton Park	51002-230	Design	Cash	\$ -	\$ 386,903	\$ 16,512	\$ 370,391	12/30/2023
		Replace Roofs on County-Owned Buildings	91002-230	Ongoing	Cash	\$ 66,345	\$ 614,548	\$ 517,683	\$ 96,865	To Be Determined
		Replace Parking Lots on County Property	91005-230	Ongoing	Cash	\$ 217,849	\$ 450,273	\$ 186,630	\$ 263,643	To Be Determined
		Courthouse Police Access Control Replacement	91016-230	Design	Cash	\$ -	\$ 178,210	\$ 96,271	\$ 81,939	12/30/2023
		Public Safety Paralleling Switchgear Modernization	91017-230	Construction	Cash	\$ -	\$ 356,478	\$ -	\$ 356,478	12/30/2023
		Public Safety Building Secure Parking	91018-230	Design	Cash	\$ -	\$ 528,366	\$ -	\$ 528,366	9/30/2023
	Drainage	D25: Flood Control System Major Maintenance and Repair	23001-230	Ongoing	Cash	\$ 760,187	\$ 4,217,687	\$ 2,625,511	\$ 1,592,176	To Be Determined
		D21: Drainage Southwest of Haysville	23004-230	Design	Cash	\$ 600,000	\$ 725,000	\$ 33,964	\$ 691,036	12/31/2023
	Roads	Drater Estates Benefit District	21016-230	Not Started	Bond	\$ -	\$ 931,000	\$ -	\$ 931,000	To Be Determined
		R376: K-15 Corridor Management Study	21431-231	Not Started	LST	\$ -	\$ 50,000	\$ -	\$ 50,000	To Be Determined
		R375: K-254 Corridor Management Study	21432-231	Not Started	LST	\$ -	\$ 44,400	\$ -	\$ 44,400	To Be Determined
		R370: Replace Signal at 47th St. & Oliver St.	21434-231	Design	LST	\$ -	\$ 50,000	\$ 49,720	\$ 280	12/31/2024
		B367: Webb Rd. between 79th and 87th St. South	21435-231	Design	LST	\$ -	\$ 800,000	\$ 33,600	\$ 766,400	12/31/2024
		R366: Stormwater Station 14 Repairs	21436-231	Construction	LST	\$ -	\$ 200,000	\$ 56,510	\$ 143,490	12/31/2023
		R363: 135th St. West between 29th and 45th St. North	21437-231	Design	LST	\$ -	\$ 245,000	\$ 245,000	\$ -	12/31/2027
		R354: Ridge Rd. Shoulders from 69th St. to 85th St. North	21445-231	Design	LST	\$ -	\$ 300,000	\$ 85,000	\$ 215,000	12/31/2025
		R353: Ridge Rd. Shoulders from 53rd St. to 69th St. North	21446-231	Design	LST	\$ -	\$ 175,000	\$ -	\$ 175,000	12/31/2024
		R357: 61st St. North from 151st St. to Half Mile West	21459-231	Design	Other / LST	\$ -	\$ 1,002,000	\$ 52,000	\$ 950,000	12/31/2023
		R328: Northwest Bypass Right-of-Way Acquisition (K-254)	21501-231	Ongoing	LST	\$ 661,000	\$ 4,300,000	\$ 4,300,000	\$ -	To Be Determined
		R264: Miscellaneous Drainage Projects	21502-231	Ongoing	Other / LST	\$ 500,000	\$ 3,500,000	\$ 3,144,559	\$ 355,441	To Be Determined
		R175: Preventive Maintenance on Selected Roads	21514-231	Ongoing	LST	\$ 19,916,667	\$ 75,135,967	\$ 68,663,281	\$ 6,472,686	To Be Determined

Year	Category	Project Name	Fund Center	Status	Funding Source	Adopted Budget	Budget with Amendments	Committed to Date	Budget Remaining	Estimated Completion Date
2023	Roads	R134: Utility Relocation & Right-Of-Way	21515-231	Ongoing	LST	\$ 400,000	\$ 1,556,277	\$ 944,917	\$ 611,360	To Be Determined
	Bridges	B511: Bridge on 71st St. South between 119th and 135th St. West	21433-231	Not Started	LST	\$ -	\$ 79,000	\$ 79,000	\$ -	To Be Determined
		B518: Bridge on 79th St. South between West St. and Meridian Ave.	21440-231	Design	LST	\$ -	\$ 455,000		\$ 455,000	3/31/2024
		B503: Bridge on 21st St. North between 391st and 407th St. West	21443-231	Design	LST	\$ -	\$ 150,000	\$ 840,000	\$ (690,000)	To Be Determined
		B517: Bridge Rehab on 63rd St. South over Arkansas River	21449-231	Completed	LST	\$ -	\$ 326,179	\$ 312,638	\$ 13,541	10/20/2022
		B485: Bridge on 151st St. West over Ninnescah	21494-231	Advertising, Bidding, Contracting	LST	\$ 350,000	\$ 5,037,800	\$ 4,657,542	\$ 380,258	8/31/2024
		B516: Bridge on Tracy St. between 103rd St. South and Diagonal	21450-231	Design	LST	\$ -	\$ 86,000	\$ 80,000	\$ 6,000	12/31/2025
		B515: Bridge on 151st St. West between 101st and 109th St. North	21451-231	Design	LST	\$ -	\$ 190,000	\$ 67,000	\$ 123,000	12/31/2025
		B514: Bridge on 87th St. between Seneca St. and Broadway St.	21452-231	Design	LST	\$ -	\$ 200,000	\$ 95,000	\$ 105,000	12/31/2025
		B512: Bridge Rehab on Zoo Blvd. at M. S. Mitchell Floodway	21453-231	Advertising, Bidding, Contracting	LST	\$ -	\$ 730,500	\$ 628,620	\$ 101,880	3/31/2024
		B502: Bridge on Greenwich Rd. between 109th and 117th St. North	21456-231	Advertising, Bidding, Contracting	LST	\$ -	\$ 815,000	\$ 74,803	\$ 740,197	3/31/2024
		B461: Biannual Bridge Inspection and On-Call Engineer	21510-231	Ongoing	LST	\$ 200,000	\$ 150,000	\$ 80,107	\$ 69,893	To Be Determined
American Rescue Plan Act (ARPA) Projects		Adult Residential / Work Release Renovation	701604-26	Construction	ARPA	\$ -	\$ 264,875	\$ 32,935	\$ 231,940	8/31/2023
		Adult Detention Facility Lock Replacement & Additional Cameras	703704-26	Design	ARPA	\$ -	\$ 8,500,000	\$ 428,533	\$ 8,071,468	6/30/2024
		Juvenile Detention Facility Negative Pressure Room	703705-26	Construction	ARPA	\$ 270,982	\$ 291,664	\$ 300,704	\$ (9,040)	9/30/2023
		Main Courthouse Remodel	703707-26	Construction	ARPA	\$ 7,470,655	\$ 9,836,846	\$ 8,502,639	\$ 1,334,207	6/30/2024
Facility & Drainage Totals						20,189,411	84,703,709	35,562,645	49,141,064	
Road & Bridge Totals						22,776,097	120,275,771	99,739,403	20,536,368	
Grand Totals						42,965,508	204,979,480	135,302,048	69,677,432	